



**County Council of  
Beaufort County**  
**County Council Meeting**

**Chairman**

Joseph F. Passiment, JR.

**Vice Chairman**

D. Paul Sommerville

**Council Members**

Logan Cunningham

Gerald Dawson

Brian E. Flewelling

York Glover, SR.

Chris Hervochon

Alice G. Howard

Mark Lawson

Lawrence P. McElynn

Stu Rodman

**County Administrator**

Eric Greenway

**Clerk to Council**

Sarah W. Brock

**Administration Building**

Robert Smalls Complex

100 Ribaut Road

**Contact**

Post Office Drawer 1228

Beaufort, South Carolina 29901-1228

(843) 255-2180

[www.beaufortcountysc.gov](http://www.beaufortcountysc.gov)

# County Council Agenda Meeting

## County Council of Beaufort County

Monday, June 14, 2021 at 6:00 PM

This meeting will be held both in person at County Council Chambers, 100 Ribaut Road, Beaufort, and virtually through Zoom.

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE AND INVOCATION – Chairman Passiment
3. *PUBLIC NOTIFICATION OF THIS MEETING HAS BEEN PUBLISHED, POSTED, AND DISTRIBUTED IN COMPLIANCE WITH THE SOUTH CAROLINA FREEDOM OF INFORMATION ACT*
4. APPROVAL OF AGENDA
5. ADMINISTRATOR'S REPORT

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### CITIZEN COMMENTS

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6. **CITIZEN COMMENTS** - CITIZENS MAY JOIN VIA ZOOM USING THE LINK AND MEETING INFORMATION BELOW:

[MEETING LINK:](#)

Meeting number (access code): 161 4154 7770

Password: BC123

**(ANYONE who wishes to speak during the Citizen Comment portion of the meeting will limit their comments to no longer than three (3) minutes (a total of 15 minutes) and will address Council in a respectful manner appropriate to the decorum of the meetings, refraining from the use of profane, abusive, or obscene language)**

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### COMMITTEE REPORTS

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7. LIAISON AND COMMITTEE REPORTS

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### ACTION ITEMS

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8. APPROVAL OF CONSENT AGENDA - PAGE 3
  9. MATTERS ARISING OUT OF EXECUTIVE SESSION
  10. CONSIDERATION AND APPROVAL OF THE ADMINISTRATOR'S EMPLOYMENT CONTRACT
  11. RECOMMENDATION OF AWARD FOR RFP #030121 DAUFUSKIE ISLAND FERRY TRANSPORTATION SERVICES FOR BEAUFORT COUNTY (\$259,000 ANNUALLY) TO HAIG POINT FERRY COMPANY, INC.
  12. PUBLIC HEARING AND SECOND READING OF AN ORDINANCE FOR THE FY2021 BUDGET AMENDMENT
- VOTE AT FIRST READING: MAY 24, 2021 11:0*

- [13.](#) PUBLIC HEARING AND SECOND READING OF AN ORDINANCE- TEXT AMENDMENTS TO THE COMMUNITY DEVELOPMENT CODE (CDC): ARTICLE 5, DIVISION 5.6, SECTIONS 5.6.10; 5.6.20; 5.6.30; 5.6.40; 5.6.50; 5.6.80; 5.6.90; 5.6.100; 5.6.120; 5.6.160; AND 5.6.170; ARTICLE 7, DIVISION 7.2, SECTION 7.2.40; AND ARTICLE 10, SECTIONS 10.1.10; 10.1.30; 10.1.40; 10.1.50; 10.1.60; 10.1.70; 10.1.90; 10.1.120; 10.1.140; 10.1.150; 10.1.160; 10.1.190; AND 10.1.200, TO UPDATE DEFINITIONS, REGULATIONS, AND PROCEDURES FOR SIGNS AND SIGN PERMITS.  
*VOTE AT FIRST READING: MAY 24, 2021 10:1*
- [14.](#) SECOND READING OF AN ORDINANCE TO MAKE APPROPRIATIONS FOR COUNTY GOVERNMENT, SPECIAL PURPOSE DISTRICTS FOR BEAUFORT COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2021, AND ENDING JUNE 30, 2022  
*VOTE AT FIRST READING: MAY 24, 2021 11:0*
- [15.](#) SECOND READING OF AN ORDINANCE TO MAKE APPROPRIATES FOR BEAUFORT COUNTY SCHOOL DISTRICT FOR THE FISCAL YEAR BEGINNING JULY 1, 2021, AND ENDING JUNE 30, 2022.  
*VOTE AT FIRST READING: MAY 24, 2021 10:1*
16. SECOND READING OF AN ORDINANCE AUTHORIZING THE EXECUTION OF A QUITCLAIM DEED AND WAIVER OF REVERTER FOR REAL PROPERTY LOCATED AT 1508 OLD SHELL ROAD WITH TMS NO. R110 011 000 105A 0000
- [17.](#) FIRST READING OF AN ORDINANCE PROPOSING AMENDMENTS TO BEAUFORT COUNTY CODE OF ORDINANCES: CHAPTER 46, ARTICLE II, SECTIONS 46.26 THROUGH 46.33
- [18.](#) FIRST READING OF AN ORDINANCE FOR A ZONING MAP AMENDMENT/REZONING REQUEST FOR 5.23 ACRES (R100 027 000 042B 0000) AT 335 JOE FRAZIER RD FROM T2 RURAL TO T2 RURAL CENTER
19. REQUEST FOR APPROVAL FOR THE COUNTY ADMINISTRATOR TO RETAIN SOUTH CAROLINA REVENUE AND FISCAL AFFAIRS OFFICE FOR SERVICES NEEDED REGARDING REDISTRICTING.

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### DISCUSSION ITEMS

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- 20. CITIZEN COMMENTS** - CITIZENS MAY JOIN VIA ZOOM USING THE LINK AND MEETING INFORMATION BELOW:  
[MEETING LINK:](#)  
Meeting number (access code): 161 4154 7770  
Password: BC123  
  
**(ANYONE who wishes to speak during the Citizen Comment portion of the meeting will limit their comments to no longer than three (3) minutes (a total of 15 minutes) and will address Council in a respectful manner appropriate to the decorum of the meetings, refraining from the use of profane, abusive, or obscene language)**
21. ADJOURNMENT

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**CONSENT AGENDA**

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**Items Originating from the Community Services Committee**

1. APPOINTMENT OF SHERI PHILLIPS FOR A PARTIAL 1st TERM TO THE SHELDON FIRE DISTRICT BOARD WITH AN EXPIRATION DATE OF 2025  
*Approved on June 7, 2021 at the Community Services and Public Safety Committee*
2. RECOMMENDATION TO THE GOVERNOR'S OFFICE FOR THE APPOINTMENT OF MARY ANN RADKE TO THE DISABILITIES AND SPECIAL NEEDS BOARD FOR A 1st TERM WITH AN EXPIRATION DATE OF 2025  
*Approved on June 7, 2021 at the Community Services and Public Safety Committee*
3. RECOMMENDATION TO THE GOVERNOR'S OFFICE FOR THE APPOINTMENT OF EMILY MAYER TO THE DISABILITIES AND SPECIAL NEEDS BOARD FOR A 1st TERM WITH AN EXPIRATION DATE OF 2025  
*Approved on June 7, 2021 at the Community Services and Public Safety Committee*

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**END OF CONSENT AGENDA**

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# BEAUFORT COUNTY COUNCIL AGENDA ITEM SUMMARY

Item 11.

<b>ITEM TITLE:</b>												
Recommendation of award for RFP #030121 Daufuskie Island Ferry Transportation Services for Beaufort County (\$259,000 annually) to Haig Point Ferry Company, Inc.												
<b>MEETING NAME AND DATE:</b>												
County Council Meeting May 24, 2021												
<b>PRESENTER INFORMATION:</b>												
Dave Thomas, CPPO, Purchasing Director (10 minutes)												
<b>ITEM BACKGROUND:</b>												
<p>On March 1, 2021, the County Purchasing Department received the following three proposals for the Daufuskie Island Ferry Transportation Services:</p> <table border="1"><thead><tr><th>Vendor Name</th><th>Contract Annual Cost:</th><th>Notes:</th></tr></thead><tbody><tr><td>1. Haig Point, Daufuskie Island, SC</td><td>\$259,000</td><td>See cost breakdown in Fiscal Impact Section</td></tr><tr><td>2. Island Head, Hilton Head Island, SC</td><td>\$417,500</td><td>See the attached summary for all bidders.</td></tr><tr><td>3. Poseidon Ferry, LLC, Miami, FL</td><td>\$3,856,378</td><td>See the attached summary for cost.</td></tr></tbody></table> <p>The evaluation committee consisting of Robert Bechtold, Deputy Administrator, Phil Foot, ACA Public Safety, Jared Fralix, ACA Engineering, Chuck Atkinson, ACA Community Services, and Dave Wilhelm, Capital Projects Director, ranked Haig Point number 1. During evaluation, it was determined Haig Point offered the best solution for ferry services when reviewing their proposed annual cost, ticket pricing, ferry schedule, parking, and embarkation points. Attached are summary sheets detailing Haig Point's proposal cost break down, ticket pricing, ferry schedule, boat information, parking information, and embarkation points.</p>	Vendor Name	Contract Annual Cost:	Notes:	1. Haig Point, Daufuskie Island, SC	\$259,000	See cost breakdown in Fiscal Impact Section	2. Island Head, Hilton Head Island, SC	\$417,500	See the attached summary for all bidders.	3. Poseidon Ferry, LLC, Miami, FL	\$3,856,378	See the attached summary for cost.
Vendor Name	Contract Annual Cost:	Notes:										
1. Haig Point, Daufuskie Island, SC	\$259,000	See cost breakdown in Fiscal Impact Section										
2. Island Head, Hilton Head Island, SC	\$417,500	See the attached summary for all bidders.										
3. Poseidon Ferry, LLC, Miami, FL	\$3,856,378	See the attached summary for cost.										
<b>PROJECT / ITEM NARRATIVE:</b>												
The County requested proposals from qualified ferry service vendors to provide daily ferry services to Daufuskie Island residents, part-time residents, long term renters, and County staff, including County EMS, Police, and Fire. The selected service provider must have a minimum of two 45-passenger boats and offer an embarkation point on the mainland and Daufuskie. The vendor must also provide parking administration and a minimum of 35 parking spaces at each location. See the attached backup for more information on Haig Point's proposal.												
<b>FISCAL IMPACT:</b>												
Haig Point Ferry Services annual cost of \$259,000 includes all ferry trips, parking and ticketing processing. The following is the proposed annual cost breakdown: \$240,000 for all ferry trips, \$9,000 for parking administration, and estimated \$10,000 for utilities totaling \$259,000. Palmetto Breeze handles the overall ticketing process and validates the ridership category for an annual fee of \$16,200. This will be a separate contract paid annually to Palmetto Breeze. The funding source for this project is account number 25460011-55540 with a budget of \$273,984. <b>The total annual cost to the County for ferry services would be \$275,200 (\$259,000 + \$16,200).</b> The County will use the SCDOT grant of \$80,000 and estimated ticket revenue of												

\$97,500 to offset the contract cost, leaving a **net cost to the County from the general fund of \$97,700** (\$275,200 - \$97,500 ticket sales - \$80,000 grant = \$97,700 estimated funds needed from the general fund).

**STAFF RECOMMENDATIONS TO COUNCIL:**

**Staff recommends award of RFP #030121 Daufuskie Island Ferry Transportation Services for Beaufort County to Haig Point Ferry Company, Inc. in the amount of \$259,000.** The term of the contract will be 5 years beginning July 1, 2021 and ending June 30, 2026. The contract may be renewed for an additional two years subject to Beaufort County Council and Haig Point's mutual agreement.

**OPTIONS FOR COUNCIL MOTION:**

Motion for County Council to approve/deny recommendation of award to Haig Point Ferry Company, Inc. for Daufuskie Island Ferry Transportation Services for Beaufort County in the annual amount of \$259,000, with a total 5-year contract with Haig Point Ferry Company cost of \$1,295,000.

# Daufuskie Island Transportation Services

## Haig Point Ferry Company

*Summary of Proposal*

### Overview:

Brief summary

### Fleet:

All Haig Point ferries are USCG-certified, and regularly serviced by master marine technicians with decades of experience. The seven ADA compatible boats are heated and air conditioned. They are specifically designed for passenger and cargo travel and have an average cruising speed of 20 knots.



#### Primary Ferries

**Palmetto Merchant** – 49 passenger vessel with a 2800 lb cargo/freight capacity.

**Palmetto Trader** – 49 passenger vessel with a 2800 lb cargo/freight capacity.

#### Back-Up Ferries

**Haig Point I & II** – Two-89 passenger vessels with a 2000 lb cargo/freight capacity.

**Haig Point Pelican** - 37 passenger vessel with a 2000 lb cargo/freight capacity.

### Personnel:

Haig Point Ferry Company has 15 licensed captains, 15 mates, two office staff, five baggage handlers, and four full time mechanics. More than half of the captains have 20 plus years of experience – with many serving the island for their entire career.

A captain is stationed on Daufuskie 24 hours a day, seven days a week to provide emergency evacuation service to Harbour Town on Hilton Head. This eight-minute express service is crucial to every islander.

### Schedules:

**The Daufuskie Island Ferry operates 1,508 round trips each year with a 98% on time schedule. In addition, Haig Point Ferry Company provides service and discounted fares for annual 'Daufuskie Day' celebration and Cemetery Clean-Up projects, as well as, ministers and clergy of the First African Baptist Church on Daufuskie Island.**

BL: Interim Buckingham Landing	ML: Melrose Landing
B: Bluffton	DI: Daufuskie Island

Mornings

Depart: BL-B 7:00 AM	Arrive: ML-DI 7:45 AM
Depart: ML-DI 8:30 AM	Arrive: BL-B 9:15 AM
Depart: BL-B 10:00 AM	Arrive: ML-DI 10:45 AM
Depart: ML-DI 11:30 AM	Arrive: BL-B 12:15 PM

Afternoons

Depart: BL-B 1:00 PM	Arrive: ML-DI 1:45 PM
Depart: ML-DI 2:30 PM	Arrive: BL-B 3:15 PM
Depart: BL-B 4:00 PM	Arrive: ML-DI 4:45 PM
Depart: ML-DI 5:30 PM	Arrive: BL-B 6:15 PM

Additional Round Trip on Fridays Only

Depart: BL-B 9:00 PM	Arrive: ML-DI 9:45 PM
Depart: ML-DI 10:15 PM	Arrive: BL-B 11:00 PM

Fares:

Full Time Resident (Senor, Minors and Residents with Disabilities)	\$3.00 one way
Full Time Resident (4% tax rate homeowner)	\$4.00 one way
Full Time Resident renter (non-landowner/non-property owner)	\$5.00 one way
Property Owner (6% tax rate and non-full time resident)	\$8.00 one way

**Please note the above ticket pricing has always been set by Beaufort County, managed by Palmetto Breeze and all proceeds go to Beaufort County.**

Non Daufuskie Island Residents

Renters: \$55 per passenger for a multiday round trip

Day Trips: \$45 per passenger for a same day round trip

Beaufort County Residents: (Effective June 1, 2021)

**\$35.00 same day round trip: with verified Beaufort County Residency, must book in person at DIFS terminal.**

## Embarkations:

### **Interim Buckingham Landing (Bluffton)** – 35 Fording Island Road Ext., Bluffton SC 29926

- Within four miles of dozens of vital service providers and retail business
- Covered car loading and unloading for cargo, passengers and employees
- One of the shortest docks in the area (250'), providing easier access for elderly. Golf cart service provided for disabled passengers
- Offsite parking available for overflow, and 5-minute shuttle service provided by Palmetto Breeze
- 305 total parking spots (between all locations) for residents and guests of Daufuskie Island, with 60 occupied by long-term residents or renters.
- Compared to anywhere on Hilton Head, Buckingham Landing serves as a better evacuation and re-entry point for tropical storms and hurricanes.
- Golf cart transportation from car to boat and vice versa for passengers with disabilities

### **Melrose Landing (Daufuskie Island)** – 40 Melrose Landing Road, Daufuskie Island, SC 29915

## Parking:

### MAINLAND EMBARKATION PARKING

1. Interim Buckingham Landing, 35 Fording Island Road Ext., Bluffton SC29926
  - 95 parking spots, 35 permitted Beaufort County island resident parking spaces.
2. 1610 Fording Island Road, Bluffton SC 29926
  - 50 parking spots
  - Palmetto Breeze Shuttle Service to Buckingham Landing for each ferry departure
3. Daufuskie Island Visitor Center, 1536 Fording Island Road, Bluffton SC 29926
  - 100 parking spots
  - Palmetto Breeze Shuttle Service to Buckingham Landing for each ferry departure
4. Beaufort County Administration Building, 4819 Bluffton Pkwy, Bluffton, SC 29910
  - 60 parking spots
5. Haig Point Embarkation, 10 Haig Point Circle, Hilton Head Island, SC 29928
  - Parking ONLY for Beaufort County's governmental employees (engaged in official business and/or commuting to work stations) including Beaufort County Fire and EMS personnel

### DAUFUSKIE ISLAND EMBARKATION PARKING

1. Melrose Landing, 40 Melrose Landing Road, Daufuskie Island, SC 29915
  - 75 parking spots

## Emergency Services, Medical Transports, and Evacuations:

- Gratis fares for properly identified governmental employees (engaged in official business and/or commuting to work stations) including Beaufort County Fire and EMS personnel on the regularly scheduled Haig Point member ferry boats (18-round trips daily). Parking will be made available for them on Hilton Head and Daufuskie Island within the secured private Haig Point parking areas.



- 24-hour/day Captain on duty to facilitate transport of emergency medical evacuations from Daufuskie Island to Harbour Town (5-minute transit).
- Gratis fares for certified hospice care providers for on-island patients. Coordination with County EMS and funeral home staff on decedent affairs.
- Haig Point maintains a relationship with Sea Pines Resort and pays for docking privileges at Harbour Town which help facilitate medical transports from Daufuskie Island to Harbour Town.
- Evacuation and re-entry for Daufuskie Island emergency operations, such as hurricanes. The fleet is capable of evacuating the entire island in twelve hours, and providing re-entry for Fire and EMS personnel after a storm has passed.

### Fee Proposal:

Haig Point Ferry Company is proposing a comprehensive fixed-price bid for \$240,000 annually. The opportunity to negotiate with Beaufort County the fixed pricing of this contract if operating expenses, such as fuel, increase more than 5% annually during this contract. This percentage increase will be determined by the Consumer Price Index (CPI) and will be mutually agreed upon by Beaufort County and Haig Point Ferry Company.

### Additional Services Included at No Cost to Beaufort County:

- 24-hour emergency standby for transports \$263,000 annual value
- Access to Harbour Town for emergency services \$18,750 annual value
- Medical evacuations with EMS return trip \$24,000 annual value
- Law Enforcement response transports value varies
- County employees on official business value varies
- Hospice and deceased persons transports value varies
- Hurricane Evacuations \$10,000 value per occurrence

### Contractual Period:

In compliance with the Request for Proposal and subject to all conditions thereof, the Haig Point Ferry Company agrees to a one (1) year contractual period of performance with up to four (4) optional years.

**However**, the Haig Point Ferry Company seeks to negotiate a 5+ year contract and in exchange would consider investing in the following capital improvement projects:

- Interim Buckingham Landing – Improvement of amenities impacting resident and guest experience;
  - Landscaping for curb appeal and privacy
  - Use and maintenance of the large building to create more indoor terminal space
  - Provide ancillary services, such as coffee and vending, to improve resident and guest satisfaction
- Melrose Landing –
  - Remodel the welcome center building to provide restrooms and air-conditioned waiting areas.

- Schedule and Staffing – Increase round trips during peak season to accommodate additional resident, guest and vendor traffic.

### Beaufort County Overall Ferry Budget:

	<u>2020/2021 Actual</u>	<u>2021/2022 Budget</u>
<b>Revenues</b>		
Intergovernmental <sup>1</sup>	\$0.00	\$80,000
Charges for Services <sup>2</sup>	\$43,756	\$97,500
Miscellaneous <sup>3</sup>	\$121,598	\$0.00
<b>Expenditures</b>		
Ferry Service Contract	\$420,107	\$240,000
Utilities <sup>3</sup>	\$1,888	\$6,000
<b>Balance</b> (revenues under expenditures)	<b>\$(256,641)</b>	<b>\$(68,500)</b>

#### Notes:

Note 1: The intergovernmental revenues are provided by the South Carolina Department of Transportation, State Mass Transit Funds

Note 2: The Charges for Services are Resident Ridership Fees collected by Palmetto Breeze. The transfer in is funding provided by Beaufort County's General Fund. The 2021/2022 budget is based the current average one way ticket price (\$6.50) multiplied by an estimated 15,000 resident one-way rides. 2018/2019 resident one-way rides were 15,665.

Note 3: Beaufort County will provide exclusive access to Buckingham Landing. Beaufort County will provide utilities including electric, water, and sewer. Haig Point Ferry Company will be responsible for; routine grounds maintenance, routine dock maintenance associated with normal wear and tear, trash collection. Beaufort County will be responsible for; heavy landscaping work such as tree removal and storm damage, structural or major maintenance repairs to the docks, water and electricity expenses, building maintenance, major parking, pavement and drainage repairs.

Note 4: Haig Point is contracted with Palmetto Breeze for daily passenger service at an estimated annual expense in excess of \$84,000.

Vendor Name	Annual Cost	Annual Cost Notes	Primary Vessel	Number of Backup Vessels	Embarkation Points	Fares	Remarks		
Haig Point	\$349,000, Cost breakdown, \$240,000 Ferry trips, \$90,000 Buckingham lease credit, \$9000 ticket administration, \$10,000 estimated Utilities, water/sewer, \$259,000 actual payout.	See Appendix 1 Pg 24 for cost Breakdown and Additional Services Costs	1987 Malletto Merchant 48.9ft length and 16.7 beam holds 49 passengers or 42 passengers with cargo	5	Buckingham Landing until a permanent solution is complete. Daufuskie to Harbor Town for emergency medical transports.	Resident fares vary between \$3 - \$8 one way. They do not provide tourist rates. Children under 4 ride free	Covers all emergencies and staff trips. Request longer 5 year term but will invest capital both embarkation points. See attached summary for more information.		
Poseidon Ferry	\$3,856,378, Cost based on proposed rate and projected revenue sales. Bidder estimated no cost to the County if ticket sales and freight revenue would offset the cost.	See Pg 18 for Revenue Share Projections and Appendix C for Cost Breakdown	Lil Diamond III - 65ft long with 20' beam holds 149 passengers. (Boat does have amenities like a/c, tv, snack bar, Wi-Fi, restrooms.)	2	Did not give specific embarkation points just states HHI and DI	Resident fares one way are \$15 and Adult one way (assuming non resident) \$25 Children under 12 free	Offers terminal improvements, fares are to high. To risky to accept this offer.		
Island Head	\$417,500, cost breakdown, \$325,000 Ferry services, \$75,000 infrastructure improvements, \$17,500 for additional parking if needed.	EMS Transport outside of normal operations \$400/hr. underway and \$75/hr. standby give to options for parking cost asking for 75k for infrastructure improvements	Leo - 47' with a 15' beam Carries 49 passengers with 2 crew. (will need to VERIFY USCG Certification Date, Construction Year, and Last Dry Dock or Haul Out date. All are in a future date.	5, no enclosed air/heated vessels.	Broad Creek Marina, HHI to Freeport Marina, DI.	Did not specify fares. Additional cost for emergency, \$400 hr. underway, \$75 hr. standby.	Request one time \$75,000 infrastructure improvement for cargo handling on both embarkation points, Broad Creek Marina, HHI, Freeport Marina, DI. Offered 35 parking spaces and additional parking for \$17,500 annually. On DI add lighting for safety at additional cost.		
If other bidders are using Buckingham Landing, a lease cost of \$90,000 will be added or credited for negotiation.	The County will pay \$16,200 annually to Palmetto Breeze for ticket validation, sales and processing on a separate contract.								

<b>Daufuskie Island Transportation Services</b>				
<b>RFP 030121</b>				
<b>Summary Score Sheet</b>				
<b>Evaluators</b>	<b><u>Name of Company</u></b>	<b><u>Name of Company</u></b>	<b><u>Name of Company</u></b>	
	<b><u>Poseidon</u></b>	<b><u>Haig Point</u></b>	<b><u>Island Head</u></b>	
Chuck Atkinson	76	87	62	
Robert Bechtold	63	80	48	
Phil Foot	46	95	38	
Jared Fralix	47	84	71	
Dave Wilhelm	53	96	80	
<b>TOTALS:</b>	<b>285</b>	<b>442</b>	<b>299</b>	
<b>RANK ORDER</b>				
1. Haig Point				
2. Island Head				
3. Poseidon				




# BEAUFORT COUNTY COUNCIL AGENDA ITEM SUMMARY

<b>ITEM TITLE:</b>
First Reading of an Ordinance for the FY2021 Budget Amendment
<b>MEETING NAME AND DATE:</b>
County Council Meeting, May 24, 2021
<b>PRESENTER INFORMATION:</b>
Whitney Richland, Chief Financial Officer 10 Minutes
<b>ITEM BACKGROUND:</b>
<i>During the year, there have been unbudgeted expenditures (approved by Council or Committee), and some budgetary shortfalls in personnel costs, professional services, IT equipment and other capital outlays, facilities maintenance and subsidies to others. Administration is seeking an amendment to reallocate unspent personnel costs resulting from vacancies as well as an increase in revenues to cover the shortfall in the aforementioned areas.</i>
<b>PROJECT / ITEM NARRATIVE:</b>
In Fiscal Year 2021, Council has entered in settlements and agreements that were not in the original budget. Administration also identified other areas in need of additional funding that can be achieved by reallocations from the existing appropriations as well as an increase in revenues derived from the recording of legal documents by the Register of Deeds.
<b>FISCAL IMPACT:</b>
<i>Please see the related review of revenues and expenditures presented.</i>
<b>STAFF RECOMMENDATIONS TO COUNCIL:</b>
We recommend Council approve this budget amendment.
<b>OPTIONS FOR COUNCIL MOTION:</b>
Motion to approve/deny FY2021 Budget Amendment.

2021 / \_\_

**AN ORDINANCE TO AMEND BEAUFORT COUNTY ORDINANCE 2020/22 FOR FISCAL YEAR 2021 BEAUFORT COUNTY BUDGET TO PROVIDE CLARIFYING AMENDMENT TO ACKNOWLEDGE THE TRANSFERS BETWEEN COUNTY DEPARTMENTS.**

**WHEREAS**, on July 1, 2020, Beaufort County Council adopted Ordinance No. 2020/22 which sets the County’s FY 2020-2021 budget and associated expenditures; and

**WHEREAS**, on July 1, 2020, Beaufort County Council adopted Ordinance No. 2020/22 dedicating particular millage amounts to be dedicated to General Fund operations; and

**WHEREAS**, in the interest of good accounting practices and transparency in the budget process it is necessary to amend the budget to reflect newly available details; and

**WHEREAS**, Beaufort County Council has determined it to be in the best interests of its citizens to regularly review and update as needed the County’s approved budget and expenditures.

**NOW, THEREFORE, BE IT ORDAINED**, by Beaufort County Council that the FY 2020-2021 Beaufort County Budget Ordinance (Ordinance 2020/22) is hereby amended as shown on the attached “**Exhibit A**” and incorporated herein by reference.

DONE this \_\_\_day of \_\_\_, 2021.

COUNTY COUNCIL OF BEAUFORT COUNTY

By: \_\_\_\_\_  
Joseph Passiment, Chairman

ATTEST:

\_\_\_\_\_  
Sarah Brock, Clerk to Council

### FY21 Budget Reallocation

Exhibit "A"

#### Sources of Funds

	Amount:	Fund	Description:
1	\$ 5,077,245.00	General	Vacancy Savings (24 Departments)
2	\$ 2,500,000.00	General	Register of Deeds
3			
	<b>\$ 7,577,245.00</b>		

#### Uses of Funds

	Amount:	Fund	Description:
1	\$ 390,000.00	General	County Council - Legal Fees
2	\$ 350,000.00	General	County Attorney - Legal Issues Shortfall
3	\$ 100,000.00	General	County Council - Distance Learning
4	\$ 42,000.00	General	Legal - WhiteHall Settlement Payment
5	\$ 625,000.00	General	CAI Payment
6	\$ 35,000.00	General	Finance- Internal Audit Fees
7	\$ 706,000.00	General	PLT Payout
8	\$ 1,700,000.00	General	Personnel Costs
9	\$ 90,000.00	General	New Riverside Library Pre-Purchase
10	\$ 400,000.00	General	Parks & Recreation Facilities
11	\$ 575,000.00	General	EMS Ambulances - new & remounts
12	\$ 150,000.00	General	Clerk of Court Furniture
13	\$ 1,000,000.00	General	Information Technology Infrastructure & Equipment
	<b>\$ 6,163,000.00</b>	General	FY21 Budget Amendment

\$ 1,414,245.00 Remaining for reallocation if needed



Proposed



# BEAUFORT COUNTY COUNCIL AGENDA ITEM SUMMARY

<b>ITEM TITLE:</b>
First Reading of an Ordinance – Text Amendments To The Community Development Code (CDC): Article 5, Division 5.6, Sections 5.6.10; 5.6.20; 5.6.30; 5.6.40; 5.6.50; 5.6.80; 5.6.90; 5.6.100; 5.6.120; 5.6.160; and 5.6.170; Article 7, Division 7.2, Section 7.2.40; and Article 10, Sections 10.1.10; 10.1.30; 10.1.40; 10.1.50; 10.1.60; 10.1.70; 10.1.90; 10.1.120; 10.1.140; 10.1.150; 10.1.160; 10.1.190; and 10.1.200, to Update Definitions, Regulations, and Procedures for Signs and Sign Permits.
<b>MEETING NAME AND DATE:</b>
County Council Meeting May 24, 2021
<b>PRESENTER INFORMATION:</b>
Thomas J. Keaveny, II, Esquire, Deputy County Attorney  Scott D. Bergthold, Esquire Law Office of Scott D. Bergthold
<b>ITEM BACKGROUND:</b>
The Planning Department and the Legal Department recommend that various sign regulation provisions of the CDC need to be updated.
<b>PROJECT / ITEM NARRATIVE:</b>
First reading of proposed amendments to CDC provisions regarding signs
<b>FISCAL IMPACT:</b>
No fiscal impact to Beaufort County government is anticipated
<b>STAFF RECOMMENDATIONS TO COUNCIL:</b>
Amend the relevant portions of the CDC as recommended
<b>OPTIONS FOR COUNCIL MOTION:</b>
Accept or reject amendments to the CDC as recommended

Division 5.6: - Sign Standards

5.6.10 Purpose, Scope, and Intent/ Applicability

A. Purpose. The purpose of this Division is to establish regulations for commercial and non-commercial signage. These regulations are intended to help reinforce the vibrant, mixed-use pedestrian environment.

- 1. Signs perform an important function in identifying and promoting properties, businesses, services, residences, events, and other matters of interest to the public. The intent of this Division is to regulate all signs within the County to ensure that they are appropriate for their respective uses, in keeping with the appearance of the affected property and surrounding environment, and protective of the public health, safety, and general welfare.
- 2. The County Council specifically finds that these sign regulations are narrowly tailored to achieve the compelling and substantial governmental interests of traffic safety and aesthetics, and that there is no other way for the County to further these interests.
- 3. Article XII, Section 1 of the South Carolina Constitution provides that "[t]he health, welfare, and safety of the lives and property of the people of this State and the conservation of its natural resources are matters of public concern." Implementing the South Carolina Constitution is a compelling governmental interest.
- 4. The County finds that these sign regulations are necessary to achieve the overarching goal of the County's Comprehensive Plan of "promoting safe and healthy communities that preserve and build on the County's unique sense of place."
- 5. In accordance with the U.S. Supreme Court's cases on sign regulations, the regulations in this Division are not intended to regulate or censor speech based on its content or viewpoint, but rather to regulate the secondary effects of speech that may adversely affect the County's substantial and compelling governmental interests in preserving scenic beauty and community aesthetics, and in vehicular and pedestrian safety in conformance with the First Amendment. These cases and their holdings include, but are not limited to:
  - a. Reed v. Town of Gilbert, U.S., 135 S. Ct. 2218, 192 L. Ed. 2d 236 (2015) on the topic on noncommercial temporary signs;
  - b. Metromedia, Inc. v. City of San Diego, 453 U.S. 490 (1981) on the topic of commercial signs and off premise signs;
  - c. City of Ladue v. Gilleo, 512 U.S. 43 (1994) on the topic of political protest signs in residential areas;
  - d. Linmark Assocs., Inc. v. Township of Willingboro, 431 U.S. 85 (1977) on the topic of real estate signs in residential areas;
  - e. Burson v. Freeman, 504 U.S. 191 (1992) on the topic of election signs near polling places;
  - f. Central Hudson Gas & Electric Corp. v. Public Service Commission, 447 U.S. 557 (1980) on the topic of regulation of commercial speech; and
  - a. City Council v. Taxpayers for Vincent, 466 U.S. 789 (1984) on the topic of signs on public property.
  - g. \_\_\_\_\_
- 6. Specific legislative Intent. More specifically, the sign regulations in this Division are intended to:
  - a. Encourage the effective use of signs as a means of communication in the County;
  - b. Ensure pedestrian and traffic safety;
  - c. Minimize the possible adverse effects of signs on nearby public and private property;

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- d. ~~Lessen the visual clutter that may otherwise be caused by the proliferation, improper placement, illumination, animation, excessive height, and excessive area of signs which compete for the attention of pedestrian and vehicular traffic and are not necessary to aid in wayfinding; and~~
- e. ~~Regulate signs in a manner so as not to interfere with, obstruct the vision of, or distract motorists, bicyclists or pedestrians.~~

~~7. The County Council relies on judicial decisions, studies, and reports relevant to these regulations.~~

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**B. Applicability Scope.**

1. ~~The provisions of this Division shall govern the number, size, location, and character of all signs allowed under the terms of this Division. No signs shall be allowed except in accordance with the provisions of this Division. These sign regulations apply to all signs within the County.~~
2. ~~The provisions of this Division do not regulate the message content (sign copy) of any sign. (sign copy), regardless of whether the message content is commercial or non-commercial.~~
3. ~~Sign installation shall require Sign Permit approval in compliance with this Code. All signs, unless exempt from regulation under Section 5.6.10.B.4, or exempt from the permitting requirement under Section 5.6.10.B.5, shall obtain a Preliminary Approval of a Sign Permit in accordance with the requirements of Section 7.2.40 before being erected, replaced, relocated or altered.~~
4. Signs exempt from regulation. The following signs are exempt from regulation under this Division:
  - a. A public notice or warning required by a federal, state, or local law, regulation, or ordinance, or issued pursuant to same.
  - b. Public signage within the right-of-way including
    - (1) public signs erected by or on behalf of a governmental agency to convey public information, identify public property, post legal notices, or direct or regulate pedestrian or vehicular traffic;
    - (2) Bus stop signs installed by a public transit company;
    - (3) Informational signs of a public utility regarding its lines, pipes, poles or other facilities; or
    - (4) Emergency warning signs erected by a governmental agency, a public utility company, or a contractor doing authorized work within the public right-of-way.

~~c. Wayfinding, directional, hazard, life safety, traffic control device, construction control, and similar signs authorized, required or installed by a government agency on private property.~~

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5. Signs and activities exempt from permitting requirements. The following signs and activities are exempt from permitting requirements under Section 7.2.40, but shall comply with the standards of this Division, as applicable:

- ~~ea. A non-electrical sign nameplate, displaying only the name and/or address of the occupant, and which that is one two square foot or less in area and is located within three feet of an entry door or within fifteen feet of a driveway.~~
- ~~d. A clock, thermometer, barbershop pole, or similar device where not part of a permanent sign.~~
- eb. A flags that meet the following conditions: of any nation, state or city.
  - (1) Location. Flags and flagpoles shall not be located within any right-of-way
  - (2) Height. No more than 30 feet
  - (3) Number. No more than two (2) flags per lot in residential districts, no more than three flags per lot in all other districts

~~(4) Size. No more than 24 square feet in residential districts; no more than 35 square feet, in all other districts~~

- ~~f.c. A display behind a shop front window.~~
- ~~g. A sculpture, statue, relief, mosaic or mural which is a work of art or otherwise decorative and does not contain a commercial message or symbol.~~
- ~~h. A property address number consisting of numerals or letters 12 inches or less in height.~~
- ~~id. One or more non-illuminated for sale, for rent, or for lease signs, not exceeding a combined total of six square feet in sign face area, located on private property.~~
- ~~j. Official notices issued by any court, public agency or similar official body.~~
- ~~k. Private street or road name signs.~~
- ~~le. The activity of changing of characters on any moveable-changeable copy sign.~~
- ~~m. Signs prohibiting hunting, fishing, loitering, trespassing, and similar signs not exceeding one square foot in area.~~
- ~~n. One temporary, in-season, agricultural products sales sign not exceeding ten square feet in total area.~~

#### C. Intent.

1. Substitution of noncommercial speech for commercial speech. Notwithstanding any provisions of this Division to the contrary, to the extent that this Division allows a sign containing commercial content, it shall allow a noncommercial sign to the same extent. The noncommercial message may occupy the entire sign area or any portion thereof, and may substitute for or be combined with the commercial message. The sign message may be changed from commercial to noncommercial, or from one noncommercial message to another, as frequently as desired by the sign's owner, provided that the sign is not prohibited and the sign continues to comply with all requirements of this Division.
2. Severability.
  - a. Generally. If any part, section, subsection, paragraph, subparagraph, sentence, phrase, clause, term, or word of this Division, or any application thereof, is declared unconstitutional by any court of competent jurisdiction, this declaration of unconstitutionality or invalidity shall not affect any other part, section, subsection, paragraph, subparagraph, sentence, phrase, clause, term, or word of this Division, or any other application thereof.
  - b. Severability where less speech results. This subsection shall not be interpreted to limit the effect of Subsection 5.6.10.C.2.a. above, or any other applicable severability provisions in the code of ordinances or any adopting ordinance. The County Council specifically intends that severability shall be applied to these sign regulations even if the result would be to allow less speech in the County, whether by subjecting currently exempt signs to permitting or by some other means.
  - c. Severability of provisions pertaining to prohibited signs. This subsection shall not be interpreted to limit the effect of Subsection 5.6.10.C.2.a. above, or any other applicable severability provisions in the code of ordinances or any adopting ordinance. The County Council specifically intends that severability shall be applied to Section 5.6.20 "Prohibited Signs," so that each of the prohibited sign types listed in that section shall continue to be prohibited irrespective of whether another sign prohibition is declared unconstitutional or invalid.
  - Severability of prohibition on off-premises signs. This subsection shall not be interpreted to limit the effect of Subsection 5.6.10.C.2.a. above, or any other applicable severability provisions in the code of ordinances or any adopting ordinance. If any or all of Division 5.6 "Sign Standards," or any other provision of the Community Development Code is declared

unconstitutional or invalid by any court of competent jurisdiction, the County Council specifically intends that the declaration shall not affect the prohibition on off-premises signs in Section 5.6.20 "Prohibited Signs."

d. \_\_\_\_\_

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#### 5.6.20 - Prohibited Signs

The following signs are prohibited when visible from a publically maintained street, road, or highway, whether county, state, or federal:

- A. Off-premises signs / Commercial billboard signs ~~and pole signs~~;
- B. Flashing, animated, or scrolling signs;
- C. Internally illuminated signs;
- D. Moving signs or signs having moving parts;
- E. Signs using the words "stop," "danger" or any other word, phrase, symbol or character in a manner that might mislead, confuse or distract a vehicle driver;
- F. Except, as otherwise provided, no sign, whether temporary or permanent, except by a public agency, is permitted within any street or highway right-of-way;
- G. Signs painted on or attached to trees, fence posts, rocks or other natural features, telephone or utility poles, or painted on or projected from the roofs of buildings visible from any public thoroughfares;
- H. No sign or any kind shall be erected or displayed in any salt marsh areas or any land subject to periodic inundation by tidal seawater;
- I. Portable commercial signs or vehicle movable commercial signs except business identification painted on or magnetically attached to business cars and trucks;
- J. Abandoned or dilapidated signs; and
- K. All signs and supporting structures in conjunction with a business or use which is no longer in business or operation unless a new permit for the sign has been obtained.

#### 5.6.30 - General Sign Requirements

The following shall apply to all signs:

- A. **Visibility.** The area around the sign shall be properly maintained clear of brush, trees and other obstacles so as to make signs readily visible.
- B. **Finish.** Reverse sides of signs must be properly finished with no exposed electrical wires or protrusions and shall be of one color.
- C. **Illumination and Glare.**
  1. If a sign is to be illuminated, a stationary light directed solely at the sign shall be used. No more than two stationary lights may be used for any one sign face.
    - a. Illuminated signs shall not have a light reflecting background, but may use reflective lettering.
    - b. Monument signs may be illuminated with reverse channel/halo lighting or one up-light per side. The up-light must have a shield to direct light at sign.

- c. Wall signs may be illuminated with reverse channel/halo lighting or down lighting using a cut-off fixture. The brightness of the sign shall not exceed 30 foot-candles at any one point on the sign face.
  - d. Colored lamps or lights are not permitted.
  - e. Externally mounted neon signs are permitted in T4 Hamlet Center, T4 Hamlet Center Open, and T4 Neighborhood Center. Internally mounted neon signs are permitted in all zones.
  - f. ~~LED Message board signs are not permitted~~Digital displays are prohibited, except on a parcel containing a for schools, houses of worship, gasoline ~~price signs~~station, and or a theater~~signs advertising films and live entertainment which change on a regular basis. These items~~Digital displays shall be included in the overall maximum allowed square footage of the sign. The text and graphics on an electronic reader board~~a digital display~~ may be changed no more frequently than every thirty (30) minutes. Lighting levels are limited to a maximum luminous intensity of 200 nits (candela per square meter), full white mode, from sunset to sunrise.
2. Sign illumination shall be placed and shielded so as not to directly cast light rays into nearby residences, sleeping accommodations, or in the eyes of vehicle drivers. Light sources used to illuminate signs shall not:
    - a. Be visible from a street right-of-way.
    - b. Cause glare or reflection that is hazardous to pedestrians or vehicle drivers.
    - c. Create a nuisance for adjacent properties.
  3. Electrical requirements pertaining to signs shall be as prescribed under the adopted National Electrical Code for the County.
- D. **Location.**
1. All signs shall be erected so as not to obstruct or impair driver vision at ingress-egress points and intersections.
  2. Directional, landscape, pole/monument and yard signs shall not be located within or encroach into public rights-of-way.
  3. Signs shall not be attached to any public utility pole, structure or street light, tree, fence, fire hydrant, bridge, curb, sidewalk, park bench, statue, memorial, or other location on public property, except those signs approved as part of a temporary use permit on County property, or banner signs permitted by Beaufort County on light poles in certain zones within the County.
  4. Signs located in buffers shall be positioned so as to have the least impact on existing trees within the buffer. If trees must be removed, specimen trees must be replaced inch for inch. All other trees must be replaced tree for tree. The replacement trees shall be planted within the buffer(s) on site with the front buffer taking precedence for plant back. The sign shall be landscaped with shrubs and groundcovers with annuals and perennials used only as accents.
- E. **Design.** Sign design and materials shall be as follows:
1. Signage, including overall design, materials, colors and illumination must be compatible with the overall design of the main building. Details of the sign, such as typeface and layout, shall be subject to minimal review only to prevent obtrusive designs.
  2. An integrated sign system shall be required for all new commercial and residential subdivisions, and land developments. These systems shall be reviewed for materials, colors, shapes, sizes, compatibility with architecture and establishment of unity of design for the proposed development.

3. **Signs used for Business Identification/Advertisement.** The business name shall be the predominant feature of the sign. Graphic accents (items and info other than the business name) may not dominate the sign face.
4. **Sign Colors.**
  - a. Bright, primary, or neon colors are not permitted. This includes corporate logos using these colors. A sign color guide outlining approvable colors for accents and letters shall be maintained by the Director.
  - b. Sign backgrounds are to be a neutral base color. Neutral base colors are those that do not provide a contrast to the remaining sign elements such as letters and accents. Neutral base colors typically would match or be a shade of the sign foundation and/or building materials and color. The use of a sign background color to provide contrast to accent color and letter color is not permitted.
5. **Sign Shapes.** Signs shall be composed of standard geometric shapes and/or letters of the alphabet only and shall not be in the shape of a sponsor motif (bottles, hamburgers, human or animal figures, etc.). All elements of a sign structure shall be unified in such a way not to be construed as being more than one sign. Outcrops on signs are prohibited.

F. **Sign Measurement Criteria.**

1. **Sign Area Measurement.** Sign area for all sign types is measured as follows:
  - a. Sign copy mounted, affixed, or painted on a background panel or surface distinctively painted, textured, or constructed as a background for the sign copy, is measured as that area contained within the sum of the smallest rectangle(s) that will enclose both the sign copy and the background. See figure on the next page.
  - b. Sign copy mounted as individual letters or graphics against a wall, fascia, mansard, or parapet of a building or surface of another structure, that has not been painted, textured, or otherwise altered to provide a distinctive background for the sign copy, is measured as a sum of the smallest rectangle(s) that will enclose each word and each graphic in the total sign. See figure on next page.
  - c. Sign copy mounted, affixed, or painted on an illuminated surface or illuminated element of a building or structure, is measured as the entire illuminated surface or illuminated element, which contains sign copy. Such elements may include, but are not limited to, lit canopy fascia signs; spanner board signs; and/or interior lit awnings. See figure on next page.
  - d. Multi-face signs are measured as follows:
    - (1) **Two face signs:** if the interior angle between the two sign faces is 45 degrees or less, the sign area is of one sign face only. If the angle between the two sign faces is greater than 45 degrees, the sign area is the sum of the areas of the two sign faces. See figure on next page.
    - (2) **Three or four face signs:** the sign area is 50 percent of the sum of the areas of all sign faces. Signs with greater than four faces are prohibited. See figure on next page.
2. **Sign Height Measurement.** Sign height is measured as the vertical distance from the average elevation between the highest point and the lowest point of finished grade at the base of a sign to the top of the sign. Refer to sections 5.6.80 through 5.6.190 for height measurements by type of sign.

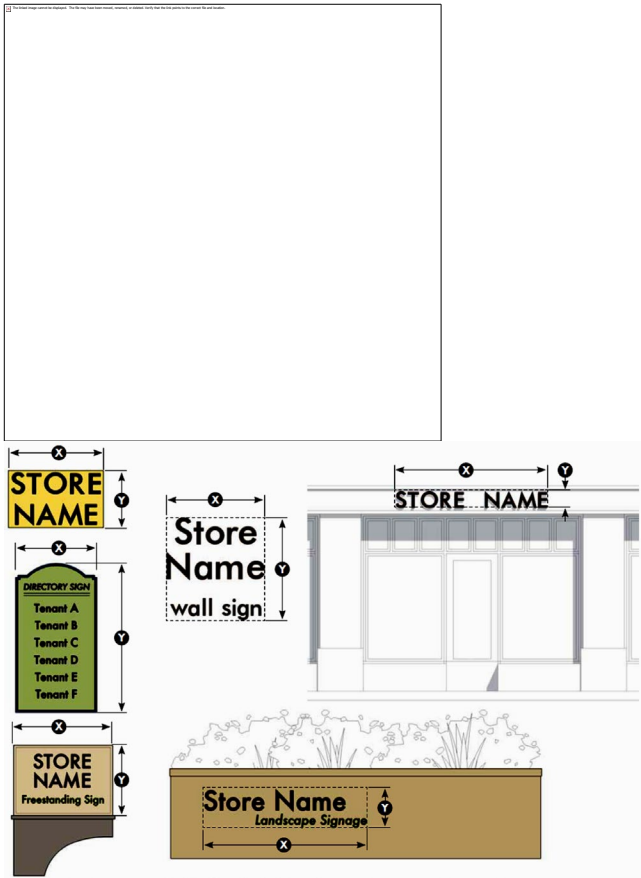


Figure 5.6.30.F: Sign Area for Signs on Background Panel and Signs with Individual Letters



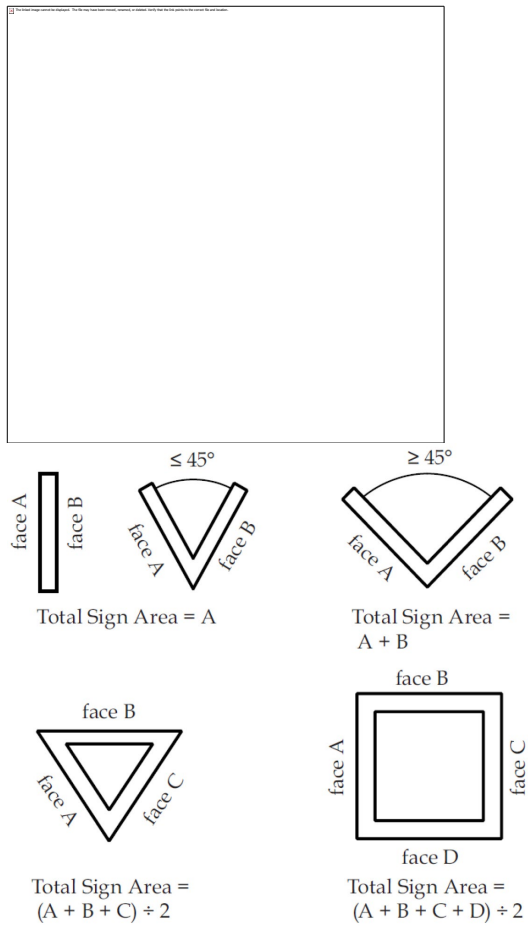


Figure 5.6.30.A: Sign Area for Multi-face Signs or Free Form Signs



**G. Materials.**


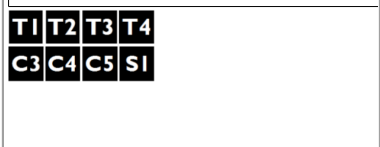
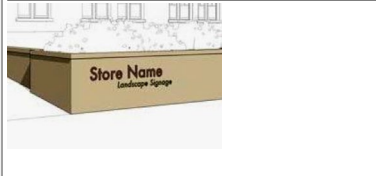
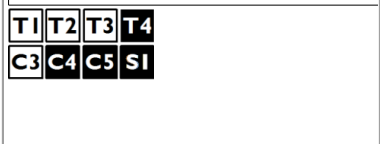
1. The finish materials to be used for signage throughout all districts shall be as follows:
  - a. Wood: painted, stained, or natural;
  - b. Metal: copper, brass, or galvanized steel;
  - c. Stucco, tabby, or brick; or
  - d. Any other material that is finished or painted and looks like wood.
2. Monument signs shall be constructed of materials compatible with the overall design of a development and/or building. This includes the sign face materials as well as the sign foundation.





( [Ord. No. 2015/32, § 1. 11-9-15](#) )

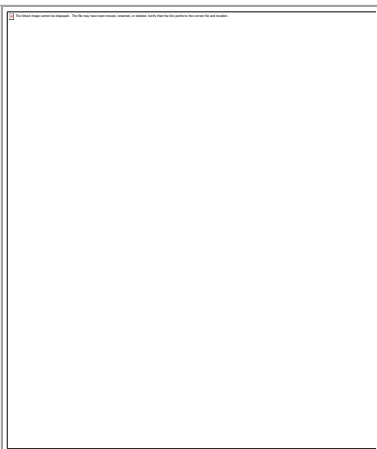

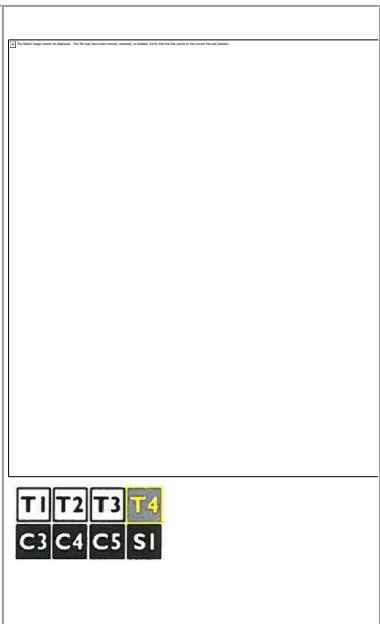
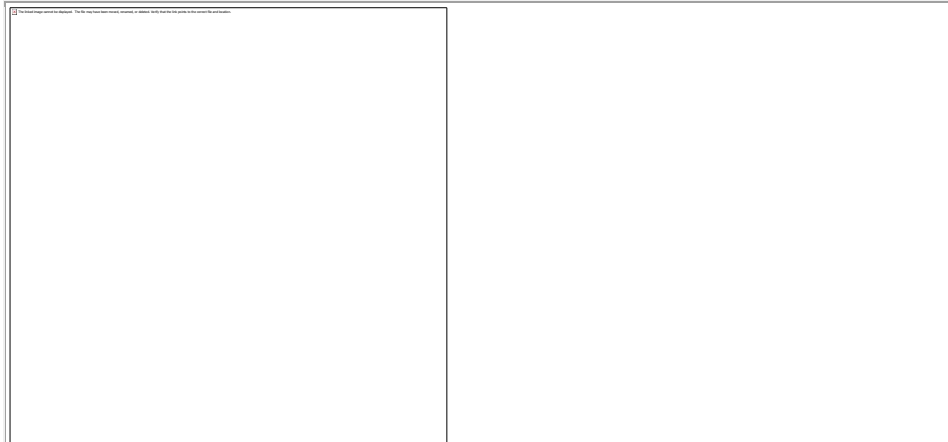
5.6.40 - Permanent Sign Types for Buildings, Businesses and Communities




- A. Table 5.6.40.A (Sign Types) establishes a variety of permanent sign types as well as the permitted zoning district for each type.
- B. All businesses and community types located in the County may choose to utilize a combination of the sign types permitted in Table 5.6.40.A (Sign Types) in accordance with the limitations prescribed in Table 5.6.40.B (Aggregate Sign Area).


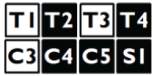


Table 5.6.40.A: Sign Types			
Specific Sign Type	Illustration	Permit	Standards
<p><b>Awning Signs:</b> Awnings are a traditional storefront fitting and can be used to protect merchants' wares and keep storefront interiors shaded and cool in hot weather.</p>			5.6.80





<p><b>Directional Signs:</b>  <u>Directional signs provide guidance to entrances and parking locations. A wall-mounted or freestanding sign placed within 30 feet of an entrance to, or exit from, an establishment or parking location.</u></p>			<p>5.6.90</p>
<p><b>Landscape Wall Sign:</b> <u>A sign attached to a freestanding wall that forms a perimeter or buffer for a landscape feature. Landscape wall signs are attached to freestanding walls and are often used to mark a place of significance or the entrance to a location.</u></p>			<p>5.6.100</p>

<p><b>Marquee Signs:</b> Marquee signs are vertical signs that are located either along the face where they project perpendicular to the facade; or at the corner of the building where they project at 45 degree angles.</p>			<p>5.6.110</p>
<p><b>Freestanding Signs:</b> Freestanding signs encompass a variety of signs that are not attached to a building and have an integral support structure. Three varieties include: Freestanding, Monument and Pole.</p>			<p>5.6.120</p>

<p><b>Projecting Signs:</b> Projecting signs mount perpendicular to a building's facade. These signs are small, pedestrian scaled, and easily read from both sides. Syn. Blade Sign.</p>	 		5.6.130
<b>Key</b>			
 # Permitted      # Permitted with Conditions      # Sign Type Not Allowed			

<p><b>Sidewalk</b>  <b>Signs:</b> Sidewalk signs provide secondary signage and may be used to announce daily specials, sales, or point to shops off the sidewalk (i.e., a shop located along a passageway).</p>			<p>5.6.140</p>
<p><b>Suspended</b>  <b>Signs:</b> Suspended signs mount to the underside of beams or ceilings of a porch, gallery, arcade, breezeway or similar covered area. These signs are small, pedestrian scaled, and easily read from both sides.</p>			<p>5.6.150</p>

<p><b>Wall Signs:</b> Wall signs are signs flat against the facade consisting of individual cut letters applied directly to the building or painted directly on the surface of the building.</p>			<p>5.6.160</p>
<p><b>Wall Mural Signs:</b> Wall mural signs are flat against the facade and are located on a secondary facade, typically along a side street, alley, or passageway. These signs are typically painted directly on the building and contain a combination of text and graphic elements.</p>			<p>5.6.170</p>

<p><b>Window Signs:</b> Window signs are professionally painted consisting of individual letters and designs, gold leaf individual letters and designs, applied directly on the inside of a window.</p>			<p>5.6.180</p>
<p><b>Yard Signs:</b> Yard signs are signs mounted on a porch or in a yard between the public ROW and the building facade.</p>			<p>5.6.190</p>
<p>Key</p>			



# Permitted	# Permitted with Conditions
	# Sign Type Not Allowed

C. **Aggregate Sign Area.** Table 5.6.40.B (Aggregate Sign Area) conveys standards regarding the maximum amount of signage permitted on a building, a lot, or as part of a community. In order to establish appropriate parameters the sign types depicted in Table 5.6.40.A (Sign Types) are further classified as Building Attached or Building Detached signs. Depending upon the type and form utilized, Directional Signs and Yard Signs (indicated with an asterisk) may be characterized as either Building Attached or Building Detached signs.

1. *Building Attached* sign types include:

- a. Awning Signs
- b. Canopy Signs
- c. Directional Signs\*
- d. Marquee Signs
- e. Projecting Signs
- f. Sidewalk Signs
- g. Suspended Signs
- h. Wall Signs
- i. Wall Mural Signs
- j. Window Signs
- k. Yard Signs\*

2. *Building Detached* sign types include:

- a. Freestanding (Monument and Pole) Signs
- b. Directional Signs\*

c. Landscape Wall Signs

d. Yard Signs\*

Table 5.6.40.B: Aggregate Sign Area	
Maximum Aggregate Sign Area	
Building Attached Signs	Building Detached Signs
<b>Home Business</b>	
One non-illuminated Attached Yard Sign, not more than six (6) square feet in area, may be placed on the property to advertise the business.	One non-illuminated Detached Yard Sign, not more than six (6) square feet in area, may be placed on the property to advertise the business.
<b>Live Work</b>	
Permitted signs may be sited on the principal frontage of the building or unit only and shall not be illuminated. The maximum aggregate sign area shall not exceed one (1) square foot per linear foot of principal frontage.	One non-illuminated Detached Yard Sign, not more than six (6) square feet in area, may be placed on the property to advertise the business.
<b>Single-Family Neighborhood/Manufactured Home Community</b>	
See Standards for Home Business and Live Work above.	One (1) Freestanding or Landscape Wall Sign, not to exceed 36 square feet, may be sited along the primary thoroughfare frontage at the primary vehicular entrance.
	One (1) Freestanding or Landscape Wall Sign, not to exceed 24 square feet, may be sited along each additional thoroughfare frontage at a vehicular entrance.
	Freestanding Directional Signs shall not count toward the maximum aggregate signage.
<b>Multi-Family Oriented Community</b>	
Where first floor businesses are permitted they shall comply with the standards for Live Work above.	Shall comply with the standards for Single Family Oriented Communities and Manufactured Home Communities.
One (1) Directional Sign shall be permitted per residential building as necessary.	
<b>Commercial Oriented Community - Single Tenant Building Fronting One or More Thoroughfares</b>	
<b>Principal Building Frontage.</b> Aggregate sign area for the Principal Building Frontage equals 1½ square feet for each linear foot of building frontage measured along the	One (1) Freestanding Sign, Landscape Wall Sign, or a combination of the two, not to exceed 40 square feet in aggregate, may be sited along the primary thoroughfare frontage at the primary vehicular entrance. Signs

<p>thoroughfare where the building has frontage and/or the primary entrance. If the building fronts one thoroughfare, up to 33% of the total signage permitted on the Principal Building Frontage may be applied to one or more alternative building elevations. Combined signage for alternative building elevations shall not exceed 33% of the aggregate sign area for the Principal Building Frontage. If the building fronts two or more thoroughfares, up to 33% of the total signage permitted on the Principal Building Frontage may be applied to a building elevation that does not face a thoroughfare.</p>	<p>may be used for identification purposes, as a directory listing, or a combination thereof. Freestanding Directional Signs shall not count toward the maximum aggregate signage. <b>Drive-Through Menu Boards.</b> One (1) Freestanding Menu Board Sign per drive-through lane, not to exceed 32 square feet in aggregate, may be sited as part of a drive-through business. The sign may list the type and price of items or services offered and to the maximum extent possible, shall not be visible from a primary street right-of-way. Where appropriate the base of the menu board shall be landscaped and/or incorporated into the landscaping plan.</p>
<p><b>Secondary Building Frontage.</b> Aggregate sign area for the Secondary Building Frontage equals ½ square foot for each linear foot of building frontage measured along the thoroughfare where the building has secondary frontage and/or a secondary entrance. Up to 33% of total signage permitted along the Secondary Building Frontage may be applied to an alternative building elevation. However, Secondary Building Frontage signage may not be applied/added to an elevation containing Principal Building Frontage signage.</p>	
<p>Commercial Oriented Community - Multiple-Tenant Buildings With or Without Outparcel Buildings Fronting One or More Thoroughfares</p>	
<p>All permitted sign types may be utilized where allowed and shall comply with the standards for a Commercial Oriented Community (Single Tenant Business Fronting One or More Thoroughfares). <b>Upper Story Business.</b> A second story retail or service oriented business is permitted one Projecting Sign, one Suspended Sign, or one Wall Sign, not to exceed one (1) square foot in size and located at the first floor entrance. Additional upper floor businesses that share a common first floor entrance shall utilize an individual Wall Sign or Directory Sign located at the sidewalk level.</p>	<p>One (1) Freestanding Sign, Landscape Wall Sign, or a combination of the two, not to exceed 80 square feet in aggregate, may be sited at the primary vehicular entrance along each thoroughfare frontage. Signs may be used for identification purposes, as a directory listing, or a combination thereof. Freestanding Directional Signs shall not count toward the maximum aggregate signage. <b>Thoroughfare frontage exceeds 500 feet in length.</b> One additional Freestanding Sign, Landscape Wall Sign, or combination of the two, not to exceed 80 square feet in aggregate, may be sited at a secondary intersection along the frontage. <b>Individual Tenants in a Multi-Tenant Building.</b> Individual businesses in a multi-tenant building shall not be allowed to have separate Freestanding Signs. <b>Individual Tenant in an Outparcel Building.</b> In a pedestrian environment, one (1) Detached Yard Sign may be placed on the property to advertise the business. <b>Drive-Through Menu Boards.</b> See above.</p>
<p>Traditional Neighborhood Plan (TCP)</p>	
<p><b>Home Business, Live Work, Multi-family, and Non-Residential Development.</b> See above.</p>	<p><b>Home Business, Live Work, and Drive-Through Menu Boards.</b> See above. <b>Multi-family.</b> One Freestanding on or off-premises Directional Sign shall</p>

be permitted per internal street or lot as needed.  
**Commercial.** Large scale, auto-oriented signage along thoroughfares (used for identification purposes, and directory listings) shall be discouraged in favor of human-scaled Building Attached and Building Detached signage. The above standards for **Individual Tenants in an Outparcel Building** shall apply.

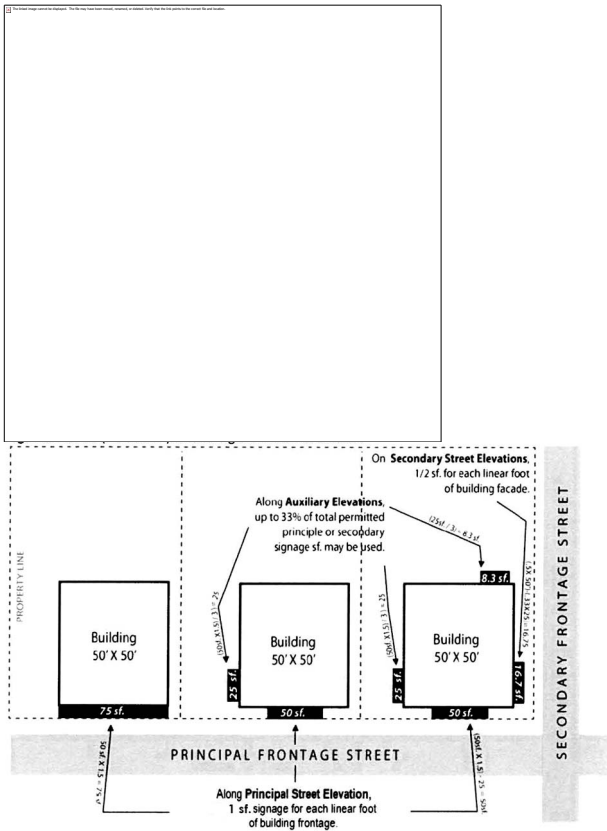


Figure 5.6.40.B: Aggregate Signage Standards for Building Attached Signs based on a 50' x 50' Single-Tenant Building.

( Ord. No. 2015/20, 7-27-15 ; Ord. No. 2015/32, 11-9-15 ; Ord. No. 2016/18, 6-27-16 )

5.6.50 - Off-Premises Sign Standards

A. ~~Commercial Off-Premises Signs / Commercial Billboard Signs.~~ New commercial-off-premises signs / commercial billboard signs are prohibited. Digital displays are prohibited on all off-premises signs / commercial billboard signs.

B. **Non-Commercial Off-Premises Signs.**

1. **Location.**

a. ~~Non-commercial off-premises signs may be placed on any premises where the placement of commercial on-premises signs are allowed.~~

b. ~~No portion of any noncommercial off-premises sign shall be located within 300 feet of any other off-premises sign on the same side of the street or highway, or any residence (single-family or multi-family).~~

2. **Standards.** ~~Noncommercial off-premises signs shall meet the standards in Section 5.6.120 (Freestanding Sign Type).~~

C. **Directional Signs.**

1. **Location.** ~~In order to provide information and directional aid to the general public, directional signs may be erected within 300 feet of intersections of major traveled thoroughfares and secondary roads to identify businesses, services, organizations, agencies, facilities and activities located down the secondary road. Such directional signs shall not be utilized to identify uses on the major traveled thoroughfare.~~

2. **Standards.** ~~Directional signs shall meet the standards in Section 5.6.90 (Directional Sign Type).~~

D. **Directory Listings.**

1. **Location.** ~~Directory listing signs may be placed at strategic locations along major highways in order to provide pertinent County area information to tourists and visitors.~~

2. **Content.** ~~Directory listings are intended to be informational and helpful for the convenience of visitors and not promotional of any particular business or type of business. Listings may be limited to local area hotels/motels, restaurants, major residential developments, major retail outlet centers and the like.~~

3. **Standards.** ~~Directory listings shall meet the standards in Section 5.6.120 (Freestanding Sign Type).~~

E. **Maintenance Standards For Off-Premises Signs.** All off-premises signs must be structurally safe and maintained in a good state of repair, including, but not limited to, the following standards:

1. The sign face must be maintained free of peeling, chipping, rusting, wearing and fading so as to be fully legible at all times.
2. Commercial off-premises signs may be maintained only by painting or refinishing the surface of the sign face or sign structure so as to keep the appearance of the sign as it was when originally permitted. Minor modification to the sign face to improve hurricane safety, i.e. "hurricane frames" may be performed as long as the sign foundation is not included so as to improve the structural integrity of the billboard structure in the hurricane safety modification. Upon determination by the Code Enforcement Department and notice to the permittee that a sign has become dilapidated or structurally unsound, such sign shall be removed within 20 days, unless an appeal of such determination has been previously filed with the ZBOA. Such sign shall, thereafter, be removed within 20 days of disposition of such appeal in favor of the council, its agencies, departments, and/or officials. Any structural or other substantive maintenance to a sign shall be deemed an abandonment of the sign, shall render the prior permit void and shall result in removal of the sign without compensation. Costs and expenses of such removal shall be paid by the owner of such sign.
3. Extension, enlargement, replacement, rebuilding, adding lights to an un-illuminated sign, changing the height of the sign above ground, or re-erection of the sign are prohibited.
4. Any signs suffering damage in excess of normal wear cannot be repaired without:

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- a. Notifying the Code Enforcement Department in writing of the extent of the damage, the reason the damage is in excess of normal wear, and providing a description of the repair work to be undertaken, including the estimated cost of repair; and
- b. Receiving written notice from the Code Enforcement Department authorizing the repair work. If the work authorization is granted, it shall be mailed to the applicant within 30 days of receipt of the information described in Subsection 5.6.50.E.4.a. of this section. Any such sign that is repaired without the department's authorization shall be removed by the County, and the costs and expenses of such removal shall be paid by that person or entity making the unauthorized repairs.
- c. If a sign is partially destroyed by wind or other natural forces, the Director must determine whether to allow the sign to be rebuilt. If the Director determines that the damage to the sign was greater than 50 percent of its replacement cost as of the time of the damage, the sign must be consistent with all current requirements of this chapter.

( [Ord. No. 2020/45, 10-26-20](#) )

#### 5.6.60 - Temporary Signs

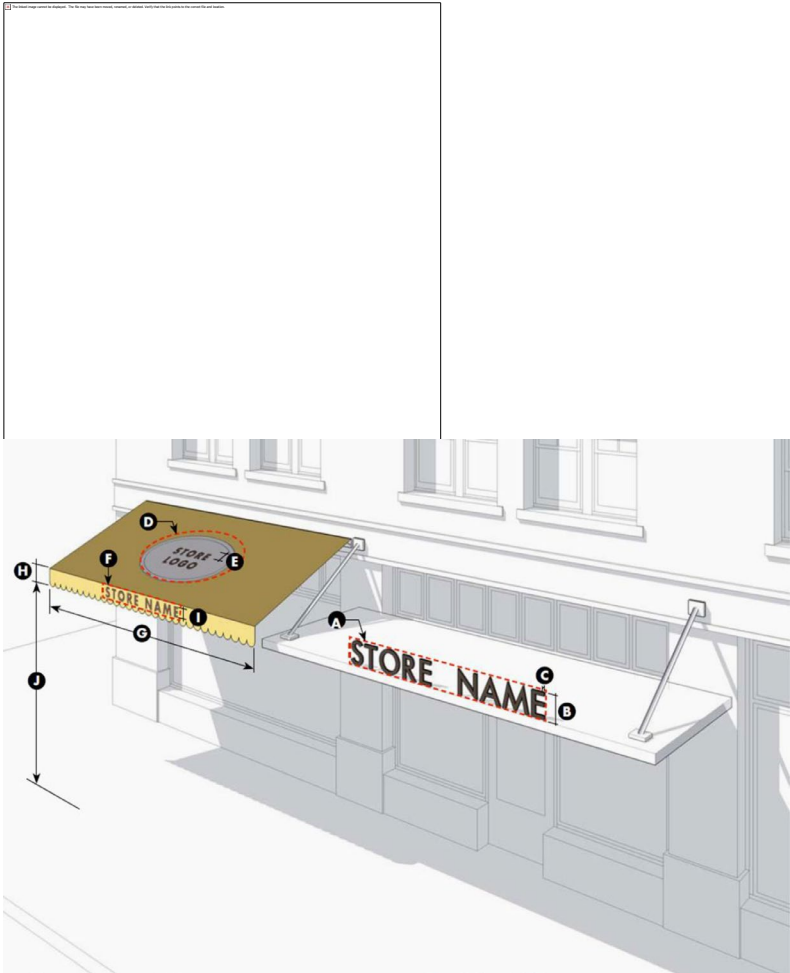
- A. **Allowed Sign Types.** The following types of signs are classified as temporary signs:
  1. Special event signs which are in the nature of noncommercial advertising;
  2. Grand opening, going out of business and sale signs of businesses and services;
  3. Signs for work under construction;
  4. Land subdivision or development signs;
  5. Signs advertising the sale or lease of property upon which they are located; and
  6. Political signs.
    - a. On private property along major corridors, freestanding political signs must be no closer than ten (10) feet from the highway right-of-way. Major corridors are US 21, US 17, US 278, SC 170, SC 802, SC 280, SC 46, SC 116, and SC 163. Sign placement on other roads may be placed on property lines.
    - b. Political signs may be displayed or erected at any time within an election year. Political candidates are required to obtain a sign permit. All political signs must be removed within 48 hours after the election.
    - c. If approval for placement within the state rights-of-way is granted to the political candidates, the candidates shall present the approval whenever they apply for the county permit.
    - d. A single permit will allow each candidate to post an unlimited number of signs. Only the candidates whose name will appear on the ballot for an upcoming election may display signs.
    - e. Impoundment of Political Signs. See Section 5.6.70.B.
- B. **Area, Height, Location.**
  1. **Area.** The total area of temporary signs shall not exceed 80 square feet.
  2. **Height.** The maximum height of temporary signs shall not exceed ten (10) feet measured from the highest part of any sign or supporting structure and existing ground level except special event promotional banners.
  3. **Location.** No off-premises temporary sign, except those identified in Subsections 5.6.50.A.5 shall be located nearer than 100 feet to any church, cemetery, public building, historic site or district and intersection of two or more public streets or highways.
- C. **Time Limits on Erection.**

1. **Special Event Signs.** Special event signs may be erected no sooner than 30 days preceding a special event, and shall be removed within 48 hours following the special event. Temporary signs for special events shall be permitted for no more than 32 days at a time. The signs are limited to 4 times a calendar year per site for a total of 128 days.
  2. **Grand Opening Signs.** Grand opening signs shall be erected for a period not to exceed 30 days.
  3. **Work Under Construction Signs.** Work under construction signs pertaining to owners, architects, engineers, contractors, development agencies, financial institutions and the like may be erected on the construction site during construction and shall be removed within 30 days following completion of the project.
  4. **Announcement of Subdivision of Land.** Signs announcing the subdivision of land may be erected on the land being developed and shall be removed when 75 percent of the lots are conveyed or after two years, whichever comes first.
- D. **Permits.** Unless exempted in Subsection 5.6.10.B.4, temporary signs must be permitted in the same manner as permanent signs.

#### 5.6.70 - Administration

- A. **Display of Permit.** All signs for which a permit has been issued shall be in compliance with the following:
1. **Display of Permit Tag.** All permit tags issued for the erection of a sign shall be displayed on the sign and shall be readily visible.
  2. **Relocation of Permit Tag.** Under no circumstances may the permit tag be removed from one sign to another, nor may the sign to which it is attached be relocated to another location.
  3. **Return of Permit Tag.** If a sign is dismantled, removed or the ownership transferred, the permit tag shall be removed, returned to the Community Development Department and a new application made as appropriate.
  4. **Lost or Illegible Permit Tag.** If a permit tag is lost, defaced, destroyed or otherwise becomes illegible through normal wear or an act of vandalism, a new application shall be made to the Community Development Department.
- B. **Impoundment of Signs.**
1. **Signs Subject to Removal without Notice.** The Code Enforcement Department shall have the authority to remove, without notice to the owners thereof, and impound for a period of ten days, signs placed within any street or highway right-of-way; signs attached to trees, fence posts, telephone and utility poles, or other natural features; and signs erected without a permit.
  2. **Impoundment of Signs Erected without Permit, but Otherwise in Compliance.** When a sign requiring a permit under the terms of this Division is erected without a Sign Permit, the Code Enforcement Department shall use the following procedure:
    - a. **Violation Sticker.** The Code Enforcement Department shall issue a Notice of Warning to the owner of the sign that is in violation. The Notice of Warning shall include instructions to call the Code Enforcement Department immediately for permitting compliance.
    - b. **Failure to Obtain Permit.** If the owner of the sign fails to contact the Code Enforcement Department, to bring the sign into conformance with this article and get a permit for the sign, the Code Enforcement Department shall have the sign removed and impounded without any further notice.
- C. **Recovery and Disposal of Impounded Signs.** The owner of a sign impounded may recover the sign upon the payment of \$2.00 for each square foot of such impounded sign, prior to the expiration of the ten-day impoundment period. If it is not claimed within ten days, the Code Enforcement Department shall have authority to either discard or sell the sign.

5.6.80 - Awning/Canopy Sign Type

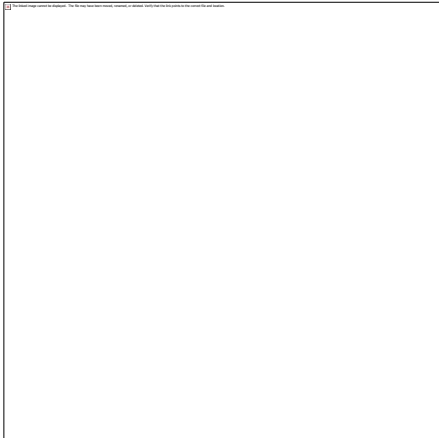


A. Description
<p><b>Awning Signs</b> are a traditional storefront fitting and can be used to protect merchant's wares and keep storefront interiors shaded and cool in hot weather. Retail tenant signs may be painted, screen printed, or appliquéd on the awnings.</p>
B. Standards
Size



Projecting:		
Sign Area	1 per SF per linear ft. of shop front, max.	(A)
Lettering Height	16" max.	(B)
Lettering Thickness	6" max.	(C)
Sloping Plane:		
Sign Area	25% coverage max.	(D)
Lettering Height	18" max.	(E)
Valance:		
Sign Area	75% coverage max.	(F)
Width	Storefront width max.	(G)
Height	8" min.; 16" max.	(H)
Lettering Height	8" max.	(I)
Location		
Clear Height	8' min.	(J)
Signs per awning	1 projecting; or 1 valance and 1 sloping plane max.	
Miscellaneous		
<del>Only the tenant's store name, logo, and/or address should be applied to the awning. Additional information is prohibited.</del>		
Open-ended awnings are strongly encouraged.		
Fabric awnings shall be covered only with canvas, woven acrylic, or similar fabric materials. Shiny or glossy materials like vinyl and plastic are not permitted.		
Sign copy on awnings on second story windows is not permitted.		

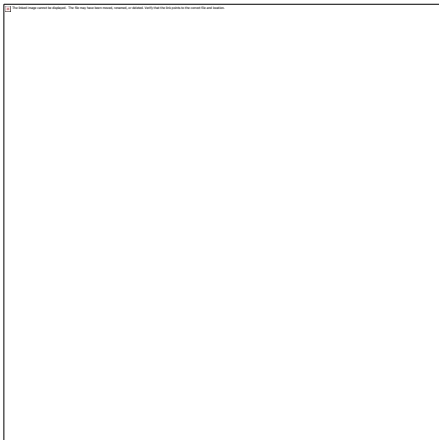
5.6.90 - Directional Sign Type



A. Description
<b>Directional Signs</b> are wall-mounted or freestanding signs placed within 30 feet of an entrance to, or exit from, an establishment or parking location. <u>provide guidance to entrances and parking locations.</u>
B. Standards
Size
Signable Area:

Transect Zones	3 SF max.	(A)
Conventional Zones	6 SF max.	(A)
Location		
Height:		(B)
Wall-Mounted	8' max.	
Freestanding	6' max.	
Number of Signs	1 per lot or access way	
<sup>1</sup> See Section 5.6.120 (Freestanding Signs) for additional standards.		
Miscellaneous		
<del>May say "enter," "exit," "drive in," "service entrance," "no parking," etc., without any advertising words or phrases.</del>		
<del>Name of business or address may appear on directional sign.</del>		
No permit fee.		

5.6.100 - Landscape Wall Sign Type



A. Description

**Landscape Wall Signs** are attached to freestanding walls and are often used to mark a place of significance or the entrance to a location. The signs are often used in place of a monument sign that form a perimeter or buffer for a landscape feature.

B. Standards

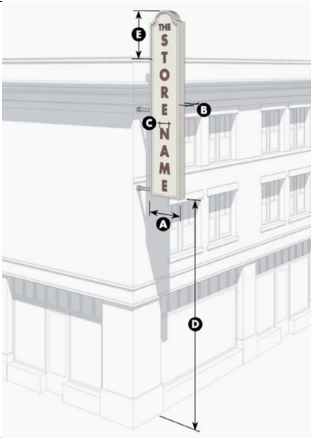
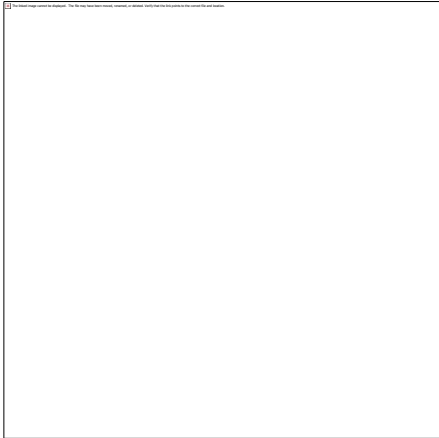
Size

Signable Area	24 SF Max.	Ⓐ
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Location

Height of Wall	4' max.	Ⓑ
Mounting Height:		
Top of Wall		Ⓒ
Above Grade	At least 12"	Ⓓ
Number of Signs	1 per wall face	

5.6.110 - Marquee Sign Type



A. Description

**Marquee Signs** are vertical signs that are located either along the face where they project perpendicular to the façade; or at the corner of the building where they project at a 45 degree angle. Marquee signs often extend beyond the parapet of the building, but may also terminate below the cornice or eave. Marquee signs often have neon lettering used in conjunction with painted lettering.

B. Standards

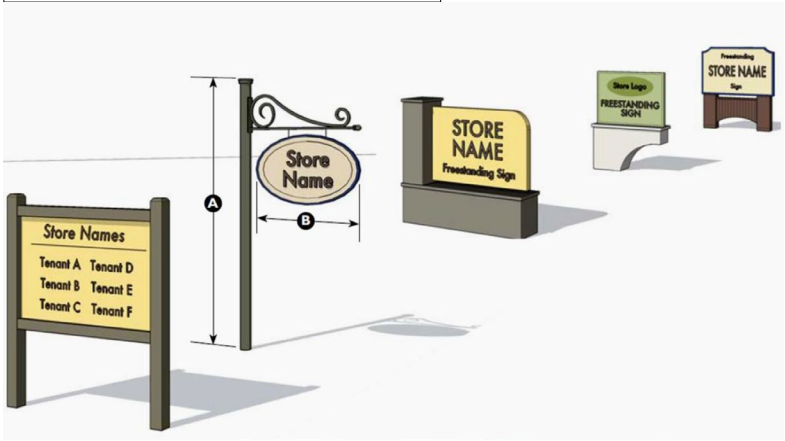
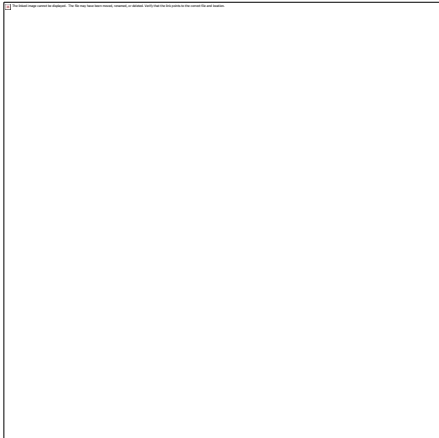
Size

Signable Area:

Width	24" max.	Ⓐ
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Depth	10" max.	ⓑ
Lettering:		
Width	75% of sign width max.	ⓒ
Location		
Clear Height	12' min.	ⓓ
Extension	10' max. <sup>1</sup>	ⓔ
Signs per building	1 max.	
<sup>1</sup> Marquee signs may not extend beyond the eave of a pitched roof.		
Miscellaneous		
Neon letter may only be used in conjunction with painted lettering. Signs consisting only of neon lettering are not permitted.		

5.6.120 - Freestanding Sign Type



A. Description

**Freestanding Signs** encompass a variety of signs that are not attached to a building and have an integral support structure. Freestanding varieties include Monument and Pole Signs.

A Pole Sign, usually double-faced, mounted on a single or pair of round poles, square tubes, or other fabricated members without any type of secondary support.

A Monument Sign stands directly on the ground or ground level foundation and is often used to mark a place of significance or the entrance to a location.

B. Standards

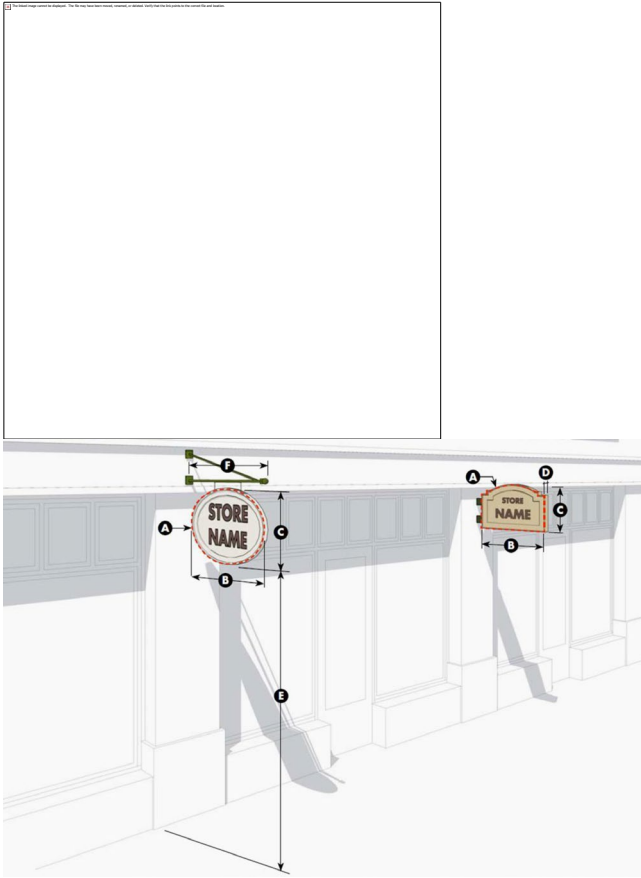
Size

Signable Area	T4	All Other Districts>
Single Tenant	24 SF max.	40 SF max.
Multiple Tenant with one highway frontage	32 SF max.	80 SF max.
Multiple Tenant with two highway frontages	32 SF per frontage	80 SF per frontage
<b>Location</b>		
Signs per Highway Frontage:		
Single Tenant	1 max.	
Multiple Tenant	1 max. <sup>1,2</sup>	
Height	10' max.	Ⓐ
Width	15' max.	Ⓑ
Distance from ground to the base if the sign	4' max.	
Setback from ROW	10' min.	
<sup>1</sup> Individual tenants may not have a Freestanding Sign.		
<sup>2</sup> Frontages greater than 500 feet may include one additional freestanding sign not to exceed 80 SF in area and with a total allowable sign area not exceeding the maximum allowable sign area for the multiple tenant center.		
<b>Miscellaneous</b>		
Changeable copy signs are allowed <del>for on the premises of gasoline price signs stations, houses of worship, schools, directory signs listing more than one tenant buildings with more than one tenant, and signs advertising restaurant food specials restaurants, and theaters, films and live entertainment or more highway frontages which change on a regular basis.</del>		

( [Ord. No. 2015/20, 7-27-15](#); [Ord. No. 2015/32, § 1, 11-9-15](#); [Ord. No. 2017/20, 6-26-17](#) )

5.6.130 - Projecting Sign Type





A. Description

**Projecting Signs** mount perpendicular to a building's façade. They are typically hung from decorative cast or wrought iron brackets in a manner that permits them to swing slightly. These signs are small, pedestrian-scale, and easily read from both sides. Often, Projecting Signs offer the opportunity for a more creative or "playful" sign. Projecting Signs should be hung well out of reach of pedestrians and all exposed edges of the sign should be finished. Synonym: Blade Sign.

B. Standards

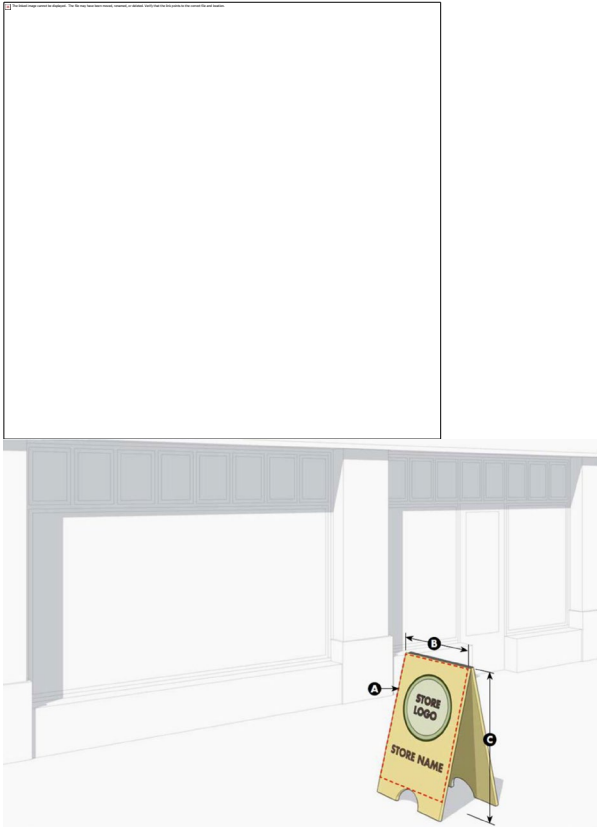
Size

Signable Area:

Area	6 SF max.	Ⓐ
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Width	48" max.	ⓑ
Height	36" max.	ⓒ
Thickness	4" max. <sup>1</sup>	ⓓ
<sup>1</sup> Special and creative signs that have a three-dimensional quality may have a greater thickness subject to approval by the review authority.		
Location		
Clear Height	8' min.	ⓔ
Extension	8.5' max.	ⓕ
Signs per building	1 per storefront max. <sup>2</sup>	
<sup>2</sup> One (1) additional sign may be located along an auxiliary elevation at a secondary entrance.		

5.6.140 - Sidewalk Sign Type



**A. Description**

**Sidewalk Signs** provide secondary signage and may be used to announce daily specials, sales, or point to shops off the sidewalk (i.e., a shop located along a passageway). They may be painted wood panels or cut wood shapes. Traditional slate boards are highly recommended. Chaser lights or illuminated signs may not be used.

**B. Standards**

**Size**

Signable Area:

Area	6 SF max.	Ⓐ
Width	30" max.	Ⓑ

Height	42" max.	©
Location		
Sidewalk Signs must be located on or adjacent to a sidewalk and shall not interfere with pedestrian travel or encroach upon the required accessible path.		
Sidewalk Signs may only be displayed during business hours and must be removed when the business is closed.		
Signs per building	1 per storefront max.	

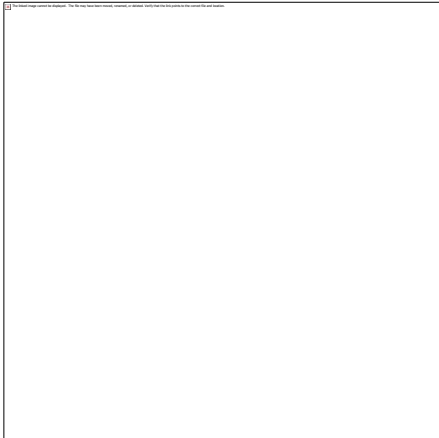
5.6.150 - Suspended Sign Type



A. Description
<b>Suspended Signs</b> mount to the underside of beams or ceilings of a porch, gallery, arcade, breezeway or similar covered area. They are typically hung in a manner that permits them to swing slightly. These signs are small, pedestrian-scaled, and easily read from both sides. Suspended signs should be hung well out of reach of pedestrians and all exposed edges of the sign should be finished.
B. Standards
Size

Signable Area:		
Area	6 SF max.	
Width	36" max.	Ⓐ
Height	36" max.	Ⓑ
Location		
Clear Height	8' min.	Ⓒ
Signs per building	1 per shop front, max. <sup>1</sup>	
<sup>1</sup> One (1) additional sign may be located along an auxiliary elevation at a secondary entrance.		
Miscellaneous		
Suspended Signs shall not extend beyond the edge of the building façade, frontage, or overhang on which it is placed.		

5.6.160 - Wall Sign Type



**A. Description**

**Wall Signs** are flat against the facade consisting of individual cut letters applied directly to the building, or painted directly on the surface of the building. Wall signs are placed directly above the main entrance and often run horizontally along the "expression line" or entablature of traditional buildings. Wall signs do not protrude beyond the roofline or cornice of a building. Wall signs are typically intended to be seen from a distance and are often accompanied by additional pedestrian-scaled signage.

**B. Standards**

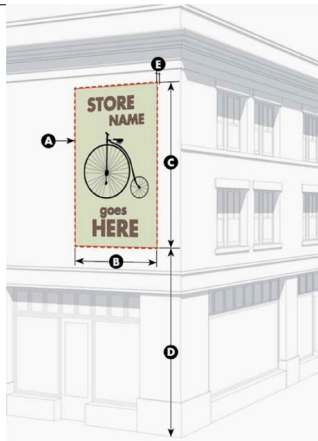
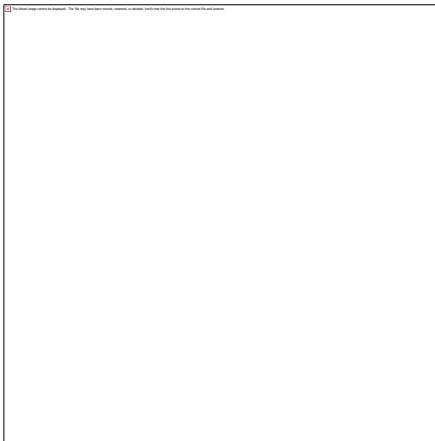
**Size**

Signable Area:

Area	1 SF per linear foot of shop front width up to 80 SF max.	Ⓐ
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Width	Storefront width, max.	Ⓑ
Height	12" min.; 5' max.	Ⓒ
Lettering:		
Width	75% of signable width, max.	Ⓓ
Height	75% of signable height, max.; 35" max.	Ⓔ
Location		
Projection from facade	8" max.	
Signs per building	1 per shop front and/or elevation	
2 <sup>nd</sup> Story Business	1 sign located at 1 <sup>st</sup> floor entrance, max size 1 SF	
Miscellaneous		
Changeable Copy Signs are allowed <del>for gasoline price signs on the premises of gas stations, directory signs listing buildings with more than one tenant, and signs advertising restaurant food specials, restaurants, and theaters, films and live entertainment which change on a regular basis.</del>		

5.6.170 - Wall Mural Sign Type



**A. Description**

Wall Mural Signs are flat against the facade and are located on a secondary facade, typically along a side street, alley, or passageway. These signs are typically painted directly on the building and contain a combination of text and graphic elements. ~~These signs are intended to be visible from a greater distance and must be accompanied by additional signage on the primary facade at the business entrance. Wall Mural Signs that provide off-site signage for a business or do not provide signage for a specific business (artistic wall mural) are considered wall mural signs and are prohibited.~~

**B. Standards**

**Size**

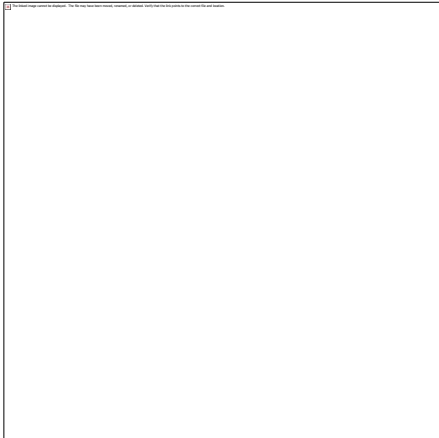
Sign Area:		
Area	1,000 SF max.	Ⓐ
Width	200' max.	Ⓑ
Height	50' max.	Ⓒ

**Location**

Height above ground	8' min.	Ⓓ
Projection	8" max.	Ⓔ
Signs per building:	1 max.	
Any size	2 spaces/1,000 SF min.	

5.6.180 - Window Sign Type





A. Description

**Window signs** are professionally painted consisting of individual letters and designs, gold leaf individual letters and designs, applied directly on the inside of a window. Window signs offer a high level of craftsmanship and visibility, and are often used for small professional offices. Window signs are often repeated on storefronts with several divided openings, however, repetition should be done with great care to ensure that the entrance to the business is clearly marked.

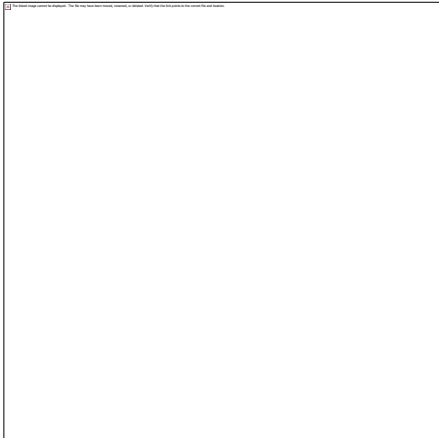
B. Standards

Size

Sign Area:		Ⓐ
Per Shop front Bay	25% max.	

Per Shop front	15% max.	
Width	5' max.	ⓑ
Height	36" max.	ⓒ
Location		
Window signs shall be placed at or above eye level.		
Window signs shall be applied directly to the inside of the glass.		
Miscellaneous		
Applied plastic or vinyl cut letters are strongly discouraged.		
Window signs must have a clear background.		

5.6.190 - Yard Sign Type



A. Description

**Yard Signs** are signs mounted on a porch or in a yard between the public ROW and the building facade. Yard signs mounted on a porch are placed parallel to the building's facade. Yard signs mounted in a yard are placed parallel or perpendicular to the ROW. Yard signs work well for home businesses.

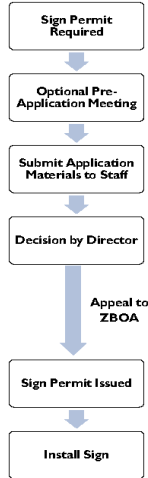
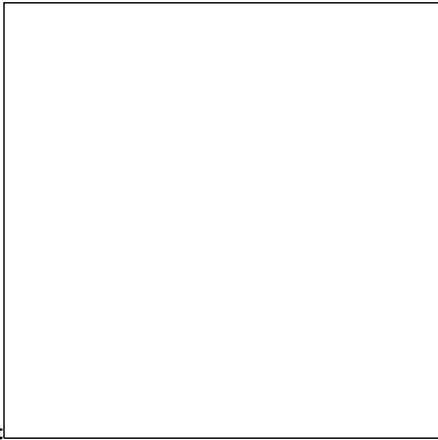
B. Standards

Size

Signable Area:

Area	6" max.	
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Width	36" max.	Ⓐ
Height	36" max.	Ⓑ
Location		
Clear Height:		Ⓒ
Mounted on Porch	6' 8" min.	
Mounted in Yard	12" min.	
Overall Height	5' max.	Ⓓ
Signs per Building:		
Mounted on Porch	1 max.	
Mounted in Yard	1 max.	
Miscellaneous		
Yard signs may not be located within a public ROW.		
Yard mounted signs shall be parallel or perpendicular to the ROW.		



7.2.40 - Sign Permit

- A. **Purpose.** The purpose of this Section is to provide a uniform mechanism for reviewing applications for Sign Permits to ensure all that signs comply with the standards of Division 5.6 (Sign Standards).
- B. **Applicability.** All signs, unless exempted in accordance with Section 5.6.10.B.4 or Section 5.6.10.B.5, shall obtain a Preliminary Approval of a Sign Permit in accordance with the requirements of this Section before being erected, replaced, relocated or altered.
- C. **Sign Permit Procedure.**
  - 1. **Pre-Application Conference is Optional.** See Section 7.4.20 (Pre-Application Conference).
  - 2. **Application Submittal and Acceptance.** ~~See Section 7.4.30 (Application Submittal and Acceptance).~~ An applicant for a sign permit shall submit to the office of the Director a completed application made on a form provided by the Director. The application shall be signed by the applicant and shall be notarized. An application shall be considered complete when it contains the following required information and/or items:
    - a. The applicant's name, address, phone number, and email address.
    - b. The name, address, phone number, email address, and business license number of the owner of the sign.
    - c. The name and address of the owner of the property where the sign is (or is to be) located, the zoning district and tax map number and parcel number for the property, and the physical 911 address for the property.
    - d. If the applicant does not own the property, the owner's written and signed authorization for the applicant to seek a permit to erect, replace, relocate or alter the sign as described in the application.
    - e. The address of the location for the sign and the related Development/Zoning Permit number.
    - f. The type of sign, the material of the sign, and statements of whether and how the sign would be illuminated.
    - g. A statement of the sign's height, width, total area of sign, and number of faces.
    - h. A statement of the name on the sign.
    - i. A statement of an identifying number assigned to the sign by a governing authority, if any.

- j. A statement of the value of the sign.
  - k. A statement of whether the proposed sign would replace an existing sign.
  - l. A statement of whether the sign owner plans to include the sign in its Business Inventory.
  - m. A statement of whether the proposed sign is a temporary sign, and if so, the date(s) being requested.
  - n. A form showing Business License Department approval concerning the sign manufacturer's business license number, the sign installer's business license number (if different from the sign manufacturer), and the sign permit applicant's business license number.
  - o. A copy of the certificate of occupancy issued for the property on which the sign is to be erected, replaced, relocated or altered.
  - p. A site plan of the property showing the proposed placement of the sign with respect to property lines, buildings, parking areas, driveways and any entrance island(s), and other improvements of the property. The sketch must also show the location and size of all existing signs on site. The sketch must also show the setbacks and separation distances for the sign.
  - q. A drawing of the proposed sign showing the sign, sign face, and sign copy area, as well as the shape, design, colors, height, and dimensions of the various sign elements.
  - r. Accurate color chips or Pantone Matching System (PMS) numbers included on the drawing of the proposed sign.
  - s. For a wall sign, a photograph of the actual building showing the wall for the proposed sign.
  - t. For a freestanding sign, a copy of the plans of any structure to support the proposed sign.
  - u. A description of the materials and construction for the sign, showing that the sign and any sign structure complies with the requirements of Division 5.6.
  - v. An application fee of 50¢ per square foot of the total area of the sign, or a minimum payment of \$15 for each sign, payable to the Beaufort County Treasurer.
3. ~~**Determination of Application Completeness, Staff Review and Action.** Applicable to a decision by the Director. See Section 7.4.430.F. (Staff Review and Action). The Director's decision shall be based on the standards in Subsection 7.2.40.D.~~
4. **Issuance of Preliminary Approval of a Sign Permit.** Within thirty (30) days of the filing of a completed sign permit application, the Director or designee shall either issue Preliminary Approval of a sign permit to the applicant or issue a written notice of denial to the applicant. The Director or designee shall issue Preliminary Approval of a sign permit unless:
- a. The applicant has failed to provide information required by Subsection 7.2.40.C.2 for issuance of a sign permit or has falsely answered a question or request for information on the application form.
  - b. The application fee has not been paid.
  - c. The applicant or the owner of the sign does not have a proper Development/Zoning Permit for the activity or land use actually occurring on the property.
  - d. The sign is located, or proposed to be located, on a premises where an establishment, land use, or business is operated in violation of, or in noncompliance with, its certificate of use and occupancy.
  - e. The permit sought is for a sign on a premises where an establishment, land use, or business is located, or is seeking to locate, contrary to the regulations of the Development Code.
  - f. The sign is prohibited under Division 5.6 (Sign Standards) of the Development Code.
  - g. The sign does not comply with the standards in Division 5.6 (Sign Standards) of the Development Code that govern the sign.

5. **Inspection; Issuance of a Sign Permit.** Upon Preliminary Approval of a Sign Permit, the applicant may erect, replace, relocate, or alter the sign authorized by the Preliminary Approval, shall complete the work, and shall request an inspection from the Codes Enforcement Officer before the Preliminary Approval expires under Subsection 7.2.40.D. The Codes Enforcement Officer shall inspect the sign within ten (10) business days of receiving an inspection request. The Director or designee shall issue a Sign Permit to the applicant within five (5) business days of the inspection unless the sign work is incomplete or the sign as completed fails to comply with the Development Code or the permittee's building permit.
6. **Grounds for Revocation of a Preliminary Approval or a Sign Permit.** The Director or designee is authorized to issue a written notice of revocation of a Preliminary Approval or of a Sign Permit if the approval or permit should have been denied under Subsection 7.2.40.C.4, or if the applicant/permittee erects, alters, or fails to maintain the sign in violation of the Development Code or the applicant/permittee's building permit. The Director or designee may also pursue any applicable remedies set forth in Subdivision 5.6.70.B. (Impoundment of Signs).
7. **Denial or Revocation of a Preliminary Approval or a Sign Permit.** When the Director or designee issues a written notice of denial or revocation of a Preliminary Approval or of a Sign Permit, the Director or designee shall immediately send such notice, which shall include the specific grounds under Subdivision 7.2.40.C.4 and/or Division 5.6 (Sign Standards) for such action, to the applicant/permittee by personal delivery, certified mail return receipt requested, or email. The notice shall be directed to the most current business address, other mailing address, or email address on file with the Director for the applicant/permittee. The notice shall also set forth the following: The applicant/permittee shall have thirty (30) days after receiving the written notice to deliver, at the office of the Director, a written Appeal application that specifies the grounds for the appeal. See Subsection 7.3.70.C.2. If the applicant/permittee does not deliver a written Appeal application within said thirty (30) days, the Director's written notice shall become a final decision on the thirty-first (31st) day after it is issued.
48. **Appeal from Denial or Revocation.** The decision of the Staff Director or designee on a Preliminary Approval or a Sign Permit may be appealed to the ZBOA. See Section 7.3.70 (Appeals).
- a. If the applicant/permittee (hereafter, "petitioner") timely delivers a written Appeal application in accord with Subsection 7.2.40.C.7 above, then the Director or designee shall, within fifteen (15) days after the delivery of the request, send a notice to the petitioner indicating the date, time, and place of the hearing before the ZBOA. The hearing shall be conducted not less than twelve (12) days nor more than forty (45) days after the date that the hearing notice is issued.
  - b. The public hearing (See Subsection 7.3.70.C.5 & C.6) shall be on the record of the appeal, with presentations limited to arguments on the record of the appeal as it relates to the grounds for appeal specified in the Appeal application. At the hearing, the petitioner and the Director shall have the opportunity to present all relevant arguments and to be represented by counsel. The hearing shall take no longer than one (1) day, unless extended at the request of the petitioner to meet the requirements of due process and proper administration of justice. The ZBOA may receive, consider, and adopt proposed written decisions tendered by the Director and/or the petitioner before or during the hearing. The ZBOA shall issue a final written decision, including specific reasons for the decision pursuant to this Development Code, to the Director and the petitioner within 15 business days after the hearing. The decision of the ZBOA may be appealed to the Circuit Court. (See Subsection 7.3.70.C.7.)
- ~~D. Sign Permit Review Standards.~~ A Sign Permit shall be approved on a finding the applicant demonstrates the sign, as proposed, complies with the standards in Division 5.6 (Sign Standards).
- ~~ED. Expiration.~~ Preliminary Approval of a Sign Permit shall automatically expire if the sign installation it authorizes is not commenced within six months after the date of approval, unless an extension of this period is authorized in accordance with Section 7.4.130 (Expiration of Development Approval).

**Commented [ 1]:** Subsection 7.2.40.D (was subsection E before these amendments, see below) says that sign permits are valid for 6 months, and it points to a different section that says sign permits are eligible for a 3 month extension.

**Commented [ 2]:** new on 5/21

**FE. Amendment.** A [Preliminary Approval of a](#) Sign Permit may be amended only in accordance with the procedures and standards established for its original approval.



## Article 10: - Definitions

### 10.1.10 - A Definitions

**Access.** An area designated as a way for vehicles and pedestrians to enter or leave a property to a public or private street or alley.

**Access Easement.** A portion of a property used for access to another property and shown on a plat by a recorded easement declaration.

**Accessory Structure.** A structure physically detached from, secondary and incidental to, and commonly associated with a primary structure and/or use on the same site (see Division 4.2). **Accessory Use.** A subordinate use of a building, structure or lot that is customarily incidental to a principal use located on the same lot (see Division 4.2).

**Addition (to an existing building).** Any walled and/or roofed expansion to the perimeter of a building connected by a common load-bearing wall other than a firewall.

**ACI (Aggregate Caliper Inch).** A measure of the total combined number of inches of existing and proposed trees used to meet landscaping requirements. Caliper inch sizes for individual proposed trees are measured as indicated in the American Standard for Nursery Stock (ANSI 260.1-2004). Caliper inch sizes for existing trees are measured in diameter at breast height (DBH).

**Advertise or Advertisement.** Any form of public announcement intended to aid directly or indirectly, in the sale, use or promotion of a product, commodity, service, activity, or entertainment.

**AICUZ (Air Installations Compatible Use Zone).** The area surrounding MCAS—Beaufort as identified on the Zoning Map (Airport Overlay District/MCAS—Beaufort).

**Ancillary Structure/Ancillary Building.** See Accessory Structure.

**Apartment House.** See Section 5.1.120 (Building Type Standards).

**Aquaculture.** The cultivation of aquatic animals and plants, especially fish, shellfish, and seaweed, in natural or controlled marine or freshwater environments; underwater agriculture.

**Arcade.** A covered walkway with habitable space above often encroaching into the right-of-way (see Section 5.2.140).

**Archaeological Resources.** As defined in the Archaeological Resources Protection Act of 1979 (16 USC 470aa—470mm) Section (1): The term "archaeological resource" means any material remains of past human life that are of archaeological interest. Such determination shall include, but not be limited to: pottery, basketry, bottles, weapons, weapon projectiles, tools, structures or portions of structures, pit houses, rock paintings, rock carvings, intaglios, graves, human skeletal materials, or any portion or piece of the foregoing items. Nonfossilized and fossilized paleontological specimens, or any portion or piece thereof, shall not be considered archaeological resources, under this definition, unless found in an archaeological context. No item shall be treated as an archaeological resource under this definition unless such item is at least 100 years of age.

**Archaeological Site.** The area of the development identified as being listed in or having the potential for listing in the National Register of Historic Places. Effect and adverse effect mean as follows:

1. Effect means an undertaking has an effect on a historic resource when the undertaking may alter the characteristics of the resource that may qualify the resource for inclusion in the National Register of Historic Places.
2. Adverse effect means an undertaking in which the effect on a historic resource may diminish the integrity of the property's location, design, setting, materials, workmanship, feeling, or association.

**Architectural Features.** Exterior building elements intended to provide ornamentation to the building massing, including, but not limited to: eaves, cornices, bay windows, window and door surrounds, light fixtures, canopies, and balconies.

**Awning Sign.** Signs that are painted, screen printed, or appliquéd on an awning. (See Section 5.6.80).

#### 10.1.20 - B Definitions

**Base Site Area.** An area of land calculated by subtracting various land areas from the gross site area of a lot. See Section 6.1.40.F (General Review Standards).

**Baseline Density.** The maximum density allowed on a receiving area property under baseline zoning and applicable overlay districts without participation in the Transfer of Development Rights (TDR) program (see Division 2:10).

**Baseline Zoning.** The zoning in effect on a receiving area property as of June 13, 2011. This term is specifically applied to the Transfer of Development Rights (TDR) Program (see Division 2:10).

**Berm.** An elongated earthen mound typically designed or constructed on a site to separate, screen, or buffer adjacent uses.

**Buffer, Perimeter.** An area of land along the perimeter of a development site that contains any combination of vegetative materials, berms, fences, and walls, and provides separation and screening to minimize potential adverse impacts between the development and dissimilar development on abutting property.

**Buffer, River.** An area of land along tidal waters or tidal wetlands extending inland 50 feet from the OCRM critical line. See also Critical Line.

**Building Envelope.** The area on a lot on which a structure can be erected as permitted by the front, side yard, and rear yard setbacks of the applicable zoning district.

**Building Type.** A structure defined by its combination of configuration, disposition and function.

**Build-to Line (BTL).** A line parallel to a property line or right-of-way where a building facade must be placed. The BTL may appear graphically on the regulating plan or be stated as a dimension from the property line or right-of-way. Figures 10.A and 10.B depict how to calculate the % of BTL Defined by a Building and % of Building at the BTL as may be required in the Building Form Standards. Minor deviations from the BTL are allowed for architectural features, recessed entries, and recessed balconies and do not count against the calculations of % of BTL Defined by a building or Building at the BTL.

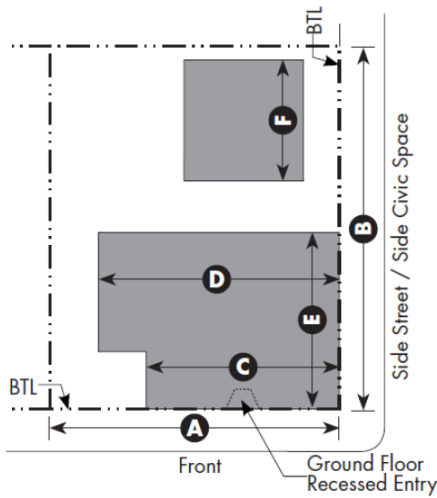
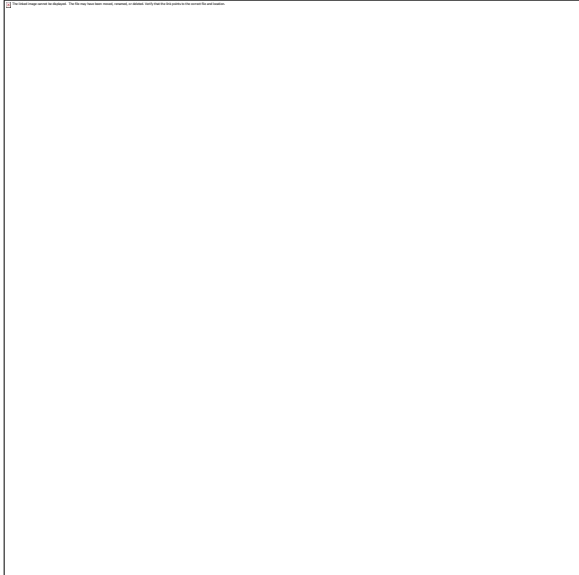


Figure 10.A:

% of BTL Defined by a Building:

Front =  $C / A$       Side Street =  $E / B$

% of Building at the BTL:

Front =  $C / D$       Side Street =  $E / (E + F)$

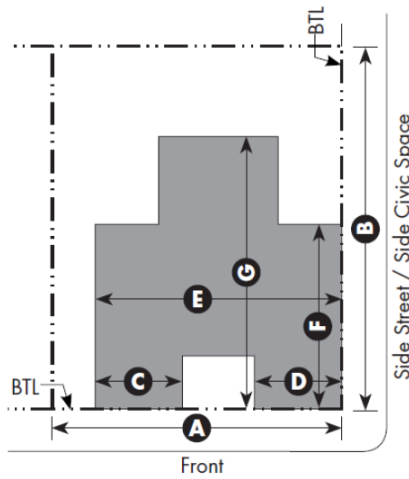


Figure 10.B

% of BTL Defined by a Building:

Front =  $(C + D) / A$   
Side Street =  $F / B$

% of Building at the BTL:

Front =  $(C + D) / E$   
Side Street =  $F / G$

10.1.30 - C Definitions

**Caliper.** Caliper - Diameter of the trunk measured six inches above the ground for trees up to and including four-inch diameter, and measured 12 inches above the ground for larger trees. This measurement is used for nursery-grown trees.

**Canopy Tree.** A tree that has an expected height at maturity greater than 30 feet and produces significant shade because it has a crown that is oval, round, vase-shaped, or umbrella-shaped.

**Carriage House.** This Building Type is a secondary accessory structure typically located at the rear of a lot. This structure typically provides either a small residential unit, home office space, or other small commercial or service use that may be above a garage or at ground level. This Building Type is important for providing affordable housing opportunities and incubating small businesses within walkable neighborhoods. Multiple Carriage Houses can be utilized to organize Family Compounds and Farmsteads. (See Section 5.1.40).

**Cash in-lieu.** The fee rate established by Beaufort County that can be paid for increased density on a receiving area property above baseline zoning.

**Ceiling Height, Ground Floor.** Height from finished floor to finished ceiling of primary rooms on the ground floor, not including secondary rooms such as bathrooms, closets, utility rooms and storage spaces.

**Ceiling Height, Upper Floor(s).** Height from finished floor to finished ceiling of primary rooms on the floor(s) above the ground floor, not including secondary rooms such as bathrooms, closets, utility rooms and storage spaces.

**Changeable Copy Sign:** [A sign or portion thereof on which the copy or symbols change either through mechanical or electronic means, or manually through placement of letters or symbols on a panel mounted in or on a track system.](#)

**Charrette.** A multiple-day collaborative design and planning workshop held on-site and inclusive of all affected stakeholders.

**Chicanes.** A means of slowing traffic through street design where alternating curb extensions create an S shaped curve in the street. They are categorized as horizontal deflectors - as opposed to vertical deflectors like speed bumps.

**Civic.** A term defining not-for-profit organizations that are dedicated to arts, culture, education, religious activities, recreation, government, transit, and public parking facilities.

**Civic Building.** A structure operated by governmental or not-for-profit organizations and limited to civic and related uses.

**Civic Space.** Civic space is a type of open space that is easily accessible and dedicated for public use or for common use of residents of a private community. Civic spaces generally do not include lands set aside for natural resource preservation, buffers, and stormwater management unless these lands are available for common use by the public or the residents of the community and that have amenities that encourage the use of these lands.

**Commercial.** A term defining workplace, office and retail uses collectively.

**Commercial Billboard Sign.** [\(Also known as an off-premises sign\). A sign utilized for advertising a commercial establishment, activity, product, service or entertainment which is located, sold, produced, manufactured, available or furnished at a place other than on the property on which said sign is located. For purposes of this Division, noncommercial messages are never off-premises.](#)

**Commercial Message.** [Any sign wording, logo, or other representation or image that directly or indirectly names, advertises, or calls attention to a business, product, service, sale or sales event or other commercial activity.](#)

**Common Yard.** A private frontage type where the main facade of the building has a large planted setback from the frontage line providing a buffer from the higher-speed thoroughfares. The front yard created remains unfenced and is visually continuous with adjacent yards, supporting a common landscape and working in conjunction with the other private frontages (See Section 5.2.40).

**Common Courtyard.** An entry court, forecourt or courtyard shared by multiple residential units or commercial spaces.

**Community Garden.** A civic/open space designed as a grouping of garden plots that are available to nearby residents for small-scale cultivation (see Division 2.8).

**Community Park.** A moderate sized civic/open space available for unstructured recreation and a limited amount of structured recreation (see Division 2.8).

**Conditional Use.** A use that is permitted in a zone subject to the standards specified for that use being met, as determined by the Director.

**Critical Line.** A line that is currently delineated by the South Carolina Office of Ocean and Coastal Resource Management (OCRM) or its successor that separates upland areas from coastal waters, tidelands and marshes.

**Critical Root Zone (CRZ).** An area surrounding a tree, both above and below ground, with a radius of 1.5 feet for every inch in trunk DBH.

**Critical Root Zone, Structural (SCRZ).** Similar to a Critical Root Zone, but with a smaller radius (see Section 5.11.90). Significant risk of catastrophic tree failure exists if roots within this area are damaged or destroyed.

#### 10.1.40 - D Definitions

**DBH (Diameter at Breast Height).** The diameter (in inches) of the trunk of a tree (or, for multiple trunk trees, the aggregate diameters of the multiple trunks) measured 4 ½ feet from the existing grade at the base of the tree. This measurement is used for existing trees.

**Day-Night Average Noise Level (Ldn).** A measure for quantifying noise exposure based on the weighted sound level average over a 24-hour time period, with a ten decibel penalty applied to nighttime (10:00 p.m. to 7:00 a.m.) sound levels.

**Decibel (dB).** A unit of measure describing the loudness of sound.

**Density, Gross.** A measurement of intensity defined as the total number of dwelling units on a property divided by the Base Site Area, expressed as units per acre.

**Depth, Ground-Floor Commercial Space.** The distance from the street-facing facade to the rear interior wall of the ground-floor space available to a commercial tenant.

**Development.** This term includes the following:

1. All construction, modification, or use of any lot, parcel, building or structure.
2. All disturbances of land surfaces of 10,000 square feet or greater, including removal of vegetation, excavation, filling, and grading.
3. Any subdivision of a parcel or tract of land into two or more lots, parcels, or pieces for the purpose, whether immediate or future, of sale or transfer of title.

**Digital Display.** [The portion of a sign made up of internally illuminated components capable of changing the display or message periodically. Digital displays may include but are not limited to LCD, LED, or plasma displays.](#)

**Directional Sign.** ~~Secondary signage that provides guidance to entrances and parking locations~~ [A wall-mounted or freestanding sign placed within 30 feet of an entrance to, or exit from, an establishment or parking location.](#) (see Section 5.6.90).

**Director.** The Community Development Director or his or her duly appointed designee (see Section 7.5.60 for specific duties and responsibilities).

**Diseased Trees.** Those trees that may constitute a hazard to life and property or harbor insects or disease which represent a potential threat to other trees as determined by a Certified Arborist.

**Dooryard.** A private frontage type where the frontage line is defined by a low wall or hedge and the main facade of the building is set back a small distance creating a small dooryard. The dooryard may be raised, sunken, or at grade and is intended for ground floor residential in flex zones, live/ work, and small commercial uses (see Section 5.2.100).

**Duplex.** This Building Type is a small to medium-sized structure that consists of two side-by-side or two stacked dwelling units, both facing the street. This Type has the appearance of a medium to large single-family home and is appropriately scaled to fit within primarily single-family neighborhoods or medium-density neighborhoods (see Section 5.1.90).

**Dwelling.** A building, or portion thereof, used as a place of residence, containing living, sleeping, cooking, and sanitary facilities, excluding commercial lodging facilities.

#### 10.1.50 - E Definitions

**Easement.** A portion of a property subject to an agreement between the property owner and another party that grants the other party the right to make limited use of that portion of the property for a specified purpose.

**Electronic Changeable Copy Sign:** [A type of changeable copy sign on which the copy or symbols change automatically through electrical or electronic means.](#)

**Encroachment.** Any architectural feature, structure or structural element, such as a gallery, fence, garden wall, porch, stoop, balcony, bay window, terrace or deck, that breaks the plane of a vertical or horizontal regulatory limit extending into a setback, beyond the build-to-line, into the public frontage, or above a height limit.

**Entablature.** The assemblage of horizontal moldings and bands supported by and located immediately above the columns of Classical buildings or similar structural supports in non-Classical buildings.

**Estate House.** This Building Type is a large detached structure on a large lot that incorporates one unit. It is typically located within a primarily single-family residential neighborhood in a more rural setting (see Section 5.1.50).

#### 10.1.60 - F Definitions

**Facade.** The vertical surface of a building.

**Facade Zone.** The area between the minimum and maximum setback lines.

**Family.** Any number of individuals legally related through blood, marriage, adoption, or guardianship, including individuals placed for foster care by an authorized agency, or up to four unrelated individuals living and cooking together and functioning as a single housekeeping unit.

**Family Compound.** A form of traditional rural development that allows additional family dwelling units on, and/or subdivisions of, a single parcel of land owned by the same family for at least 50 years.

**Finish Level, Ground Floor.** Height difference between the ground floor finished floor of residential or commercial space, excluding lobbies and common-use areas, and the adjacent public walk. In the case of a loading dock frontage that serves as the public right-of-way, the floor finish level is the height of the walk above the adjacent street.

**Flag:** Any sign printed or painted on cloth, plastic, canvas, or other like material attached to a pole or staff and anchored along only one edge or supported or anchored at only two corners.

**Flex Space.** A room or group of internally connected rooms designed to accommodate an evolution of use over time in response to an evolving market demand. Typically designed to accommodate future commercial uses, while accommodating less intense short-term uses, such as residential or live/work, until the full commercial demand has been established.

**Flood Hazard Area.** The area designated by the Federal Flood Insurance Administration on official flood hazard area maps that is subject to a one percent or greater chance of flooding in any given year.

**Floor Area, Gross.** See Gross Floor Area.

**Floor Area Ratio (FAR).** A measure of the allowable size of building area on a lot compared to the size of the lot. The FAR is calculated by dividing the Gross Floor Area by the Base Site Area.

**Forecourt.** A private frontage type where the main facade of the building is at or near the frontage line and a small percentage is set back, creating a small court space (see Section 5.2.90).

**Forest, Maritime.** An indigenous forest community within close proximity to tidally influenced salt marshes and/or open water, also known as the South Atlantic Inland Maritime Forest, which is characterized by a canopy dominated by live oak, swamp laurel oak, southern magnolia, and cabbage palm.

**Forest, Mixed Upland, Young.** An area or stand of trees whose total combined canopy covers an area of one acre or more composed of canopies of trees having a DBH of less than 18 inches covering at least 60 percent of the area. This forest type is characterized as being southern mixed hardwood, beech-magnolia hammock, mesic oak-hickory, pine flatwoods (southeastern coastal plain subseric longleaf pine), spruce-pine-mixed hardwood, and pine-saw palmetto flatwood communities. Pine plantations are not included.

**Forest, Mixed Upland, Mature.** An area or stand of trees whose total combined canopy covers an area of one acre or more composed of canopies of trees having a DBH of at least 18 inches or greater covering at least 75 percent of the area. Also, any stand or grove of trees consisting of eight or more individual trees having a DBH of at least 18 inches whose combined canopies cover at least 50 percent of the area encompassed by the grove. This forest type is characterized as being southern mixed hardwood, beech-magnolia hammock, mesic oak-hickory, pine flatwoods (southeastern coastal plain subseric longleaf pine), spruce-pine-mixed hardwood, and pine-saw palmetto flatwood communities. Pine plantations are not included.

**Formally Disposed.** Composed in a formal arrangement, in a regular, classical, and typically symmetrical manner.

**Freestanding Signs: Freestanding signs encompass a variety of signs that are not attached to a building and have an integral support structure.** Three varieties include: Freestanding, Monument and Pole (see Section 5.6.120).

**Front.** The primary frontage(s) of a lot, determined as follows:

1. For lots with frontages along multiple thoroughfares, the frontage along the thoroughfare that is part of the lot's address will always be the Front. All other frontages may be considered to be side street frontages.
2. For lots with frontages along a thoroughfare and a civic space, the Front may be the frontage along either the thoroughfare or the civic space, or both frontages may be treated as Fronts, with

the following exception: the frontage along certain Civic Spaces may be required to be a Front, as per the standards in Division 2.7 (Civic and Open Space Types).

3. For lots with a frontage along either a thoroughfare or a Civic Space, but not both, that frontage is the Front.
4. Frontages along alleys, service drives, and parking drives may never be a front.

**Frontage.** A strip or extent of land abutting a thoroughfare, civic space or other public right-of-way.

1. **Private Frontage.** The area between the curb of the public right-of-way and the front or side façade (see Division 5.2).
2. **Public Frontage.** The area between the curb of the vehicular lanes and the frontage line (see Section 2.9.70).

**Frontage Line.** The property line(s) of a lot fronting a thoroughfare or other public way, or a civic space.

**Frontage Type.** The way in which a building engages the public realm. See Division 5.2 (Frontage Type Standards).

#### 10.1.70 - G Definitions

**Gallery.** A private frontage type where the main facade of the building is at the frontage line and the gallery element overlaps the sidewalk. This Type is intended for buildings with ground-floor commercial uses and may be one or two stories (see Section 5.2.130).

**Garage.** A structure, or part thereof, used or intended to be used for the parking and storage of motor vehicles.

**Grand Tree.** An existing, exceptionally large tree as follows:

1. Live Oak (*Quercus Virginiana*), Black Walnut (*Juglans Nigra*), or Longleaf Pine (*Pinus Palustris*) equal to or greater than a diameter of 24 inches DBH;
2. Loblolly Pine (*Pinus Taeda*), Slash Pine (*Pinus Ellitoi*), and Shortleaf Pine (*Pinus Echinata*) equal to or greater than a diameter of 36 inches DBH;
3. All other non-invasive species of trees, not defined above, equal to or greater than a diameter of 30 inches DBH.

**Green.** A small civic/open space usually found in a residential area that is available for unstructured and limited amounts of structured recreation (see Division 2.8).

**Greenway.** A linear open space that may follow natural corridors providing unstructured and limited amounts of structured recreation (see Division 2.8).

**Ground Cover.** Low-growing plants that grow in a spreading fashion to form a more or less solid mat of vegetation, generally planted to provide decorative landscaping or permeable cover for bare earth that prevents soil erosion.

**Gross Floor Area (GFA).** The sum of the total horizontal areas of a building. The measurement of gross floor area is computed by applying the following criteria:

1. The horizontal square footage is measured from the outside face of all exterior walls.
2. Cellars, basements, attics, covered or uncovered porches, balconies and decks, enclosed storage or mechanical areas, mezzanines and similar structures shall be included as GFA wherever at least seven feet are provided between the finished floor and the ceiling.
3. No deduction shall apply for horizontal areas void of actual floor space; for example, elevator shafts and stairwells. The protected upper floors of open atriums and foyers shall not be included.



**Gross Site Area.** All land and water area contained within the surveyed boundaries of a lot or parcel.

**Guest House.** Living quarters within a detached accessory building located on the same premises with the main building, for use by guests of the occupants of the premises, such quarters may have no kitchen or cooking facilities and not rented or otherwise used as a separate dwelling (see Section 4.2.70).

#### 10.1.80 - H Definitions

**Hedge.** A group of shrubs planted in line or in groups that forms a compact, dense, living barrier that demarcates an area from on-site or off-site views.

#### Height.

1. **Overall.** Overall building height shall be measured vertically from the natural grade or finished grade adjacent to the building exterior to the average height of the highest roof surface, excluding chimneys, cupolas, and spires.
2. **Eave/Parapet.** Building height to eave/parapet shall be measured from the eave or top of parapet to natural grade or finished grade at the lowest point adjacent to the building exterior, whichever yields the greatest height.

**Historic Resources.** According to the National Historic Preservation Act of 1966, as amended through 1992 (16 USC 470 et seq.) Section 101(a)(1)(A): The Secretary of the Interior is authorized to expand and maintain a National Register of Historic Places composed of districts, sites, buildings, structures, and objects significant in American history, architecture, archaeology, engineering, and culture. Criteria set forth by the Secretary of the Interior states that any district, site, building, structure, or object that is at least 50 years of age and is significant in American history, architecture, archaeology, engineering, and culture may be considered for inclusion on the National Register of Historic Places.

( [Ord. No. 2016/18, 6-27-16](#) )

#### 10.1.90 - I Definitions

**Illumination.** [A source of any artificial or reflected light, either directly from a source of light incorporated in, or indirectly from an artificial source.](#)

**Impervious Surface.** A surface that has been compacted or covered with a layer of material so that it is highly resistant to infiltration by water. It includes, but is not limited to, surfaces such as compacted clay, as well as most conventionally surfaced streets, roofs, sidewalks, parking lots, patios, swimming pool decks, and other similar structures.

**Incidental Sales.** Sales that are ancillary to the owner's primary business activity.

**Industrial/Agricultural Building.** This Building Type is a medium to large structure that accommodates retail, light industrial, agricultural and mixed uses that are too large to be appropriately housed in a residential building type. This Building Type is typically located on the edge of the commercial core within a rural crossroads or hamlet place type. The design and massing of this Building Type find their precedent in the vernacular packing sheds, barns, and warehouses of the Lowcountry (see Section 5.1.140).

**Infill.** Development or redevelopment of land that has been bypassed, remained vacant, or is underused in an otherwise developed area.

**Intensive Level Archaeological Survey.** A survey that will be based on a systematic approach to the entire tract, usually at 100-foot intervals, that are differentiated between having high or low potential for containing archaeological and historic resources. Topography and soil types are also taken into consideration to help determine the areas of high and low potential. In addition, subsurface activities such

as shovel tests are done, unless surface exposure is evident, and the materials are sifted. All of the findings, as well as a determination of eligible sites, are compiled into a final report.

**Internal Illumination.** A light source that is concealed or contained within the sign and becomes visible in darkness through a translucent surface. Digital displays and signs incorporating neon lighting shall not be considered internal illumination for the purposes of this Code.

**Invasive Species.** An introduced species (also called "non-indigenous" or "non-native") that adversely affects the natural habitat it invades by dominating and choking out indigenous species.

#### 10.1.100 - J Definitions

No specialized terms beginning with the letter J are defined at this time.

#### 10.1.110 - K Definitions

No specialized terms beginning with the letter K are defined at this time.

#### 10.1.120 - L Definitions

**Landscape Strip, Perimeter.** Vegetative material associated with the perimeter landscaping required for a parking lot area.

**Landscape Wall Sign.** ~~Landscape wall~~A signs ~~are attached to a freestanding walls that forms a perimeter or buffer for a landscape feature, and are often used to mark a place of significance or the entrance to a location~~(see Section 5.6.100).

**Ldn.** See Day-Night Average Noise Level.

**Liner Building.** An occupiable structure specifically designed to mask a parking lot or a parking structure from a frontage.

**Live/Work Unit.** An integrated housing unit and working space in a structure that has been designed or structurally modified to accommodate joint residential occupancy and work activity, which may accommodate a substantial commercial component with employees and walk-in trade.

**Lot.** An area designated as a separate and distinct parcel of land on a subdivision plat or deed as recorded with the Beaufort County Register of Deeds office.

**Lot Coverage.** The portion of a lot, expressed as a percentage, that is covered by any and all buildings including accessory buildings, excepting paved areas, uncovered parking areas, single level unenclosed covered parking areas (unless the roof space is used for any use or activity), unenclosed covered walkways, driveways, walks, porches, terraces, swimming pools, and landscape areas.

**Lot of Record.** A lot that existed prior to the date of adoption of this Development Code.

#### 10.1.130 - M Definitions

**Main Street Mixed-Use Building.** A Building Type which consists of a small- to medium-sized structure, typically attached, intended to provide a vertical mix of uses with ground-floor commercial, service, or retail uses and upper-floor commercial, service, or residential uses. Smaller versions of this Type include live/work units (see Section 5.1.130).

**Mansion Apartment.** A Building Type which consists of a medium-sized structure with three to six side-by-side and/or stacked dwelling units, typically with one shared entry or individual entries along the front. This Type has the appearance of a medium-sized family home and is appropriately scaled to fit in

sparingly within primarily single-family neighborhoods or into medium-density neighborhoods (see Section 5.1.110).

**Manufactured Home.** A single family dwelling unit fabricated in an off-site manufacturing facility for installation at the building site, bearing a seal certifying that it was built in compliance with the Federal Manufactured Home Construction and Safety Standards Act of 1974, as amended.

**Mariculture.** Cultivation of marine organisms in their natural habitats, usually for commercial purposes.

**Maritime Forest.** See Forest, Maritime.

**Marquee Sign.** Marquee signs are vertical signs that are located either along the face where they project perpendicular to the facade; or at the corner of the building where they project at 45-degree angles (see Section 5.6.110).

**Memorandum of Agreement.** An agreement between the County and the applicant to avoid, reduce, or mitigate adverse effects on archaeological and historic properties, or to accept each effect in the public interest.

**Mitigation.** Measures taken to lessen the adverse impacts of a proposed land use or land disturbance activity.

**Mixed Upland Forest.** See Forest, Mixed Upland.

**Mixed-Use.** Multiple functions within the same building or the same general area through superimposition or within the same area through adjacency.

**Mixed-Use Project.** A development that combines both commercial and residential uses on the same site, typically with the commercial uses occupying the ground floor street frontage and the residential uses above.

**Mobile Home.** See Manufactured Home.

#### 10.1.140 - N Definitions

**National Register of Historic Places.** The list of districts, sites, buildings, structures and objects significant in American history, architecture, archaeology, engineering, and culture, maintained by the Secretary of the Interior under authority of the National Historic Preservation Act.

**Naturally Disposed.** A preservation of the existing natural condition or a composition of elements arranged as they would appear in nature, with irregular shapes and asymmetry.

**Neckdowns.** Curb extensions at street intersections that reduce the roadway width from curb to curb. Neckdowns shorten crossing distances for pedestrians and tighten the curb radii at the corners therefore reducing the speeds of turning vehicles.

**Neon Sign.** [A sign illuminated by a neon tube, or other visible light-emanating gas tube.](#)

**Noncommercial message.** [Any message on a sign that is not a commercial message.](#)

**Nonconformities.** Land, structures, lots, signs, and other site features that were established before this Development Code was adopted or amended, and that do not conform to its terms and requirements. Nonconformities may be either legal or illegal.

1. **Legal Nonconformities.** Those nonconformities that were properly permitted and legally established but that no longer comply with the applicable provisions of this Development Code.

2. **Illegal Nonconformities.** Those nonconformities that were neither properly permitted nor legally established and that do not comply with the applicable provisions of this Development Code.

#### 10.1.150 - O Definitions

**OCRM Critical Line.** See "Critical Line."

**Off-Premises Sign** (Also known as a **commercial billboard sign**). A sign utilized for advertising a commercial establishment, activity, product, service or entertainment which is located, sold, produced, manufactured, available or furnished at a place other than on the property on which said sign is located. For purposes of this Division, noncommercial messages are never off-premises.

**On-Premises Sign.** A sign utilized for advertising a commercial establishment, activity, product, service or entertainment which is located, sold, produced, manufactured, available or furnished on the property on which said sign is located.

**Open Space.** Land not covered by lots, buildings, accessory structures, driveways, parking areas, or impervious surfaces.

**Overstory Tree.** See "Canopy Tree."

#### 10.1.160 - P Definitions

**Parcel.** See Lot.

**Passive Recreation.** Recreation requiring little or no physical exertion focusing on the enjoyment of one's natural surroundings. In determining appropriate recreational uses of passive parks, the promotion and development of resource-based activities such as fishing, camping, hunting, boating, gardening, bicycling, nature studies, horse-back riding, visiting historic sites, hiking, etc., shall be the predominate measure for passive park utilization.

**Peak Hour.** A one-hour period of time, usually occurring during the morning or evening commute periods, when traffic volume is at its highest.

**Pedestrian Shed.** An area centered on a major destination. Its size is limited by an average distance that may be traversed at an easy walking pace in a given amount of time from its center to its edge. Pedestrian sheds are useful for planning walkable areas. See Section 2.3.50 (Pedestrian Sheds).

**Permanent Sign:** Any one of the types of signs specifically listed within this Development Code as a permitted sign, excluding "temporary signs," and which is installed and maintained in a fixed location for an indefinite period of time.

**Permitted Use.** A use that is allowed in a zone without the need for special administrative review and approval upon satisfaction of the standards and requirements of this Development Code.

**Planting Strip.** Areas intended for the placement of vegetation within the interior of parking lot areas or along street right-of-way edges, typically between the back of the curb and the inside edge of the sidewalk.

**Plaza.** A civic/open space designed for civic purposes and commercial activities in the more urban Transect Zones, generally paved and spatially defined by building frontages (see Division 2.8).

**Playground.** An open space designed and equipped for the recreation of children. A Playground may include an open shelter. Playgrounds may be included within other civic spaces (see Division 2.8).

**Pocket Park.** A small open space available for informal activities in close proximity to neighborhood residences (see Division 2.8).

**Pocket Plaza.** A small formal open space available for civic purposes and commercial activities. Pocket Plazas are typically hardscaped (see Division 2.8).

**Porch.** See Division 5.2 (Private Frontage Standards).

1. **Projecting Porch.** A porch which is open on three sides and all habitable space is located behind the setback line (see Section 5.2.50).
2. **Engaged Porch.** A porch which has two adjacent sides of the porch that are engaged to the building while the other two sides are open (see Section 5.2.60).
3. **Side Yard Porch.** A porch located on the side of the principle building with its front side in line with the front façade of the building (see Section 5.2.70).

**Primary Dune.** The major front dune immediately behind the beach.

**Principal Use.** The primary purpose for which a lot is occupied and/or used.

**Projecting Sign.** Projecting signs mount perpendicular to a building's facade. These signs are small, pedestrian scaled, and easily read from both sides (see Section 5.6.130).

( [Ord. No. 2015/32, § 1, 11-9-15](#) )

#### 10.1.170 - Q Definitions

**Qualified Personnel.** Professional consultants meeting the criteria set forth by the Secretary of the Interior, as well as the state historic preservation office and published in their Guidelines and Standards for Archaeological Investigation.

#### 10.1.180 - R Definitions

**Regional Park.** For the purposes of this Code, an open space of at least 75 acres available for structured and unstructured recreation (see Division 2.8).

**Residential.** Premises used primarily for human habitation.

**Right-of-way.** An area of land not part of a lot that is dedicated for public or private use to accommodate a transportation system and necessary public utility infrastructure, including but not limited to water lines, sewer lines, power lines and gas lines.

**River Buffer.** See "Buffer, River."

**Rookery.** A vegetated area used by a colony of birds for nesting and rearing their young.

#### 10.1.190 - S Definitions

**Security Quarter.** A dwelling unit associated with a nonresidential use in a nonresidential zone which is occupied by one or more employees who reside on-site and oversee or manage the operation or provide care, protection, or security for the property.

**Setback.** The mandatory clear distance between a property line and a structure.

**Shared Parking.** Any parking spaces assigned to more than one user, where different persons utilizing the spaces are unlikely to need the spaces at the same time of day.

**Shopfront.** A private frontage type where the main facade of the building is at or near the frontage line with an at-grade entrance along the public way (see Section 5.2.110).

**Shrub.** A woody plant, smaller than a tree, consisting of several small stems emerging from the ground, or small branches near the ground. Shrubs may be deciduous or evergreen.

**Sidewalk Sign.** A temporary, moveable sign type that may be used to announce daily specials, sales, or point to shops off the sidewalk (see Section 5.6.140).

**Sign:** Any device, structure, fixture, painting, emblem, or visual that uses words, graphics, colors, illumination, symbols, numbers, or letters for the purpose of communicating a message. Sign includes the sign faces as well as any sign supporting structure.

**Significant Resources.** Historic resources listed in or eligible for listing in the National Register of Historic Places.

**Small Lot House.** This Building Type is a small, detached structure on a small lot that incorporates one unit. It is typically located within a primarily single-family neighborhood in a walkable urban setting, potentially near a neighborhood main street (see Section 5.1.70).

**Small Wind Energy System.** Equipment that converts and then stores or transfers energy from the wind into usable forms of energy that is used primarily to reduce on-site consumption of utility power. Equipment includes any base, blade, foundation, generator, nacelle, rotor, tower, transformer, vane, wire, inverter, batteries or other component used in the system.

**Solar Energy Equipment.** Items including, but not limited to solar panels lines pumps, batteries, and mounting brackets framing around foundations used for, or intended to be used for, the collection of solar energy in connection with a building on residential municipal or commercial properties. Solar energy equipment, and its use, is accessory to the principal use of the property

**Special Use.** A use that may be permitted within a zone upon approval of a special use permit by the Zoning Board of Appeals (ZBOA). See Section 7.2.130 (Special Use Permits).

**Specified Anatomical Areas.** Those portions of the human body less than completely and opaquely covered including the human genitals and pubic region, buttocks, and female breasts below a point immediately above the top of the areola, and the human male genitals in a discernibly turgid state, even if completely and opaquely covered.

**Specified Sexual Activities.** Includes human genitals in a state of sexual stimulation or arousal; acts of human masturbation, sexual intercourse or sodomy; fondling or other erotic touching of human genitals, public region, buttock, or female breast.

**Specimen Tree.**

1. Understory trees as follows: dogwood, redbud, and southern magnolia greater than four inches dbh.
2. Canopy trees as follows: American holly, bald cypress, beech, black oak, black tupelo, cedar, hickory, live oak, palmetto, pecan, southern red oak, sycamore, or walnut with a dbh of greater than 16 inches dbh.
3. All other non-invasive trees with a dbh of 24 inches or greater.

**Sports Complex.** A regional scaled open space that consolidates heavily programmed athletic fields and associated facilities (see Division 2.8).

**Square.** An Open Space available for unstructured recreation and civic purposes. A Square is spatially defined by building Frontages. Its landscape shall consist of paths, lawns and trees, formally disposed (see Division 2.8).

**Storefront.** The portion of a frontage composed of the display window and/or entrance and its components, including windows, doors, transoms and sill pane, that is inserted into various frontage types, such as a shopfront or gallery, to accommodate retail uses.

**Stoop.** A private frontage type where the Facade is aligned close to the frontage line with the first story elevated from the sidewalk sufficiently to secure privacy for the windows. The entrance is usually an exterior stair and landing (see Section 5.2.80).

**Story.** An above-grade habitable floor level within a building.

1. **Half.** A conditioned space that rests primarily underneath the slope of the roof, usually having dormer windows.

**Street Tree.** A tree that is located within the public frontage.

**Structural Critical Root Zone (SCRZ).** See Critical Root Zone, Structural.

**Structure.** Anything constructed or erected, the use of which requires attachment to the ground, attachment to something located on the ground, or placement on the ground.

**Structure, Principal.** A structure in which is conducted the primary use of the lot on which the structure is situated.

**Stub-out.** A short road segment that is constructed to and terminates at a parcel line, and that is intended to serve current and future development by providing road connectivity between adjacent developments.

**Suspended Signs.** Suspended signs mount to the underside of beams or ceilings of a porch, gallery, arcade, breezeway or similar covered area. These signs are small, pedestrian scaled, and easily read from both sides (see Section 5.6.150).

**Subdivision.** The division of a lot, tract, or parcel of land by any means into two or more lots, tracts, parcels or other divisions of land for the purpose, whether immediate or future, of lease, transfer of ownership, or building development.

#### 10.1.200 - T Definitions

**Tandem Parking.** A parking space deep enough to allow two cars to park, one behind the other. **TDR.** Transfer of Development Rights.

1. **Bank.** An intermediary authorized by Beaufort County to act on its behalf in the TDR program.
2. **Certificate.** The official document issued by the county identifying the number of TDRs owned by the holder of the TDR certificate.
3. **Intermediary.** Any individual or group, other than a sending area landowner or receiving area developer, which buys and sells TDRs.
4. **Option.** The option of a receiving area property owner to increase density above baseline zoning through participation in the TDR program.
5. **Program.** The rules and requirements of this article for the transfer of development rights from sending areas to receiving areas.
6. **Receiving Area.** Properties on which upzonings trigger the establishment of the TDR overlay district.
7. **Sending Area.** Areas within unincorporated Beaufort County that are eligible to sell TDRs.

**Temporary Parking Lots.** Parking lots that are not permanent, are only intended to fulfill a short-term need, and ultimately will be replaced by a permanent building or structure. Temporary Parking lots are not

subject to the parking location regulations and liner requirements for above grade parking in the building form standards, but must comply with all landscaping standards.

**Terrace.** A private frontage type where the main facade is at or near the frontage line with an elevated terrace providing public circulation along the facade. This Type can be used to provide at-grade access while accommodating a grade change (see Section 5.2.120).

**Townhouse.** A building type consisting of a small to medium-sized attached structure with three or more dwelling units placed side-by-side. This Type is typically located within medium-density neighborhoods or in a location that transitions from a primarily single-family neighborhood into a neighborhood main street (see Section 5.1.100).

**Traffic control device.** Any device used as a traffic control device and described and identified in the Manual on Uniform Traffic Control Devices approved by the Federal Highway Administration as the National Standard and as may be revised from time to time. A traffic control device includes those signs that are classified and defined by their function as regulatory signs (that give notice of traffic or parking laws or regulations), warning signs (that give notice of a situation that might not readily be apparent or that poses a threat of serious injury (e.g., gas line, high voltage, condemned building, etc.) or that provides warning of a violation of law (e.g., no trespassing, no hunting allowed, etc.)), and guide signs (that show route designations, directions, distances, services, points of interest, and other geographical, recreational, or cultural information).

**Transect.** A cross-section of the environment showing a range of different habitats. The rural-to-urban transect of the human environment is divided into multiple transect zones that describe the physical form and character of a place according to the intensity of its land use and urbanism.

**Transect Zone.** Transect Zones are zoning districts that primarily focus on mixed-use, walkable areas of the County and range in function and density from primarily residential areas with a mix of building types (e.g. T3 Hamlet Neighborhood), to medium density neighborhoods and other commercial and retail areas (e.g. T4-Hamlet Center).. See Division 3.2 (Transect Zones).

**Transit Station.** A lot or structure used for the purpose of parking, loading and unloading freight and passengers from train or bus transportation. May include parking facilities and other commercial amenities to service transit passengers.

**Transit Stop.** A location where buses stop to load and unload passengers. A transit stop may or may not include a shelter or a pullout.

**Tree, Deciduous.** A tree that drops its foliage annually before becoming dormant.

**Tree, Evergreen.** A tree with foliage that is not dropped, or that remains green throughout the year.

**Tree, Shade.** See Canopy Tree.

**Tree, Street.** See Street Tree.

#### 10.1.210 - U Definitions

**Understory Tree.** A tree that has an expected height at maturity of no greater than 30 feet.

**Utilities.** Installations or facilities or means for furnishing to the public, electricity, gas, steam, communications, water, drainage, sewage disposal, or flood control, irrespective of whether such facilities or means are underground or above ground; utilities may be owned and operated by any person, firm, corporation, municipal department or board, duly appointed by state or municipal regulations. Utility or utilities as used herein may also refer to such persons, firms, corporations, departments, or boards.

#### 10.1.220 - V Definitions



**Vegetation, Native.** Any indigenous tree, shrub, ground cover or other plant adapted to the soil, climatic, and hydrographic conditions occurring on the site.

**Village House.** A building type consisting of a medium-sized detached structure on a medium-sized lot that incorporates one unit. It is typically located within a primarily single-family residential neighborhood in a walkable urban setting, potentially near a neighborhood main street (see Division 5.1.60).

#### 10.1.230 - W Definitions

**Wall Sign.** A sign that is flat against the facade of a building consisting of individual cut letters applied directly to the building or painted directly on the surface of the building (see Section 5.6.160).

**Wall Mural Sign.** A sign that is flat against the building facade and is located on a secondary facade, typically along a side street, alley, or passageway. These signs are typically painted directly on the building and contain a combination of text and graphic elements (see Section 5.6.170).

**Window Sign.** Window signs are professionally painted consisting of individual letters and designs, gold leaf individual letters and designs, applied directly on the inside of a window (see Section 5.6.180).

#### 10.1.240 - X Definitions

No specialized terms beginning with the letter X are defined at this time.

#### 10.1.250 - Y Definitions

**Yard Sign.** Yard signs are signs mounted on a porch or in a yard between the public ROW and the building façade (see Section 5.6.190).

#### 10.1.260 - Z Definitions

No specialized terms beginning with the letter Z are defined at this time.



# BEAUFORT COUNTY COUNCIL AGENDA ITEM SUMMARY

<b>ITEM TITLE:</b>
<i>An Ordinance to make appropriations for County Government, special purpose districts for Beaufort County for the fiscal year beginning July 1, 2021 and ending June 30, 2022.</i>
<b>MEETING NAME AND DATE:</b>
County Council 05/24/2021
<b>PRESENTER INFORMATION:</b>
<i>Whitney Richland CFO/ ACA 30 Minutes</i>
<b>ITEM BACKGROUND:</b>
<i>The budget was approved by the Finance Committee on 05/18/2021 and forwarded to County Council for first reading.</i>
<b>PROJECT / ITEM NARRATIVE:</b>
An Ordinance to make appropriations for county government, special purpose districts for Beaufort County for the fiscal year beginning July 1, 2021, and ending June 30, 2022; to levy taxes for the payment thereof; and to provide for the expenditure of said taxes and other revenues coming into the county.
<b>FISCAL IMPACT:</b>
<i>This is the annual budget for Beaufort County.</i>
<b>STAFF RECOMMENDATIONS TO COUNCIL:</b>
Staff recommends County Council to approve the Budget Ordinance as presented for the Fiscal Year 2021/2022.
<b>OPTIONS FOR COUNCIL MOTION:</b>
<i>Motion to approve. Move to second reading.</i>

**ORDINANCE 2021/\_\_\_\_\_**

**AN ORDINANCE TO MAKE APPROPRIATIONS FOR COUNTY GOVERNMENT AND SPECIAL PURPOSE DISTRICTS FOR BEAUFORT COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2021, AND ENDING JUNE 30, 2022; TO LEVY TAXES FOR THE PAYMENT THEREOF; AND TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES COMING INTO THE COUNTY.**

**BE IT ENACTED BY THE BEAUFORT COUNTY COUNCIL IN MEETING DULY ASSEMBLED:**

**SECTION I. TAX LEVY**

The County Council of Beaufort County hereby appropriates the funds as detailed in the attached "Exhibit A" detailed budget book, which is incorporated herein by reference, and the below Sections of this Ordinance. Further, that the County Council of Beaufort County hereby establishes the millage rates as detailed in Sections 2 and 3 of this Ordinance. However, the County Council of Beaufort County reserves the right to modify these millage rates as may be deemed necessary and appropriate.

**SECTION II. MILLAGE**

The County Auditor is hereby authorized and directed to levy in Fiscal Year 2021-2022 a tax of \_\_\_\_ mills on the dollar of assessed value of property within the County, in accordance with the laws of South Carolina. These taxes shall be collected by the County Treasurer, as provided by law, and distributed in accordance with the provisions of this Ordinance and subsequent appropriations hereafter passed by the County Council of Beaufort County.

**SETTING OF MILLAGE RATES**

The Beaufort County Council shall, in conjunction with the ~~Beaufort County Auditor and~~ County Finance Director ("CFO"), in accordance with the law and Constitution of the State of South Carolina, calculate and fix the value of a mill and, accordingly, the amount of millage necessary to support the appropriations herein made, with the exception of those appropriations and portions thereof supported by revenues other than property taxes, and shall advise the Auditor and Treasurer of Beaufort County who shall levy and collect said millage, respectively, as hereby directed by the County Council. Final annual revenue expectations of the County cannot be determined until the State provides the County with final revenue numbers for the County for which the State is responsible (*e.g.*, for taxes on industrial property in the County, for FILOT property, etc.), which is traditionally done well after the beginning of the County fiscal year. Therefore, by necessity, the County Council directs the levy of the millage necessary to fund this balanced budget by June 30, but the actual millage rates will be calculated by the ~~County Auditor and the County CFO working together~~, after such State revenue numbers are received, and the value of a mill and the resultant millage rates recommended to County Council which will then adopt the value of a mill and those millage rates or not, and if it does so adopt will do so by resolution, announcing the actual millage rates that it has adopted by enactment of this Ordinance. The amount of debt service millage, sufficient to provide adequate debt service coverage for all County-issued debt requiring the use of County ordinary millage revenue, shall be calculated by the County based on the value established for a mill by County Council, and levied by the Auditor and collected by the Treasurer. The following are the millages established for the budget as of July 1, 2021:

<b>County Operations</b>	—
<b>Higher Education</b>	—
<b>Purchase of Real Property Program</b>	—
<b>Indigent Care BJHCHS</b>	—
<b>Indigent Care BMH</b>	—
<b>Economic Development</b>	—
<b>County Capital</b>	—
<b>County Debt Service</b>	—
<b>Solid Waste Enterprise Fund</b>	—

**SECTION III. SPECIAL DISTRICT TAX LEVY**

The County Auditor is hereby authorized and directed to levy, and the County Treasurer is hereby authorized and directed to collect and distribute the mills so levied, as provided by law, for the operations of the following special tax districts:

	District Revenues	Expenditures	Millage Rate
Bluffton Fire District Operations			
Bluffton Fire District Debt Service			
Burton Fire District Operations			
Burton Fire District Debt Service			
Daufuskie Island Fire District Operations			
Lady’s Island/St. Helena Island Fire District			
Sheldon Fire District Operations			
Sheldon Fire District Debt Service			

**SECTION IV:** All County boards, agencies, commissions, etc., fully or partially funded by Beaufort County Council, and all non-County government organizations receiving funding from the Beaufort County General Fund are required to furnish either a complete audit or other annual financial report to County Council no later than seven months after the close of each fiscal year for each organization, and to supply to the County Administrator, upon his request, and in whatever form, any and all accounting records, reports, and documents necessary for County Council and the County Administrator to supervise the financial condition of such boards, agencies or commissions. Special audits may be provided for any agency receiving funds as County Council deems necessary. Such audits shall be made by a certified public accountant or firm of such accountants who have no personal interest, direct or indirect, in the fiscal affairs of County government or any of its officers.

**SECTION V:** The County Administrator shall oversee and supervise the day-to-day, proper implementation of this Ordinance. Elected Officials are responsible for the day-to-day management of their departmental budgets. The term "Department Head" as used herein explicitly refers to the funds and functions under the particular auspices of the County Administrator. Management of Elected Officials individual accounts and budget shall be the responsibility of the duly elected official for each office. ~~does not include elected officials.~~ The Chief Financial Officer ("CFO") shall provide to the County Administrator throughout the fiscal year a monthly financial report detailing expenditures made by County Departments. Also included shall be a monthly, up-to-date revenue report detailing revenues received for the County government. These monthly reports shall be submitted on a timely basis so that the Administrator may make decisions based on the most accurate and latest financial information.

A monthly meeting with the County Administrator or designee and appropriate Council committee chairperson may be held as reports become available for the purpose of budget line item reviews. Where

continuous (more than three months) over-runs (expenditures in excess of budgeted amounts) are experienced, a Resolution by Council may be made directing the County Administrator to consider one or a combination of the following options if reconciliation of the excess expenditure cannot otherwise be accomplished:

1. A reduction in the department's employees' days per week, accomplished by work shift adjustments.
2. A reduction in the department's employees' hours per day, accomplished by work shift adjustments.
3. A reduction of the department's staff size.

**SECTION VI:** All funds for County government purposes shall be disbursed in accordance with the Purchasing Ordinance codified as Section 2-501 et seq. of the Code of Ordinances of Beaufort County.

**SECTION VII:** Each department head is permitted, subject to the County Administrator's (or his designee's) approval, to transfer appropriation(s) between object classification codes within that department. Transfers from objects 50020 through 50130 (personnel codes) are not permitted under any circumstances without the approval of County Administrator. The County Administrator is permitted, when it is in the best interest of the individual County departments or agencies, to transfer appropriations between departments (from one department to another department) and between the County's General Fund, Capital Projects Fund and Capital Improvements Fund (from one Fund to another Fund) up to \$5000.

**SECTION VIII:** If circumstances arise which, in the judgment of a majority of County Council, require the expenditure of a greater amount than herein above enumerated then the County Administrator shall have and is hereby given the right by this Ordinance to transfer funds between the County's General Fund, Special Revenue Funds and Capital Projects Funds and may also appropriate available funds for a purpose not mentioned or referred to in this Ordinance, and the County Treasurer is authorized to borrow, if necessary, such amount as may be required to meet such increases or additional appropriations and may pledge the full faith and credit of Beaufort County for the payment of the amount borrowed. Should actual funding sources be greater than projected in this Ordinance, the County Administrator may revise budgeted revenues and expenditures or direct the increase to be held for future year's disbursements.

**SECTION IX:** The County Treasurer is authorized and directed to deposit, except those restricted by law, all County revenues collected or received, from whatever source, into the appropriate fund.

County officials departments charged with the obligation of County appropriations are forbidden to obligate, without prior approval of the County Council, any funds not as outlined and enumerated in this ordinance. Intentional misappropriations or over-spending of the enumerated accounts by an appointed official shall constitute automatic termination. County departments, boards, commissions, etc. will not deviate from their approved budget, and funds will not be expended for unauthorized expenditures. There will be a quarterly review by the CFO of the budget of each department, board, commission, etc. for which funds have been allocated, at which time funds, if available, may be re-allocated by the County Administrator to cover any shortfalls or unanticipated expenditures. All departments, boards, commissions, etc. will provide data, reports, statistics, etc. as may be requested by County Council. Failure to do so could result in the freezing of funds allocated to that organization until such data, reports, etc. have been furnished. This will be enforced at the discretion of County Council.

**SECTION X:** Proposals shall be sought from reputable accounting firms to provide the year-end audit of County revenue and expenditure accounts. The firm selected shall conduct an annual audit in conformity with standard auditing practices and in keeping with federal, state, and local governmental requirements.

This audit shall be completed and presented to County Council no later than December 31 following the close of each fiscal year, unless extended.

**SECTION XI:** ~~All service charges, fees, fines, reimbursements, etc. received by County departments shall be deposited with the bank daily, and for the first eleven months of the fiscal year, these accounts must be deposited with the Treasurer as soon as possible, but no later than the 15th calendar day following the end of each month. In addition, each account will follow the reporting requirements of the Finance Department. For the final month of the fiscal year, all bank accounts, special funds, and depositories maintained by departments and which contain moneys which are the responsibility of County Council shall be closed out and all funds deposited with the Treasurer no later than June 30, 2022. The Treasurer is authorized and directed to deposit all surplus funds in interest bearing accounts, and any accumulated interest shall be deposited in the applicable fund of the County.~~ All service charges, fees, fines, reimbursements, etc. received by County departments shall be deposited daily and as soon as possible, but no later than three business days after receipt. For the final month of the fiscal year, all bank accounts, special funds, and depositories maintained by departments and which contain monies which are the responsibility of County Council shall be closed out and all monies deposited no later than June 30, 2022.

**SECTION XII:** Budgetary appropriations of monies received by County departments and existing at the close of the fiscal year shall revert to the appropriate fund of the County. Departments wishing to carry over appropriations into the next succeeding fiscal year must submit the request in writing to the CFO no later than July 15, 2021 for approval by County Council. These carryovers must be for specific items budgeted in the 2020/2021 fiscal year for which unforeseen circumstances prevented the funds from being spent during the current year. Any "excess" funds accumulated at the end of the fiscal year shall be used only with the approval of County Council either to fund capital assets or other expenditures needed by the County or placed in the appropriate reserve fund by the CFO. ~~County officials~~ Departments charged with the proper keeping and reporting of County accounts shall maintain both revenue and expenditure ledgers, and under no circumstances, except in such instances as over-payment errors, authorized transfers, or supplemental appropriations, shall entries except those enumerated in this Ordinance, be recorded on appropriations and/or expenditure ledgers.

**SECTION XIII:** ~~The Purchasing Director and~~ CFO shall determine the proper rate of disbursement of the enumerated appropriations during the fiscal year based on financial and cash-flow considerations; in most cases, however, lump-sum or direct assistance appropriations should not exceed during any one quarter, one-fourth of the annual appropriation. Lump-sum or direct assistance appropriations of less than \$5,000 per year may be exempted from this provision.

Reimbursements for actual mileage traveled shall be at the Internal Revenue Service approved rate. Funds must be available in the appropriate budget before such funds are expended. Payments for travel and subsistence will be paid in accordance with the rules as set forth in the Travel and Subsistence Policy. It shall be unlawful for any department or employee to charge in excess of actual miles.

**SECTION XIV:** County Council has established a reserve fund. This fund will be increased each year as budgeted or otherwise approved by County Council. The fund is to be reserved for non-recurring expenses. Spending from the reserve fund will require a super majority vote of County Council.

**SECTION XV:** The recently completed compensation and classification study, as embodied in the salary sections of this ordinance and its attachments, is hereby approved for implementation.

**SECTION XVI:** All department heads are directed to assure that all County employees for which they are responsible give a full day's work for a full day's pay. This is to be accomplished through the maintenance of accurate time and attendance records and procedures.

**SECTION XVII: Law Enforcement Uniform Service Charge/User Fee**

The law enforcement service charge and uniform user fee established by Ordinance 2020-29 shall be charged to each applicable parcel based on use and size as set forth in the following table. The types of “land use” in the following table are defined as provided for in the Beaufort County Community Development Code.

Land Use	Demand Unit	Service Charge per Demand Unit
<b>Residential</b>		
Single Family	Housing Unit	\$101
Multifamily	Housing Unit	\$88
<b>Nonresidential</b>		
Retail	1,000 sq. ft.	\$242
Office/Service	1,000 sq. ft.	\$82
Industrial	1,000 sq. ft.	\$33
Institutional	1,000 sq. ft.	\$90
Lodging	Room	\$69

Except as provided for in this section, no public or private property shall be exempt from the law enforcement service charge and uniform user fee. No exemption, offset, or reduction shall be granted based on the age, tax, economic status, race, or religion of the property owner.

The law enforcement service charge and uniform user fee shall be due, payable and to be collected in the same manner as real property taxes and shall be subject to the same penalties and interest as overdue real property taxes. All other provisions of ordinance 2020/29 shall remain in full force and effect.

**SECTION XVIII: Special Revenue funds - fund balance appropriations- Sheriff’s Office forfeiture funds**

Special Revenue Funds are those funds ~~within the budget~~ which account for the proceeds of specific revenue sources that are legally or by policy restricted to expenditure for limited purposes. ~~These funds are recognized as restricted by virtue of their establishment in the budget approved by county council.~~ Certain special revenue funds have accumulated restricted fund balances. Fund balances may be utilized for projects or purchases through the following methodology. For a purchase or expenditure, the user ~~department~~ shall submit a requisition, **invoice** or other appropriate request ~~through the county’s normal purchasing/expenditure systems,~~ identifying the purchase/expenditure and the special revenue fund from which the expenditure is sought. The CFO shall then verify that sufficient funds are available for the purchase/expenditure in the fund balance of the special revenue fund. If current year revenues are insufficient and/or the purchase/expenditure requires the use of fund balance, the CFO shall certify to the County Administrator that funds are available in fund balance. The Administrator may then approve the use of fund balance for the purchase/expenditure, up to his spending approval limit of \$100,000 (as may be amended) without further approval, and the purchase/expenditure shall be processed to completion.

Purchases/expenditures from the Sheriff’s Office Civil Forfeiture Special Revenue Funds **s** and the Treasurer’s Execution Fund shall be subject to statutory restrictions and other legal requirements, but shall not require any further approval by the County Administrator or County Council so long as funds

are available for use. No office, elected or other, shall expend funds in a manner that such expenditure creates a deficit position or negative fund balance.

Ordered in meeting duly assembled this \_\_\_\_ day of \_\_\_\_\_, 2021.

COUNTY COUNCIL OF BEAUFORT COUNTY

By: \_\_\_\_\_

Joseph Passiment, Chairman

ATTEST:

\_\_\_\_\_

Sarah W. Brock, Clerk to Council



# FY 2022 BUDGET DOCUMENTS

# 1. 2022 Revenues (Estimates)

BEAUFORT COUNTY SC  
SUMMARY OF REVENUES

**MAY CHANGE ONCE VOM KNOWN.**

	Actual Year End 6/30/2019	Actual Year End 6/30/2020	Budgeted 6/30/2021	CA Recommended Budget 6/30/2022
Property Taxes	99,971,187	107,168,819	106,217,968	115,196,817
License & Permits	3,640,443	3,933,781	3,244,160	3,897,800
Intergovernmental	16,131,951	9,442,605	9,058,838	9,963,583
Charges for services	13,692,774	14,042,890	8,862,160	10,490,300
Fines & forfeitures	897,997	759,043	749,500	780,100
Interest	719,249	754,550	442,805	250,700
Miscellaneous	376,889	145,168	180,000	370,200
Transfers	1,564,998	1,853,940	1,545,000	258,865
	<b>136,995,488</b>	<b>138,100,796</b>	<b>130,300,431</b>	<b>141,208,365</b> *Reduce for Solid Was

## 2. 2022 Proposed General Fund Budgets by Departments with Comparison to 2021

<u>Department Name</u>		<u>FY21 to FY22</u>				
		<u>2021 Budget</u>	<u>2021 YTD</u>	<u>2022 Requested</u>	<u>2022 Proposed</u>	<u>Proposed Difference</u>
10001000	County Council	868,859	1,086,173	976,888	977,085	(108,226)
10001010	Auditor	1,012,249	792,632	1,061,025	1,137,295	(125,046)
10001020	Treasurer	1,742,034	1,147,249	2,603,856	2,205,114	(463,080)
10001030	Clerk of Court	1,091,037	588,344	1,105,279	1,161,730	(70,693)
10001031	Family Court	248,345	231,152	252,060	503,029	(254,684) Transfer-in from SRF for Pro-rata portion of personnel costs
10001040	Probate Court	864,225	710,641	883,991	979,700	(115,475)
10001060	Coroner	696,574	596,509	767,692	794,875	(98,301)
10001070	Legislative Delegation	66,992	42,647	68,767	68,789	(1,797)
10001081	Magistrate Court	2,240,607	1,646,797	2,236,890	2,399,400	(158,793)
10001090	Master In Equity	393,235	300,314	401,033	426,427	(33,192)
10001098	14th Circuit Solicitor	1,887,500	1,887,500	2,112,500	1,887,500	- Per County Administration, keep same as FY2021
10001200	BCSO: Sheriff's Office	18,636	31,559	8,520	8,520	10,116
10001201	BCSO: Administrative Division	9,484,976	7,524,307			
				9,019,877	9,019,877	465,099
10001202	BCSO: Special Operations Division	8,832,434	7,217,162			
				9,567,694	9,567,694	(735,260)
10001203	BCSO: DNA Lab	1,661,157	1,027,142	1,209,771	1,209,771	451,386
10001204	BCSO: Enforcement Division	3,793,936	3,062,067	-	-	3,793,936 (HHI USF-now in SRF)
10001205	BCSO: Multi Agency Drug Task Force	1,247,260	994,510			
				995,471	995,471	251,789
10001210	BCSO: Emergency Management	982,481	800,827			
				931,439	931,439	51,042
10001220	BCSO: Communications	5,067,465	4,463,645	5,206,794	5,206,794	(139,329)
10001240	BCSO: Traffic Management	1,289,422	1,058,152	1,078,798	1,078,798	210,624
10001100	County Administrator	693,342	579,071		2,172,198	(1,478,856)
10001101	Communications & Accountability	279,737	119,249			
					228,124	51,613
10001102	Broadcast Services	401,412	275,768		369,420	31,992
10001103	County Attorney	523,476	473,596		856,098	(332,622)
10001111	Finance	1,268,690	913,380		1,394,681	(125,991)
10001115	Risk Management	231,258	178,537		4,871,301	(4,640,044)
10001116	Purchasing	211,570	161,306		217,468	(5,898)
10001120	Assessor	2,505,292	1,619,468		2,149,597	355,695
10001122	Register of Deeds	568,750	478,172		585,811	(17,062)
10001130	Planning & Zoning (Community Development)	1,062,901	741,138			
					1,031,405	31,496
10001132	Comprehensive Plan	181,370	50,681		28,000	153,370
10001134	Business Services	102,605	76,405		430,752	(328,147)
10001143	Voter Registration/Elections	846,981	634,624		1,091,290	(244,309)

10001150	Management Information Systems	3,021,475	3,121,645	4,177,484	(1,156,009)	
10001152	Mapping & Applications	1,647,617	1,395,442	1,765,509	(117,892)	
10001154	Records Management	618,995	411,971	667,069	(48,074)	
10001160	Human Resources	882,544	585,122	825,712	56,832	
10001198	General Government Subsidies	1,176,727	1,139,114	922,254	254,473	
10001199	Employer Provided Benefits (Group Health, Workers' Compensation, Tort & Unemployment)	13,926,953	10,297,459	11,850,000	2,076,953	
10001211	Emergency Operations - Disaster	-	105,104	-	-	Now housed in EMS.
10001230	Emergency Medical Services	8,402,726	6,458,135	11,024,334	(2,621,608)	
10001241	Traffic Operations (Traffic & Transportation Engineering)	576,651	341,304	418,558	158,093	
10001243	Transportation Engineering	-	-	410,438	(410,438)	
10001250	Detention Center	7,386,956	5,396,441	7,965,761	(578,805)	
10001260	Building Codes	1,078,228	662,628	1,338,598	(260,370)	
10001270	Animal Services	1,244,225	973,821	1,290,063	(45,838)	
10001301	Public Works	502,827	364,255	4,808,699	(4,305,872)	
10001310	Facilities Management	3,190,688	2,764,849	5,930,420	(2,739,732)	
10001330	Capital Projects (Engineering)	304,265	226,939	499,965	(195,700)	
10001340	Solid Waste & Recycling Administration	8,780,073	6,354,947	10,158,562	(1,378,489)	
10001400	Mosquito Control	1,772,944	1,098,331	1,775,334	(2,390)	
10001498	Public Health Subsidies	81,000	81,000	81,000	-	
10001500	Veterans Affairs	233,594	153,037	181,232	52,362	
10001510	Human/Social Services	76,667	62,185	-	76,667	
10001598	Public Welfare Subsidies	398,000	398,000	398,000	-	
10001600	Parks & Recreation Central Administration	786,329	413,023	4,449,610	(3,663,281)	
10001604	Parks and Rec Athletic Programs - South (Bluffton Only)	792,377	488,173	741,559	50,818	
10001620	Library Administration	548,484	450,116	4,313,930	(3,765,446)	
10001698	Culture & Recreation	-	-	-	-	
10001999	Transfers Out	2,186,747	2,186,747	2,186,747	-	
10100011	Economic Development	508,594	838,438	508,594	-	(ARPA funds available if eligible)
10401020	Treasurer Capital	-	-	-	-	
10401060	Coroner Capital	-	-	-	-	
10401102	Broadcast Services Capital	-	-	-	-	
10401115	Risk Management Capital	-	-	-	-	

10401143	Voter Registration/Elections Capital			-	-
10401152	Mapping & Applications Capital			-	-
10401230	Emergency Medical Services Capital	468,775	287,698	-	468,775
10401241	Traffic & Transportation Engineering Capital			-	-
10401260	Building Codes Capital			-	-
10401270	Animal Services Capital	120,000	73,378	-	120,000
10401301	Public Works Capital			-	-
10401310	Facilities Management Capital	157,511	3,377	-	157,511
10401330	Capital Projects (Engineering)			-	-
10401340	Stormwater Administration Capital	130,516	-	-	130,516
10401400	Mosquito Control Capital			-	-
10401500	Veterans Affairs Capital			-	-
10401600	Parks & Recreation Capital			-	-
14010011	Indigent Care - Beaufort	978,066	978,066	978,066	-
14020011	Indigent Care - BJHCH	919,382	919,382	919,382	-
16000011	Higher Education	4,636,032	4,636,032	4,636,032	-
10001005	County Council Supplemental Director of Community Services	311,025	125,678		311,025
10001140	Election Workers	137,200	256,295		137,200
10001212	Emergency Services Director	24,647	19,414		24,647
10001261	Code Enforcement	380,378	229,543		380,378
10001300	Director of Public Services	-	-		-
10001302	Public Works Administration	650,725	529,762		650,725
10001311	Buildings Maintenance	1,392,414	1,320,020		1,392,414
10001312	Grounds Maintenance	949,411	636,801		949,411
10001320	Roads/Drainage - North	894,614	569,237		894,614
10001321	Roads/Drainage - South	437,375	270,904		437,375
10001601	Parks & Recreation Summer	-	-		-
10001602	Parks & Recreation Aquatics	1,007,590	488,810		1,007,590
10001603	Parks and Rec Hilton Head Island	254,689	151,646		254,689
10001605	Parks and Rec Athletic Programs - North	354,566	190,298		354,566
10001606	Parks and Rec Recreation Centers	197,220	166,875		197,220

<del>10001607</del>	<del>Parks and Rec Grounds-</del>	1,002,450	779,140		
	Maintenance			1,002,450	
10001621	Library Beaufort	601,800	466,957		601,800
10001622	Library Bluffton	775,119	573,231		775,119
10001623	Library Hilton Head	806,943	564,341		806,943
10001624	Library Lobece	226,426	140,899		226,426
10001625	Library St. Helena	543,305	448,504		543,305
10001626	Library Technical Services	446,904	335,811		446,904
10001627	Library SC Room	145,554	77,634		145,554
10001628	Library Bookmobile	203,176	159,692		203,176
<b>Total</b>		<b>131,646,307</b>	<b>103,678,379</b>	<b>40,488,345</b>	<b>141,208,365</b>
					<b>(9,562,058)</b>
Elected Officials \$		43,489,424	35,209,329	40,559,308	2,930,116
County Departments \$		88,156,882	68,469,049	100,649,057	(12,492,175)
Elected Officials %		33.0%	34.0%	28.7%	
County Departments %		67.0%	66.0%	71.3%	
				Preliminary Total	141,208,365
				Reduce GF for Solid Waste EF	(10,158,562)
				Recommended Total	131,049,803

\*Consolidated 106 departments into 81



			10401500	-		
			10401600	133,164		
			14010011	978,066	978,066	978,066
			14020011	919,382	919,382	919,382
0.00	1,727,553	98.60	16000011	4,636,032	4,636,032	4,636,032
				<b>128,886,025</b>	<b>131,646,307</b>	<b>103,678,379</b>

3. General Fund Expenditures  
by Character Code, 2019-2021  
budgeted and actual with the  
2022 proposed budget

	<b>Budget</b>				<b>Actuals</b>		
	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021 (To Date)</b>
Total 50 PERSONNEL SERVICES	78,993,823	83,140,454	84,774,970	88,119,028	74,231,051	79,206,424	64,212,288
Total 51 PURCHASED SERVICES	23,152,641	23,939,823	25,731,679	30,790,711	22,534,751	23,806,400	20,864,728
Total 52 SUPPLIES	6,239,613	6,254,573	5,257,630	6,166,434	6,028,362	5,549,606	3,944,025
Total 54 CAPITAL OUTLAY	3,381,341	5,232,252	1,028,437	2,754,571	6,101,216	3,314,626	1,038,755
Total 55 SUBSIDIES TO OTHERS	7,844,018	10,978,315	10,804,968	10,495,828	7,754,802	10,922,962	11,184,699
Total 56 CONTINGENCIES	215,301	100,000	200,000	311,346	140,482	75,957	45,114
Total 57 OTHER EXPENDITURES	277,500	277,000	316,000	383,700	390,513	196,771	202,023
Total 59 TRANSFERS OUT	6,671,254	5,240,281	2,186,747	2,186,747	7,866,761	5,813,279	2,186,747
<b>TOTALS</b>	<b>126,775,491</b>	<b>135,162,698</b>	<b>130,300,431</b>	<b>141,208,365</b>	<b>125,047,938</b>	<b>128,886,025</b>	<b>103,678,379</b>

## 4. 2022 Budget Requests from Elected Officials

## 5. County Council

Department	Item	Org	Object	Description	FY21 Approved	As of 12/31/2020	FY22 Requested	Justification
COUNTY COUNCIL	2-OPERATING EXPENSES	10001000	50011	COUNCIL STIPEND	\$55,000.00	\$12,769.38	\$0.00	ORDINANCE 2020 / 27 line item since council will no longer be receiving stipends.
COUNTY COUNCIL	2-OPERATING EXPENSES	10001000	50020	SALARIES AND WAGES	\$373,195.00	\$160,990.03	\$490,000.00	(\$250,178.76 - total salary for Council Members)
COUNTY COUNCIL	2-OPERATING EXPENSES	10001000	50060	OVERTIME	\$2,000.00	\$256.77	\$2,000.00	(\$58,701.76 - total salary for Chair and Vice-Chair)
COUNTY COUNCIL	2-OPERATING EXPENSES	10001000	50100	EMPLOYER FICA	\$18,311.00	\$10,254.03	\$30,380.00	
COUNTY COUNCIL	2-OPERATING EXPENSES	10001000	50110	EMPLOYER MEDICARE	\$4,286.00	\$2,398.11	\$7,105.00	
COUNTY COUNCIL	2-OPERATING EXPENSES	10001000	50120	EMPLOYER SC RETIREMENT	\$41,800.00	\$25,283.18	\$81,144.00	
COUNTY COUNCIL	2-OPERATING EXPENSES	10001000	50130	EMPLOYER PO RETIREMENT	\$4,075.00	\$1,885.02	\$4,000.00	
COUNTY COUNCIL	2-OPERATING EXPENSES	10001000	51000	ADVERTISING	\$1,500.00	\$1,690.90	\$2,000.00	As the number of Council and Committee meetings increase so do the number of public hearings we are required to advertise, therefore I am requesting an increase in this line item.
COUNTY COUNCIL	2-OPERATING EXPENSES	10001000	51010	PRINTING	\$500.00	\$215.53	\$500.00	
COUNTY COUNCIL	2-OPERATING EXPENSES	10001000	51030	POSTAGE/OTHER CARRIERS	\$250.00	\$200.95	\$250.00	
COUNTY COUNCIL	2-OPERATING EXPENSES	10001000	51050	TELEPHONE	\$15,714.00	\$7,365.05	\$0.00	
COUNTY COUNCIL	2-OPERATING EXPENSES	10001000	51140	EQUIPMENT RENTALS	\$1,320.00	\$99.56	\$1,320.00	
COUNTY COUNCIL	2-OPERATING EXPENSES	10001000	51150	OFFICE SPACE RENTALS	\$0.00	\$0.00	\$0.00	
COUNTY COUNCIL	2-OPERATING EXPENSES	10001000	51160	PROFESSIONAL SERVICES	\$80,000.00	\$64,655.30	\$80,000.00	requesting an additional \$12,000 be added to this line item to cover cost associated with the new software SWAGIT which is used to house council meeting videos on our webpage, as well as transcription services.
COUNTY COUNCIL	2-OPERATING EXPENSES	10001000	51310	BOOKS,SUBS,MEMBERSHIPS	\$37,589.00	\$843.65	\$49,589.00	
COUNTY COUNCIL	2-OPERATING EXPENSES	10001000	51320	TRAINING AND CONFERENCES	\$12,500.00	\$3,261.25	\$12,500.00	
COUNTY COUNCIL	2-OPERATING EXPENSES	10001000	51530	BONDING (ALL)	\$0.00	\$0.00	\$0.00	
COUNTY COUNCIL	2-OPERATING EXPENSES	10001000	51990	UNCLASSIFIED OPERATING	\$110,000.00	\$2,000.00	\$110,000.00	
COUNTY COUNCIL	2-OPERATING EXPENSES	10001000	52010	SUPPLIES-OFFICE/PHOTO/ETC	\$8,000.00	\$1,863.42	\$5,000.00	
COUNTY COUNCIL	2-OPERATING EXPENSES	10001000	52020	DATA PROCESSING SUPPLIES	\$1,819.00	\$0.00	\$0.00	
COUNTY COUNCIL	2-OPERATING EXPENSES	10001000	52400	OTHER SUPPLIES	\$0.00	\$100.00	\$100.00	
COUNTY COUNCIL	2-OPERATING EXPENSES	10001000	52610	TECHNOLOGY EQUIP (NON-CAP)	\$1,000.00	\$0.00	\$1,000.00	
COUNTY COUNCIL	2-OPERATING EXPENSES	10001000	56000	GENERAL CONTINGENCY	\$100,000.00	\$216,029.71	\$100,000.00	
COUNTY COUNCIL	2-OPERATING EXPENSES	10001000	55000	DIRECT SUBSIDIES	\$0.00	\$100,000.00		
COUNTY COUNCIL	4-GRANT APP/MATCHING FUNDS							
COUNTY COUNCIL	5-CAPITAL IMPROVEMENTS							
					<b>\$868,859.00</b>		<b>\$976,888.00</b>	

## 6. Public Defenders-SRF

Department	Item	Org	Object	Description	FY21 Approved	As of 12/31/2020	FY22 Requested	Justification
PUBLIC DEFENDER TRUST	2-OPERATING EXPENSES	21100011	50020	SALARIES AND WAGES	\$2,136,805.00	\$928,471.19	\$2,136,805.00	
PUBLIC DEFENDER TRUST	2-OPERATING EXPENSES	21100011	50100	EMPLOYER FICA	\$140,840.00	\$55,745.74	\$140,840.00	
PUBLIC DEFENDER TRUST	2-OPERATING EXPENSES	21100011	50110	EMPLOYER MEDICARE	\$32,939.00	\$13,044.43	\$32,939.00	
PUBLIC DEFENDER TRUST	2-OPERATING EXPENSES	21100011	50120	EMPLOYER SC RETIREMENT	\$362,036.00	\$139,487.64	\$362,036.00	
PUBLIC DEFENDER TRUST	2-OPERATING EXPENSES	21100011	50140	EMPLOYER GROUP INSURANCE	\$300,000.00	\$0.00	\$300,000.00	
PUBLIC DEFENDER TRUST	2-OPERATING EXPENSES	21100011	50150	EMPLOYER WORK COMP INS	\$20,000.00	\$0.00	\$20,000.00	
PUBLIC DEFENDER TRUST	2-OPERATING EXPENSES	21100011	50160	EMPLOYER TORT LIAB INS	\$1,500.00	\$1,338.00	\$1,500.00	
PUBLIC DEFENDER TRUST	2-OPERATING EXPENSES	21100011	51010	PRINTING	\$1,500.00	\$448.30	\$1,500.00	
PUBLIC DEFENDER TRUST	2-OPERATING EXPENSES	21100011	51030	POSTAGE/OTHER CARRIERS	\$2,500.00	\$1,371.35	\$2,500.00	
PUBLIC DEFENDER TRUST	2-OPERATING EXPENSES	21100011	51050	TELEPHONE	\$25,000.00	\$15,927.21	\$25,000.00	
PUBLIC DEFENDER TRUST	2-OPERATING EXPENSES	21100011	51140	EQUIPMENT RENTALS	\$12,000.00	\$3,208.93	\$12,000.00	
PUBLIC DEFENDER TRUST	2-OPERATING EXPENSES	21100011	51160	PROFESSIONAL SERVICES	\$281,000.00	\$80,735.11	\$281,000.00	
PUBLIC DEFENDER TRUST	2-OPERATING EXPENSES	21100011	51295	OTHER VEHICLE OPER COSTS	\$500.00	\$100.65	\$500.00	
PUBLIC DEFENDER TRUST	2-OPERATING EXPENSES	21100011	51300	GARAGE REPAIRS & MAINT	\$3,000.00	\$1,539.61	\$3,000.00	
PUBLIC DEFENDER TRUST	2-OPERATING EXPENSES	21100011	51310	BOOKS,SUBS,MEMBERSHIPS	\$12,000.00	\$12,700.89	\$12,000.00	
PUBLIC DEFENDER TRUST	2-OPERATING EXPENSES	21100011	51320	TRAINING AND CONFERENCES	\$25,000.00	\$3,590.43	\$25,000.00	
PUBLIC DEFENDER TRUST	2-OPERATING EXPENSES	21100011	51500	VEHICLE INSURANCE	\$6,000.00	\$3,299.00	\$6,000.00	
PUBLIC DEFENDER TRUST	2-OPERATING EXPENSES	21100011	51545	INSURANCE - PREPAID	\$0.00	\$0.00	\$0.00	
PUBLIC DEFENDER TRUST	2-OPERATING EXPENSES	21100011	52010	SUPPLIES-OFFICE/PHOTO/ETC	\$10,000.00	\$3,996.77	\$10,000.00	
PUBLIC DEFENDER TRUST	2-OPERATING EXPENSES	21100011	52500	FUELS/LUBRICANTS	\$7,000.00	\$1,685.87	\$7,000.00	
PUBLIC DEFENDER TRUST	2-OPERATING EXPENSES	21100011	52600	MINOR OFF FURN/EQP (NON-CAP)	\$2,000.00	\$336.19	\$2,000.00	
PUBLIC DEFENDER TRUST	2-OPERATING EXPENSES	21100011	54000	VEHICLE PURCHASES	\$0.00	\$41,276.00	\$0.00	
PUBLIC DEFENDER TRUST	2-OPERATING EXPENSES	21100011	50NEW	NEW PERSONNEL REQUEST				
PUBLIC DEFENDER TRUST	2-OPERATING EXPENSES	21100011	54110	DATA PROCESSING EQUIPMENT	\$150,000.00	\$0.00	\$150,000.00	
					<u>\$3,531,620.00</u>		<u>\$3,531,620.00</u>	

**NOTE: This is prior to their submission for additional funding.**

Department	Item	Org	Object	Description	FY21 Approved	As of 12/31/2020	FY22 Requested	Justification
PUBLIC DEFENDER TRUST	1-REVENUE	21100001	43220	PUBLIC DEFENDER STIPEND			-\$1,000,000.00	
PUBLIC DEFENDER TRUST	1-REVENUE	21100001	43225	PUBLIC DEFENDER STATE REIMB				
PUBLIC DEFENDER TRUST	1-REVENUE	21100001	46010	INTEREST ON INVESTMENTS				
PUBLIC DEFENDER TRUST	1-REVENUE	21100001	47040	CONTRIBUTION - COLLETON			-\$234,901.00	
PUBLIC DEFENDER TRUST	1-REVENUE	21100001	47050	CONTRIBUTION - HAMPTON			-\$47,500.00	
PUBLIC DEFENDER TRUST	1-REVENUE	21100001	47060	CONTRIBUTION - JASPER			-\$119,000.00	
PUBLIC DEFENDER TRUST	1-REVENUE	21100001	47070	CONTRIBUTION - ALLENDALE			-\$20,000.00	
PUBLIC DEFENDER TRUST	1-REVENUE	21100001	48910	CONT FROM PR YR FUND BAL				
PUBLIC DEFENDER TRUST	1-REVENUE	21100001	49100	XFER FM GENERAL FUND			-\$1,648,131.00	

**Total Revenues: - \$3,069,532.00**



## 7. Auditor

Department	Item	Org	Object	Description	FY21 Approved	As of 12/31/2020	FY22 Requested	Justification
AUDITOR	2-OPERATING EXPENSES	10001010	50020	SALARIES AND WAGES	\$760,715.00	\$361,771.90	\$788,750.00	staff pay increase approved for fy20-21& perf increase for fy21-22 to match council pay increase
AUDITOR	2-OPERATING EXPENSES	10001010	50060	OVERTIME	\$2,000.00	\$3,589.63	\$2,000.00	No change
AUDITOR	2-OPERATING EXPENSES	10001010	50100	EMPLOYER FICA	\$47,289.00	\$21,970.99	\$47,289.00	Fin will need to calculate
AUDITOR	2-OPERATING EXPENSES	10001010	50110	EMPLOYER MEDICARE	\$11,059.00	\$5,138.39	\$11,059.00	Fin will need to calculate
AUDITOR	2-OPERATING EXPENSES	10001010	50120	EMPLOYER SC RETIREMENT	\$105,052.00	\$54,853.07	\$130,273.00	Fin will need to calculate
AUDITOR	2-OPERATING EXPENSES	10001010	51000	ADVERTISING	\$1,000.00	\$50.00	\$1,000.00	No change
AUDITOR	2-OPERATING EXPENSES	10001010	51010	PRINTING	\$19,000.00	\$0.00	\$19,000.00	No change
AUDITOR	2-OPERATING EXPENSES	10001010	51030	POSTAGE/OTHER CARRIERS	\$32,000.00	\$4,505.00	\$32,640.00	postage increases and increase in mailed volume
AUDITOR	2-OPERATING EXPENSES	10001010	51050	TELEPHONE	\$3,000.00	\$1,143.70	\$0.00	No change
AUDITOR	2-OPERATING EXPENSES	10001010	51140	EQUIPMENT RENTALS	\$2,264.00	\$604.07	\$2,264.00	No change
AUDITOR	2-OPERATING EXPENSES	10001010	51160	PROFESSIONAL SERVICES	\$1,000.00	\$1,184.10	\$1,000.00	No change
AUDITOR	2-OPERATING EXPENSES	10001010	51300	GARAGE REPAIRS & MAINT	\$500.00	\$652.79	\$0.00	increased garage repairs
AUDITOR	2-OPERATING EXPENSES	10001010	51310	BOOKS,SUBS,MEMBERSHIPS	\$4,000.00	\$4,287.48	\$4,000.00	No change
AUDITOR	2-OPERATING EXPENSES	10001010	51320	TRAINING	\$3,750.00	\$270.00	\$3,750.00	No change
AUDITOR	2-OPERATING EXPENSES	10001010	51500	VEHICLE INSURANCE	\$0.00	\$810.00	\$0.00	same expense as last year but was not included in the fy20-21 budget
AUDITOR	2-OPERATING EXPENSES	10001010	51545	INSURANCE - PREPAID	\$1,620.00	\$0.00	\$0.00	No change
AUDITOR	2-OPERATING EXPENSES	10001010	52010	SUPPLIES-OFFICE/PHOTO/ETC	\$7,500.00	\$3,399.93	\$7,500.00	No change
AUDITOR	2-OPERATING EXPENSES	10001010	52500	FUELS/LUBRICANTS	\$500.00	\$95.50	\$500.00	No change
AUDITOR	2-OPERATING EXPENSES	10001010	52600	MINOR OFF FURN/EQP (NON-CAP)	\$5,000.00	\$920.16	\$5,000.00	No change
AUDITOR	2-OPERATING EXPENSES	10001010	52610	TECHNOLOGY EQUIP (NON-CAP)	\$5,000.00	\$246.05	\$5,000.00	No change
AUDITOR	2-OPERATING EXPENSES	10001010	50NEW	NEW PERSONNEL REQUEST				
AUDITOR	3-CAPITAL ASSETS							
AUDITOR	4-GRANT APP/MATCHING FUNDS							
AUDITOR	5-CAPITAL IMPROVEMENTS							
					<b>\$1,012,249.00</b>		<b>\$1,061,025.00</b>	

## 8. Treasurer

Department	Item	Org	Object	Description	FY21 Approved	As of 12/31/2020	FY22 Requested	Justification
								Includes expected performance increases, and Evergreen results. Salaries are allocated between the General and Execution Funds.
TREASURER	2-OPERATING EXPENSES	10001020	50020	SALARIES AND WAGES	\$665,846.00	\$254,765.21	\$1,208,431.12	
TREASURER	2-OPERATING EXPENSES	10001020	50060	OVERTIME	\$5,000.00	\$755.63	\$3,000.00	
TREASURER	2-OPERATING EXPENSES	10001020	50100	EMPLOYER FICA	\$41,593.00	\$15,241.14	\$74,922.73	Calculated by HR
TREASURER	2-OPERATING EXPENSES	10001020	50110	EMPLOYER MEDICARE	\$9,728.00	\$3,564.39	\$17,522.26	Calculated by HR
TREASURER	2-OPERATING EXPENSES	10001020	50120	EMPLOYER SC RETIREMENT	\$94,035.00	\$37,649.42	\$200,116.20	Calculated by HR
TREASURER	2-OPERATING EXPENSES	10001020	51000	ADVERTISING	\$500.00	\$4,499.06	\$7,000.00	Increased taxpayer notices and communications.
TREASURER	2-OPERATING EXPENSES	10001020	51010	PRINTING	\$58,000.00	\$17,808.16	\$70,000.00	Anticipated increase in the number of tax accounts and communications with customers.
								Prior year actual postage exceeded prior year budget.
TREASURER	2-OPERATING EXPENSES	10001020	51030	POSTAGE/OTHER CARRIERS	\$150,000.00	\$29,827.97	\$215,000.00	Anticipated increase in the number of tax accounts and communications with customers.
TREASURER	2-OPERATING EXPENSES	10001020	51050	TELEPHONE	\$800.00	\$774.84	\$0.00	
TREASURER	2-OPERATING EXPENSES	10001020	51110	MAINTENANCE CONTRACTS	\$9,000.00	\$0.00	\$3,000.00	
TREASURER	2-OPERATING EXPENSES	10001020	51120	REPAIRS TO EQUIPMENT	\$500.00	\$0.00	\$1,000.00	Anticipated increase in equipment use.
TREASURER	2-OPERATING EXPENSES	10001020	51140	EQUIPMENT RENTALS	\$3,000.00	\$272.63	\$1,000.00	
TREASURER	2-OPERATING EXPENSES	10001020	51160	PROFESSIONAL SERVICES	\$19,000.00	\$21,578.29	\$50,000.00	Increase in website management costs and support due to additional taxpayer services being offered.
TREASURER	2-OPERATING EXPENSES	10001020	51310	BOOKS,SUBS,MEMBERSHIPS	\$2,405.00	\$3,988.25	\$10,000.00	Aligning budget with prior years actual expenditures and increased personnel needs.
TREASURER	2-OPERATING EXPENSES	10001020	51320	TRAINING AND CONFERENCES	\$3,763.00	\$6,612.05	\$12,000.00	Aligning budget with prior years actual expenditures and increased personnel needs.
TREASURER	2-OPERATING EXPENSES	10001020	51530	BONDING (ALL)	\$2,000.00	\$0.00	\$2,000.00	
TREASURER	2-OPERATING EXPENSES	10001020	51989	BANK SERVICE FEES	\$340,000.00	\$42,540.47	\$300,000.00	Reduction due to anticipated partial offset of fees.
TREASURER	2-OPERATING EXPENSES	10001020	51990	UNCLASSIFIED OPERATING	\$1,500.00	\$0.00	\$1,500.00	
TREASURER	2-OPERATING EXPENSES	10001020	52010	SUPPLIES-OFFICE/PHOTO/ETC	\$12,500.00	\$2,529.77	\$20,000.00	Increase due to additional personnel and communications with customers.
TREASURER	2-OPERATING EXPENSES	10001020	52020	DATA PROCESSING SUPPLIES	\$2,500.00	\$97.37	\$7,500.00	Increase due to additional personnel and communications with customers.
TREASURER	2-OPERATING EXPENSES	10001020	52600	MINOR OFF FURN/EQP (NON-CAP)	\$2,000.00	\$85.59	\$3,500.00	Increase due to additional personnel.
TREASURER	2-OPERATING EXPENSES	10001020	52610	TECHNOLOGY EQUIP (NON-CAP)	\$14,110.00	\$12,609.90	\$14,110.00	
TREASURER	2-OPERATING EXPENSES	10001020	54110	DATA PROCESSING EQUIPMENT	\$4,254.00	\$0.00	\$4,254.00	
TREASURER	2-OPERATING EXPENSES	10001020	57900	CREDIT CARD FEES	\$300,000.00	\$107,510.04	\$375,000.00	Increase is for projected volume increase of echeck transactions.
TREASURER	2-OPERATING EXPENSES	10001020	50NEW	NEW PERSONNEL REQUEST			\$0.00	Increase staffing to address current and projected volume increases in billing and payment volume.
TREASURER	2-OPERATING EXPENSES	10001020	54100	OFFICE FURNITURE	\$0.00	\$2,275.00	\$3,000.00	Increase due to additional personnel.
TREASURER	3-CAPITAL ASSETS							
TREASURER	4-GRANT APP/MATCHING FUNDS							
TREASURER	5-CAPITAL IMPROVEMENTS							
					<b>\$1,742,034.00</b>		<b>\$2,603,856.31</b>	

## 9. Treasurer's SRF

Department	Item	Org	Object	Description	FY21 Approved	As of 12/31/2020	FY22 Requested	Justification
								Includes expected performance increases, and Evergreen results. Salaries are allocated between the General and Execution Funds.
TREASURER EXECUTION FEES	2-OPERATING EXPENSES	20110011	50020	SALARIES AND WAGES	\$701,161.00	\$321,921.04	\$1,118,527.28	Calculated by HR
TREASURER EXECUTION FEES	2-OPERATING EXPENSES	20110011	50060	OVERTIME	\$14,480.00	\$2,861.05	\$14,480.00	Calculated by HR
TREASURER EXECUTION FEES	2-OPERATING EXPENSES	20110011	50100	EMPLOYER FICA	\$37,086.00	\$19,410.25	\$37,086.00	Calculated by HR
TREASURER EXECUTION FEES	2-OPERATING EXPENSES	20110011	50110	EMPLOYER MEDICARE	\$8,673.00	\$4,539.55	\$8,673.00	Calculated by HR
TREASURER EXECUTION FEES	2-OPERATING EXPENSES	20110011	50120	EMPLOYER SC RETIREMENT	\$96,931.00	\$50,536.21	\$96,931.00	Calculated by HR
TREASURER EXECUTION FEES	2-OPERATING EXPENSES	20110011	50140	EMPLOYER GROUP INSURANCE	\$50,000.00	\$0.00	\$50,000.00	Calculated by HR
TREASURER EXECUTION FEES	2-OPERATING EXPENSES	20110011	50150	EMPLOYER WORK COMP INS	\$6,500.00	\$0.00	\$6,500.00	Calculated by HR
TREASURER EXECUTION FEES	2-OPERATING EXPENSES	20110011	50160	EMPLOYER TORT LIAB INS	\$1,500.00	\$2,119.00	\$1,500.00	Calculated by HR
TREASURER EXECUTION FEES	2-OPERATING EXPENSES	20110011	51000	ADVERTISING	\$117,800.00	\$88,944.57	\$105,000.00	Anticipated increase in the number of tax accounts and communications with customers.
TREASURER EXECUTION FEES	2-OPERATING EXPENSES	20110011	51010	PRINTING	\$13,000.00	\$4,963.27	\$14,000.00	Prior year budget fully spent. Anticipated increase in the number of tax accounts and communications with customers.
TREASURER EXECUTION FEES	2-OPERATING EXPENSES	20110011	51030	POSTAGE/OTHER CARRIERS	\$63,000.00	\$4,220.99	\$68,000.00	Increase due to additional personnel.
TREASURER EXECUTION FEES	2-OPERATING EXPENSES	20110011	51050	TELEPHONE	\$800.00	\$322.22	\$850.00	Increase due to additional personnel.
TREASURER EXECUTION FEES	2-OPERATING EXPENSES	20110011	51110	MAINTENANCE CONTRACTS	\$3,000.00	\$0.00	\$3,000.00	Increase due to additional personnel.
TREASURER EXECUTION FEES	2-OPERATING EXPENSES	20110011	51160	PROFESSIONAL SERVICES	\$225,000.00	\$125,874.21	\$125,000.00	Increased professional services related to the pursuit of delinquent accounts.
TREASURER EXECUTION FEES	2-OPERATING EXPENSES	20110011	51300	GARAGE REPAIRS & MAINT	\$500.00	\$124.16	\$500.00	
TREASURER EXECUTION FEES	2-OPERATING EXPENSES	20110011	51310	BOOKS,SUBS,MEMBERSHIPS	\$15,000.00	\$5,008.20	\$15,000.00	
TREASURER EXECUTION FEES	2-OPERATING EXPENSES	20110011	51320	TRAINING AND CONFERENCES	\$30,000.00	\$4,693.71	\$30,000.00	
TREASURER EXECUTION FEES	2-OPERATING EXPENSES	20110011	51500	VEHICLE INSURANCE	\$1,000.00	\$392.00	\$1,000.00	
TREASURER EXECUTION FEES	2-OPERATING EXPENSES	20110011	51545	INSURANCE - PREPAID	\$1,000.00	\$0.00	\$1,000.00	
TREASURER EXECUTION FEES	2-OPERATING EXPENSES	20110011	51990	UNCLASSIFIED OPERATING	\$10,000.00	\$16,332.25	\$13,000.00	Increase due to additional personnel.
TREASURER EXECUTION FEES	2-OPERATING EXPENSES	20110011	52010	SUPPLIES-OFFICE/PHOTO/ETC	\$6,000.00	\$2,213.18	\$7,500.00	Increase due to additional personnel.
TREASURER EXECUTION FEES	2-OPERATING EXPENSES	20110011	52020	DATA PROCESSING SUPPLIES	\$500.00	\$97.35	\$1,000.00	Increase due to additional personnel.
TREASURER EXECUTION FEES	2-OPERATING EXPENSES	20110011	52500	FUELS/LUBRICANTS	\$500.00	\$0.00	\$500.00	
TREASURER EXECUTION FEES	2-OPERATING EXPENSES	20110011	52600	MINOR OFF FURN/EQP (NON-CAP)	\$3,000.00	\$138.98	\$3,000.00	
TREASURER EXECUTION FEES	2-OPERATING EXPENSES	20110011	52610	TECHNOLOGY EQUIP (NON-CAP)	\$20,110.00	\$12,609.90	\$20,110.00	
TREASURER EXECUTION FEES	2-OPERATING EXPENSES	20110011	54110	DATA PROCESSING EQUIPMENT	\$2,000.00	\$0.00	\$2,000.00	
TREASURER EXECUTION FEES	2-OPERATING EXPENSES	20110011	57700	TRUST FUNDS DISBURSED	\$0.00	\$50.00	\$5,000.00	This line item is based on escrow funds
TREASURER EXECUTION FEES	2-OPERATING EXPENSES	20110011	50NEW	NEW PERSONNEL REQUEST			\$76,134.24	
TREASURER EXECUTION FEES	2-OPERATING EXPENSES	20110011	5116L	LEGAL	\$0.00	\$9,364.30	\$250,000.00	Increased legal fees and other professional services related to the pursuit of delinquent accounts.
TREASURER EXECUTION FEES	2-OPERATING EXPENSES	20110011	54100	OFFICE FURNITURE	\$0.00	\$2,275.00	\$3,000.00	Increase due to additional personnel.
TREASURER EXECUTION FEES	2-OPERATING EXPENSES	20110011	57900	CREDIT CARD FEES	\$0.00	\$38,400.00	\$75,000.00	Increase staffing to address current and projected volume increases in billing and payment volume.
					<b>\$1,428,541.00</b>		<b>\$2,153,291.52</b>	

ORG	NEW ORG	OBJECT	NEW OBJ	ACCOUNT DESCRIPTION	New Description	FY 2022	
						Amended Requested Budget	Change
10001020	10001020	50020	50020	SALARIES A	Salaries & Wages	873,269.00	207,423.00
10001020	10001020	50060	50060	OVERTIME	Overtime	5,000.00	-
10001020	10001020	50100	50100	EMPLOYER F	Employer FICA	54,452.68	12,859.68
10001020	10001020	50110	50110	EMPLOYER M	Employer Medicare	12,734.90	3,006.90
10001020	10001020	50120	50120	EMPLOYER S	Employer SC Retirement	145,792.65	51,757.65
10001020	10001020	51000	51000	ADVERTISIN	Advertising	8,000.00	7,500.00
10001020	10001020	51010	51010	PRINTING	Printing	70,000.00	12,000.00
10001020	10001020	51030	51030	POSTAGE/OT	Postage	170,000.00	20,000.00
10001020	10001020	51050	51050	TELEPHONE	Telephone	-	(800.00)
<b>10001020</b>	<b>10001150</b>	51110	51110	MAINTENANC	Maintenance Contracts	9,000.00	-
10001020	10001020	51120	51120	REPAIRS TO	Equipment Maintenance	1,000.00	500.00
10001020	10001020	51140	51140	EQUIPMENT	Rental of Equipment	3,000.00	-
10001020	10001020	51160	51160	PROFESSION	Professional Services	50,000.00	31,000.00
10001020	10001020	<b>51295</b>	<b>51300</b>	OTHER VEHI	Vehicle Maintenance	-	-
10001020	10001020	51310	51310	BOOKS,SUBS	Books & Subscriptions	12,000.00	9,595.00
10001020	10001020	51320	51320	TRAINING	Education & Training	15,000.00	11,237.00
10001020	10001020	51530	51530	BONDING (A	Bonding	2,000.00	-
10001020	10001020	51989	51989	BANK FEES	Bank Fees	300,000.00	(40,000.00)
10001020	10001020	<b>51990</b>	<b>52010</b>	UNCLASSIFI	Supplies & Materials	29,000.00	12,500.00
10001020	10001020	<b>52600</b>	<b>52612</b>	MINOR OFF	Equipment, Non-Capital	17,610.00	14,110.00
10001020	10001020	<b>54100</b>	<b>54200</b>	OFFICE FUR	Equipment, Capital	7,254.00	3,000.00
10001020	10001020	57900	57900	CCARD FEES	Credit Card Fees	375,000.00	75,000.00
					New Employee Request	93,774.72	
<b>Amended Total</b>						<b>2,253,887.95</b>	
<b>Currently Approved by Council</b>						<b>2,603,856.31</b>	
<b>Reduction</b>						<b>(349,968.36)</b>	

## 10. Clerk of Court



Department	Item	Org	Object	Description	FY21 Approved	As of 12/31/2020	FY22 Requested	Justification
CLERK OF COURT	2-OPERATING EXPENSES	10001030	50020	SALARIES AND WAGES	\$624,949.00	\$229,904.06	\$624,949.00	
CLERK OF COURT	2-OPERATING EXPENSES	10001030	50100	EMPLOYER FICA	\$38,747.00	\$13,473.13	\$38,747.00	
CLERK OF COURT	2-OPERATING EXPENSES	10001030	50110	EMPLOYER MEDICARE	\$9,062.00	\$3,151.00	\$9,062.00	
CLERK OF COURT	2-OPERATING EXPENSES	10001030	50120	EMPLOYER SC RETIREMENT	\$86,688.00	\$34,785.00	\$103,488.25	
CLERK OF COURT	2-OPERATING EXPENSES	10001030	51010	PRINTING	\$4,027.00	\$692.74	\$4,027.00	
CLERK OF COURT	2-OPERATING EXPENSES	10001030	51030	POSTAGE/OTHER CARRIERS	\$17,721.00	\$6,038.94	\$17,721.00	
CLERK OF COURT	2-OPERATING EXPENSES	10001030	51050	TELEPHONE	\$2,558.00	\$970.10	\$0.00	
CLERK OF COURT	2-OPERATING EXPENSES	10001030	51110	MAINTENANCE CONTRACTS	\$35,641.00	\$20,184.00	\$35,641.00	
CLERK OF COURT	2-OPERATING EXPENSES	10001030	51120	REPAIRS TO EQUIPMENT	\$500.00	\$0.00	\$500.00	
CLERK OF COURT	2-OPERATING EXPENSES	10001030	51140	EQUIPMENT RENTALS	\$7,500.00	\$316.06	\$7,500.00	
CLERK OF COURT	2-OPERATING EXPENSES	10001030	51160	PROFESSIONAL SERVICES	\$4,000.00	\$0.00	\$4,000.00	
CLERK OF COURT	2-OPERATING EXPENSES	10001030	51310	BOOKS,SUBS,MEMBERSHIPS	\$2,500.00	\$200.00	\$2,500.00	
CLERK OF COURT	2-OPERATING EXPENSES	10001030	51320	TRAINING AND CONFERENCES	\$1,500.00	\$159.85	\$1,500.00	
CLERK OF COURT	2-OPERATING EXPENSES	10001030	51340	JURORS/WITNESS FEES	\$248,444.00	\$37,493.72	\$248,444.00	
CLERK OF COURT	2-OPERATING EXPENSES	10001030	52010	SUPPLIES-OFFICE/PHOTO/ETC	\$6,700.00	\$2,871.78	\$6,700.00	
CLERK OF COURT	2-OPERATING EXPENSES	10001030	52020	DATA PROCESSING SUPPLIES	\$500.00	\$0.00	\$500.00	
CLERK OF COURT	2-OPERATING EXPENSES	10001030	50NEW	NEW PERSONNEL REQUEST				
CLERK OF COURT	2-OPERATING EXPENSES	10001030	52600	MINOR OFF FURN/EQP (NON-CAP)				
CLERK OF COURT	3-CAPITAL ASSETS							
CLERK OF COURT	4-GRANT APP/MATCHING FUNDS							
CLERK OF COURT	5-CAPITAL IMPROVEMENTS							
					<b>\$1,091,037.00</b>		<b>\$1,105,279.25</b>	

## 11. Family Court

Department	Item	Org	Object	Description	FY21 Approved	As of 12/31/2020	FY22 Requested	Justification
FAMILY COURT	1-REVENUE	10000001	44175	COURT COSTS (FINES)				
FAMILY COURT	1-REVENUE	10000000	44180	COPIES				
FAMILY COURT	1-REVENUE	10000001	44170	FILING FEES				
FAMILY COURT	2-OPERATING EXPENSES	10001031	50020	SALARIES AND WAGES	\$157,940.00	\$98,150.82	\$157,940.00	
FAMILY COURT	2-OPERATING EXPENSES	10001031	50060	OVERTIME	\$0.00	\$0.00	\$0.00	
FAMILY COURT	2-OPERATING EXPENSES	10001031	50100	EMPLOYER FICA	\$9,793.00	\$5,878.89	\$9,793.00	
FAMILY COURT	2-OPERATING EXPENSES	10001031	50110	EMPLOYER MEDICARE	\$2,290.00	\$1,374.86	\$2,290.00	
FAMILY COURT	2-OPERATING EXPENSES	10001031	50120	EMPLOYER SC RETIREMENT	\$21,940.00	\$14,788.76	\$26,155.00	
FAMILY COURT	2-OPERATING EXPENSES	10001031	51010	PRINTING	\$6,200.00	\$136.32	\$6,200.00	
FAMILY COURT	2-OPERATING EXPENSES	10001031	51030	POSTAGE/OTHER CARRIERS	\$8,500.00	\$288.00	\$8,500.00	
FAMILY COURT	2-OPERATING EXPENSES	10001031	51050	TELEPHONE	\$500.00	\$243.71	\$0.00	
FAMILY COURT	2-OPERATING EXPENSES	10001031	51110	MAINTENANCE CONTRACTS	\$11,000.00	\$3,036.84	\$11,000.00	
FAMILY COURT	2-OPERATING EXPENSES	10001031	51140	EQUIPMENT RENTALS	\$15,500.00	\$197.45	\$15,500.00	
FAMILY COURT	2-OPERATING EXPENSES	10001031	51160	PROFESSIONAL SERVICES	\$500.00	\$0.00	\$500.00	
FAMILY COURT	2-OPERATING EXPENSES	10001031	51310	BOOKS,SUBS,MEMBERSHIPS	\$500.00	\$0.00	\$500.00	
FAMILY COURT	2-OPERATING EXPENSES	10001031	51320	TRAINING AND CONFERENCES	\$975.00	\$0.00	\$975.00	
FAMILY COURT	2-OPERATING EXPENSES	10001031	52010	SUPPLIES-OFFICE/PHOTO/ETC	\$11,000.00	\$1,249.49	\$11,000.00	
FAMILY COURT	2-OPERATING EXPENSES	10001031	52020	DATA PROCESSING SUPPLIES	\$1,707.00	\$0.00	\$1,707.00	
FAMILY COURT	2-OPERATING EXPENSES	10001031	50NEW	NEW PERSONNEL REQUEST				
FAMILY COURT	3-CAPITAL ASSETS							
FAMILY COURT	4-GRANT APP/MATCHING FUNDS							
FAMILY COURT	5-CAPITAL IMPROVEMENTS							
					<b>\$248,345.00</b>		<b>\$252,060.00</b>	

## 12. Probate Court

Department	Item	Org	Object	Description	FY21 Approved	As of 12/31/2020	FY22 Requested	Justification
PROBATE COURT	2-OPERATING EXPENSES	10001040	50020	SALARIES AND WAGES	\$645,188.00	\$320,384.49	\$645,188.00	
PROBATE COURT	2-OPERATING EXPENSES	10001040	50100	EMPLOYER FICA	\$40,001.00	\$19,215.77	\$40,001.00	
PROBATE COURT	2-OPERATING EXPENSES	10001040	50110	EMPLOYER MEDICARE	\$9,356.00	\$4,494.03	\$9,356.00	
PROBATE COURT	2-OPERATING EXPENSES	10001040	50120	EMPLOYER SC RETIREMENT	\$88,824.00	\$49,571.70	\$106,843.14	
PROBATE COURT	2-OPERATING EXPENSES	10001040	51000	ADVERTISING	\$1,700.00	\$690.00	\$1,700.00	Publication of wills under S.C. Code § 62-2-901.
PROBATE COURT	2-OPERATING EXPENSES	10001040	51001	ADVERTISING - PROBATE	\$30,500.00	\$11,067.00	\$30,500.00	Funded by applicants' fees; publication of notices to creditors of estates.
PROBATE COURT	2-OPERATING EXPENSES	10001040	51010	PRINTING	\$4,000.00	\$1,724.56	\$4,000.00	Envelopes (all types), labels, case file folders, etc. Requested sum includes cost increases due to substantial caseload/litigation increases.
PROBATE COURT	2-OPERATING EXPENSES	10001040	51030	POSTAGE/OTHER CARRIERS	\$5,400.00	\$2,768.90	\$5,800.00	Certified mailings to Vital Statistics and others; Misc. mailings in all jurisdictional areas; POB rental.
PROBATE COURT	2-OPERATING EXPENSES	10001040	51050	TELEPHONE	\$900.00	\$745.03	\$0.00	Telephone/fax communications plus recent IT upgrade to Beaufort County phone system.
PROBATE COURT	2-OPERATING EXPENSES	10001040	51110	MAINTENANCE CONTRACTS	\$5,595.00	\$5,050.00	\$5,600.00	Icon software, e-Image microfiche scanner/monitor, Rapidprint time-stamp machines (2). Requested sum
PROBATE COURT	2-OPERATING EXPENSES	10001040	51120	REPAIRS TO EQUIPMENT	\$290.00	\$0.00	\$290.00	Desktop printers, desktop scanners, courtroom sound system, misc. equipment repair. includes anticipated increases in contract costs
PROBATE COURT	2-OPERATING EXPENSES	10001040	51140	EQUIPMENT RENTALS	\$1,500.00	\$158.99	\$2,000.00	Bizhub printers (2), copies and toner.
PROBATE COURT	2-OPERATING EXPENSES	10001040	51160	PROFESSIONAL SERVICES	\$10,000.00	\$0.00	\$10,000.00	Reserve for court reporters, translators, attorneys, guardians ad litem, medical examiners, accountants. These funds not subject to transfer to other accounts.
PROBATE COURT	2-OPERATING EXPENSES	10001040	51310	BOOKS,SUBS,MEMBERSHIPS	\$3,850.00	\$775.00	\$3,850.00	SC Code Supps., Probate Law Annotations/Reporters, Membership s. Rules of Court, misc. legal publications; judicial association memberships, notary apps and filing fees. Requested sum includes increased subscription costs.

PROBATE COURT	2-OPERATING EXPENSES	10001040	51320	TRAINING AND CONFERENCES	\$4,250.00	\$376.51	\$8,500.00	SC Association of Probate Judges and National College Of Probate Judges conferences and mandatory judicial continuing educ.; misc. business travel and staff training (assuming return to normal travel in Fall 2021)
PROBATE COURT	2-OPERATING EXPENSES	10001040	51530	BONDING (ALL)	\$700.00	\$0.00	\$700.00	Judicial bonds (currently part of County blanket bond); potential jury costs must be allowed for (juror fees formerly provided in acct. no. 51340).
PROBATE COURT	2-OPERATING EXPENSES	10001040	52010	SUPPLIES-OFFICE/PHOTO/ETC	\$6,500.00	\$1,654.82	\$6,500.00	Paper (bond, copy); courtroom, kitchen, office supplies; misc. supplies (case file numbers, court seals, calendars, folders, legal pads, pens, pencils, correction tape, etc.)
PROBATE COURT	2-OPERATING EXPENSES	10001040	52020	DATA PROCESSING SUPPLIES	\$250.00	\$26.74	\$250.00	Misc. data processing supplies, as needed
PROBATE COURT	2-OPERATING EXPENSES	10001040	52600	MINOR OFF FURN/EQP (NON-CAP)	\$4,415.00	\$0.00	\$1,713.00	Replacement of employee inoperative IBM typewriters, 2 employee desk chairs, and misc. office furniture/equipment.
PROBATE COURT	2-OPERATING EXPENSES	10001040	52610	TECHNOLOGY EQUIP (NON-CAP)	\$1,006.00	\$288.89	\$1,200.00	Replacement of Desk Top Scanners (with 11 clerks scanning hundreds of documents we anticipate on replacing at the rate of two each year).
PROBATE COURT	2-OPERATING EXPENSES	10001040	50NEW	NEW PERSONNEL REQUEST				
PROBATE COURT	3-CAPITAL ASSETS							
PROBATE COURT	4-GRANT APP/MATCHING FUNDS							
PROBATE COURT	5-CAPITAL IMPROVEMENTS							
					<u>\$864,225.00</u>		<u>\$883,991.14</u>	

# 13. Coroner

Department	Item	Org	Object	Description	FY21 Approved	As of 12/31/2020	FY22 Requested	Justification
CORONER	2-OPERATING EXPENSES	10001060	50020	SALARIES AND WAGES	\$233,980.00	\$152,179.03	\$272,000.00	The work load has increased due to population increase. Over the past 11 years, deaths have increases by 82.7%.
CORONER	2-OPERATING EXPENSES	10001060	50060	OVERTIME	\$0.00	\$449.19	\$11,000.00	Federal law requires overtime pay for non-exempt employees which has not been included in previous budgets.
CORONER	2-OPERATING EXPENSES	10001060	50100	EMPLOYER FICA	\$14,507.00	\$9,219.91	\$16,864.00	There has been an increase in employees, salaries, and taxes.
CORONER	2-OPERATING EXPENSES	10001060	50110	EMPLOYER MEDICARE	\$3,391.00	\$2,156.30	\$3,944.00	There has been an increase in employees and salaries, which also means an increase in taxes.
CORONER	2-OPERATING EXPENSES	10001060	50120	EMPLOYER SC RETIREMENT	\$17,640.00	\$17,779.04	\$45,043.20	There has been an increase in employees, an increase in salaries, and an increase in taxes. Past budgets have not been enough to cover retirement.
CORONER	2-OPERATING EXPENSES	10001060	50130	EMPLOYER PO RETIREMENT	\$17,863.00	\$6,998.17	\$13,861.00	
CORONER	2-OPERATING EXPENSES	10001060	51030	POSTAGE/OTHER CARRIERS	\$104.00	\$397.55	\$800.00	Increase due to postage increases.
CORONER	2-OPERATING EXPENSES	10001060	51050	TELEPHONE	\$6,100.00	\$3,502.51	\$0.00	
CORONER	2-OPERATING EXPENSES	10001060	51090	GARBAGE SERVICES	\$1,680.00	\$444.76	\$1,680.00	
CORONER	2-OPERATING EXPENSES	10001060	51110	MAINTENANCE CONTRACTS	\$2,151.00	\$991.93	\$2,300.00	Increase cost due to regular inflation.
CORONER	2-OPERATING EXPENSES	10001060	51120	REPAIRS TO EQUIPMENT	\$2,000.00	\$1,318.61	\$2,000.00	
CORONER	2-OPERATING EXPENSES	10001060	51130	REPAIRS TO BUILDINGS	\$5,000.00	\$15.15	\$5,000.00	
CORONER	2-OPERATING EXPENSES	10001060	51140	EQUIPMENT RENTALS	\$1,500.00	\$99.56	\$500.00	
CORONER	2-OPERATING EXPENSES	10001060	51160	PROFESSIONAL SERVICES	\$3,000.00	\$1,224.67	\$3,000.00	
CORONER	2-OPERATING EXPENSES	10001060	51190	MEDICAL/DENTAL SERVICES	\$290,000.00	\$84,846.00	\$338,800.00	Due to the increase of deaths, there are more autopsies needed as well as more toxicology testing.
CORONER	2-OPERATING EXPENSES	10001060	51295	OTHER VEHICLE OPER COSTS	\$4,500.00	\$97.62	\$1,000.00	There is also an increase due to higher cost for each autopsy and toxicology test.
CORONER	2-OPERATING EXPENSES	10001060	51300	GARAGE REPAIRS & MAINT	\$6,000.00	\$2,575.58	\$0.00	
CORONER	2-OPERATING EXPENSES	10001060	51310	BOOKS,SUBS,MEMBERSHIPS	\$1,200.00	\$0.00	\$750.00	
CORONER	2-OPERATING EXPENSES	10001060	51320	TRAINING AND CONFERENCES	\$2,000.00	\$388.00	\$4,500.00	Increase due to the hours required of training for the coroners association.
CORONER	2-OPERATING EXPENSES	10001060	51340	JURORS/WITNESS FEES	\$300.00	\$0.00	\$0.00	
CORONER	2-OPERATING EXPENSES	10001060	51500	VEHICLE INSURANCE	\$5,600.00	\$2,619.45	\$0.00	



							Increase due to insurance
CORONER	2-OPERATING EXPENSES	10001060 51510	BLDG/CONTENTS INSURANCE	\$1,000.00	\$2,307.00	\$0.00	increase.
CORONER	2-OPERATING EXPENSES	10001060 51530	BONDING (ALL)	\$1,000.00	\$0.00	\$1,000.00	
CORONER	2-OPERATING EXPENSES	10001060 51540	INSURANCE - OTHER	\$400.00	\$170.00	\$0.00	
CORONER	2-OPERATING EXPENSES	10001060 51545	INSURANCE - PREPAID	\$6,173.00	\$0.00	\$0.00	
CORONER	2-OPERATING EXPENSES	10001060 51990	UNCLASSIFIED OPERATING	\$18,000.00	\$0.00	\$0.00	
							Increase in workload means an increase in supplies needed to efficiently run the office. Also, supplies cost have increased meaning we need to increase the amount we spend.
CORONER	2-OPERATING EXPENSES	10001060 52010	SUPPLIES-OFFICE/PHOTO/ETC	\$3,500.00	\$2,911.58	\$5,000.00	
CORONER	2-OPERATING EXPENSES	10001060 52020	DATA PROCESSING SUPPLIES	\$1,500.00	\$0.00	\$1,500.00	
CORONER	2-OPERATING EXPENSES	10001060 52030	CLEAN'G/SANI SUPPLIES	\$2,500.00	\$155.78	\$500.00	
							New employees need new uniforms increasing our need for uniforms.
CORONER	2-OPERATING EXPENSES	10001060 52050	UNIFORMS	\$4,000.00	\$2,005.55	\$6,000.00	
CORONER	2-OPERATING EXPENSES	10001060 52240	SMALL TOOLS, ETC.	\$4,836.00	\$0.00	\$500.00	
							Due to the increase in deaths we have an increase in supplies being used. Also, the price of these supplies has increased.
CORONER	2-OPERATING EXPENSES	10001060 52300	MEDICAL/PHARMACY SUPPLIES	\$12,000.00	\$10,317.66	\$16,000.00	
CORONER	2-OPERATING EXPENSES	10001060 52330	FACILITY MAINT SUPPLIES	\$150.00	\$0.00	\$150.00	
CORONER	2-OPERATING EXPENSES	10001060 52350	AV/EDUC/TRAINING AIDS	\$1,000.00	\$0.00	\$1,000.00	
CORONER	2-OPERATING EXPENSES	10001060 52500	FUELS/LUBRICANTS	\$20,000.00	\$3,890.98	\$10,000.00	
							We would like to improve the office space for families.
CORONER	2-OPERATING EXPENSES	10001060 52600	MINOR OFF FURN/EQP (NON-CAP)	\$0.00	\$130.93	\$1,000.00	
CORONER	2-OPERATING EXPENSES	10001060 52610	TECHNOLOGY EQUIP (NON-CAP)	\$2,000.00	\$0.00	\$2,000.00	
CORONER	2-OPERATING EXPENSES	10001060 54000	VEHICLE PURCHASES	\$0.00			
CORONER	2-OPERATING EXPENSES	10001060 54140	COMMUNICATIONS EQUIPMENT	\$0.00		\$0.00	
CORONER	2-OPERATING EXPENSES	10001060 54200	SPECIALIZED CAPITAL EQUIP	\$0.00		\$0.00	
CORONER	2-OPERATING EXPENSES	10001060 50NEW	NEW PERSONNEL REQUEST			\$0.00	
CORONER	2-OPERATING EXPENSES	10001060 51301	INSURANCE REIMBURSEMENT	\$0.00	-\$812.70	\$0.00	
CORONER	3-CAPITAL ASSETS						
CORONER	4-GRANT APP/MATCHING FUNDS						
CORONER	5-CAPITAL IMPROVEMENTS						
				<b>\$696,575.00</b>		<b>\$767,692.20</b>	

## 14. Legislative Delegation

Department	Item	Org	Object	Description	FY21 Approved	As of 12/31/2020	FY22 Requested	Justification
LEGISLATIVE DELEGATION	2-OPERATING EXPENSES	10001070	50020	SALARIES AND WAGES	\$53,713.00	\$20,167.11	\$53,713.00	
LEGISLATIVE DELEGATION	2-OPERATING EXPENSES	10001070	50100	EMPLOYER FICA	\$3,330.00	\$1,184.47	\$3,330.00	
LEGISLATIVE DELEGATION	2-OPERATING EXPENSES	10001070	50110	EMPLOYER MEDICARE	\$779.00	\$277.01	\$779.00	
LEGISLATIVE DELEGATION	2-OPERATING EXPENSES	10001070	50120	EMPLOYER SC RETIREMENT	\$6,884.00	\$3,137.99	\$8,895.00	
								Delegation would like have funds to advertise for Delegation Boards & Commissions
LEGISLATIVE DELEGATION	2-OPERATING EXPENSES	10001070	51000	ADVERTISING	\$136.00	\$0.00	\$500.00	
LEGISLATIVE DELEGATION	2-OPERATING EXPENSES	10001070	51010	PRINTING	\$500.00	\$0.00	\$500.00	Notary
LEGISLATIVE DELEGATION	2-OPERATING EXPENSES	10001070	51030	POSTAGE/OTHER CARRIERS	\$200.00	\$103.85	\$300.00	Applications/returns have
LEGISLATIVE DELEGATION	2-OPERATING EXPENSES	10001070	51050	TELEPHONE	\$700.00	\$254.90	\$0.00	
LEGISLATIVE DELEGATION	2-OPERATING EXPENSES	10001070	51160	PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	
LEGISLATIVE DELEGATION	2-OPERATING EXPENSES	10001070	51320	TRAINING AND CONFERENCES	\$250.00	\$0.00	\$250.00	
LEGISLATIVE DELEGATION	2-OPERATING EXPENSES	10001070	52010	SUPPLIES-OFFICE/PHOTO/ETC	\$500.00	\$0.00	\$500.00	
LEGISLATIVE DELEGATION	2-OPERATING EXPENSES	10001070	50NEW	NEW PERSONNEL REQUEST				
					<b>\$66,992.00</b>		<b>\$68,767.00</b>	

## 15. Magistrates

Department	Item	Org	Object	Description	FY21 Approved As of 12/31/2 FY22 Requester			Justification
MAGISTRATES	2-OPERATING EXPENSES	10001081	50020	SALARIES AND WAGES	\$1,647,093.00	\$729,400.86	\$1,604,500.00	All judges reappointed in 2022, each will get a 5% increase
MAGISTRATES	2-OPERATING EXPENSES	10001081	50060	OVERTIME	\$15,000.00	\$804.57	\$20,000.00	Post-Pandemic Recovery will significantly increase work hours needed
MAGISTRATES	2-OPERATING EXPENSES	10001081	50100	EMPLOYER FICA	\$100,499.00	\$43,657.33	\$99,200.00	
MAGISTRATES	2-OPERATING EXPENSES	10001081	50110	EMPLOYER MEDICARE	\$23,883.00	\$10,203.12	\$23,200.00	
MAGISTRATES	2-OPERATING EXPENSES	10001081	50120	EMPLOYER SC RETIREMENT	\$109,130.00	\$54,693.06	\$110,645.00	
MAGISTRATES	2-OPERATING EXPENSES	10001081	50130	EMPLOYER PO RETIREMENT	\$176,304.00	\$67,256.72	\$174,345.00	
MAGISTRATES	2-OPERATING EXPENSES	10001081	51010	PRINTING	\$10,000.00	\$1,278.39	\$10,000.00	
MAGISTRATES	2-OPERATING EXPENSES	10001081	51030	POSTAGE/OTHER CARRIERS	\$20,098.00	\$6,144.26	\$30,000.00	Post-Pandemic Recovery will increase postage expenses
MAGISTRATES	2-OPERATING EXPENSES	10001081	51050	TELEPHONE	\$11,000.00	\$3,676.80	\$0.00	Updated estimate of telephone costs
MAGISTRATES	2-OPERATING EXPENSES	10001081	51060	ELECTRICITY/NAT'L GAS	\$0.00	\$0.00	\$0.00	
MAGISTRATES	2-OPERATING EXPENSES	10001081	51110	MAINTENANCE CONTRACTS	\$46,000.00	\$40,200.00	\$46,000.00	
MAGISTRATES	2-OPERATING EXPENSES	10001081	51120	REPAIRS TO EQUIPMENT	\$1,000.00	\$0.00	\$1,000.00	
MAGISTRATES	2-OPERATING EXPENSES	10001081	51140	EQUIPMENT RENTALS	\$16,600.00	\$8,345.40	\$17,500.00	Updated estimate of equipment rental costs
MAGISTRATES	2-OPERATING EXPENSES	10001081	51310	BOOKS,SUBS,MEMBERSHIPS	\$3,500.00	\$1,132.58	\$5,000.00	Some outdated publications will be replaced
MAGISTRATES	2-OPERATING EXPENSES	10001081	51320	TRAINING AND CONFERENCES	\$15,000.00	\$62.44	\$15,000.00	
MAGISTRATES	2-OPERATING EXPENSES	10001081	51340	JURORS/WITNESS FEES	\$18,000.00	\$35.00	\$25,000.00	Increased number of jury trials requested
MAGISTRATES	2-OPERATING EXPENSES	10001081	52010	SUPPLIES-OFFICE/PHOTO/ETC	\$20,000.00	\$10,614.96	\$26,000.00	Updated estimate of supplies needed
MAGISTRATES	2-OPERATING EXPENSES	10001081	52020	DATA PROCESSING SUPPLIES	\$7,500.00	\$3,916.18	\$12,000.00	Updated estimate of data processing supplies needed

MAGISTRATES	2-OPERATING EXPENSES	10001081	52600	MINOR OFF FURN/EQP (NON-CAP)	\$0.00	\$10,000.00	Replacement of old/damaged furniture, unforeseen needs following move to Arthur Horne Building
MAGISTRATES	2-OPERATING EXPENSES	10001081	52610	TECHNOLOGY EQUIP (NON-CAP)		\$7,500.00	Replacement/Update of old/damaged equipment and unforeseen needs following move to Arthur Horne building
MAGISTRATES	2-OPERATING EXPENSES	10001081	50NEW	NEW PERSONNEL REQUEST			
MAGISTRATES	3-CAPITAL ASSETS						
MAGISTRATES	4-GRANT APP/MATCHING FUNDS						
MAGISTRATES	5-CAPITAL IMPROVEMENTS						
					<u>\$2,240,607.00</u>	<u>\$2,236,890.00</u>	

## 16. Master in Equity

Department	Item	Org	Object	Description	FY21 Approved	As of 12/31/202	FY22 Requested	Justification
MASTER IN EQUITY	2-OPERATING EXPENSES	10001090	50020	SALARIES AND WAGES	\$314,762.00	\$145,085.06	\$314,762.00	
MASTER IN EQUITY	2-OPERATING EXPENSES	10001090	50100	EMPLOYER FICA	\$19,516.00	\$5,882.80	\$19,516.00	
MASTER IN EQUITY	2-OPERATING EXPENSES	10001090	50110	EMPLOYER MEDICARE	\$4,565.00	\$2,001.04	\$4,565.00	
MASTER IN EQUITY	2-OPERATING EXPENSES	10001090	50120	EMPLOYER SC RETIREMENT	\$44,027.00	\$22,575.27	\$52,124.59	
MASTER IN EQUITY	2-OPERATING EXPENSES	10001090	51030	POSTAGE/OTHER CARRIERS	\$1,000.00	\$37.80	\$1,000.00	
MASTER IN EQUITY	2-OPERATING EXPENSES	10001090	51050	TELEPHONE	\$300.00	\$29.36	\$0.00	
MASTER IN EQUITY	2-OPERATING EXPENSES	10001090	51140	EQUIPMENT RENTALS	\$1,000.00	\$64.33	\$1,000.00	
MASTER IN EQUITY	2-OPERATING EXPENSES	10001090	51160	PROFESSIONAL SERVICES	\$750.00	\$0.00	\$750.00	
MASTER IN EQUITY	2-OPERATING EXPENSES	10001090	51310	BOOKS,SUBS,MEMBERSHIPS	\$600.00	\$355.00	\$600.00	
MASTER IN EQUITY	2-OPERATING EXPENSES	10001090	51320	TRAINING AND CONFERENCES	\$650.00	\$0.00	\$650.00	
MASTER IN EQUITY	2-OPERATING EXPENSES	10001090	51530	BONDING (ALL)	\$250.00	\$0.00	\$250.00	
MASTER IN EQUITY	2-OPERATING EXPENSES	10001090	52010	SUPPLIES-OFFICE/PHOTO/ETC	\$3,000.00	\$582.75	\$3,000.00	
MASTER IN EQUITY	2-OPERATING EXPENSES	10001090	52600	MINOR OFF FURN/EQP (NON-CAP)	\$2,215.00	\$0.00	\$2,215.00	
MASTER IN EQUITY	2-OPERATING EXPENSES	10001090	52610	TECHNOLOGY EQUIP (NON-CAP)	\$600.00	\$0.00	\$600.00	
MASTER IN EQUITY	2-OPERATING EXPENSES	10001090	50NEW	NEW PERSONNEL REQUEST				
MASTER IN EQUITY	3-CAPITAL ASSETS							
MASTER IN EQUITY	4-GRANT APP/MATCHING FUNDS							
MASTER IN EQUITY	5-CAPITAL IMPROVEMENTS							
					<b>\$393,235.00</b>		<b>\$401,032.59</b>	



# 17. Solicitor

Department	Item	Org	Object	Description	FY21 Approved As of 12/31/2	FY22 Requested	Justification
SOLICITOR	2-OPERATING EXPENSES	10001098	55230	SOLICITOR	\$1,887,500.00	\$943,750.00	\$2,112,500.00 New attorneys
SOLICITOR	3-CAPITAL ASSETS						
SOLICITOR	4-GRANT APP/MATCHING FUNDS						
SOLICITOR	5-CAPITAL IMPROVEMENTS						
					<u>\$1,887,500.00</u>	<u>\$2,112,500.00</u>	

# 18. Sheriff-General Fund

Department	Item	Org	Object	Description	FY21 Approved	As of 12/31/2020	FY22 Requested	Justification
EMERGENCY MANAGEMENT	2-OPERATING EXPENSES	10001210	50020	SALARIES AND WAGES	\$522,389.00	\$265,505.82	\$526,127.00	We will be updating our final budget requests for all Sheriff's Office accounts when we receive information relative to any new grant awards, as we receive updated quotes for contracts and equipment, as we receive final budget estimates for personnel benefits for special revenue funds, as we receive final risk management premiums (renewal 3/24/21), etc.
EMERGENCY MANAGEMENT	2-OPERATING EXPENSES	10001210	50060	OVERTIME	\$7,418.00	\$1,388.24	\$7,640.00	
EMERGENCY MANAGEMENT	2-OPERATING EXPENSES	10001210	50100	EMPLOYER FICA	\$32,848.00	\$16,237.96	\$33,394.00	
EMERGENCY MANAGEMENT	2-OPERATING EXPENSES	10001210	50110	EMPLOYER MEDICARE	\$7,682.00	\$3,797.60	\$7,740.00	
EMERGENCY MANAGEMENT	2-OPERATING EXPENSES	10001210	50120	EMPLOYER SC RETIREMENT	\$23,121.00	\$10,382.23	\$22,376.00	
EMERGENCY MANAGEMENT	2-OPERATING EXPENSES	10001210	50130	EMPLOYER PO RETIREMENT	\$75,072.00	\$34,244.22	\$71,129.00	
EMERGENCY MANAGEMENT	2-OPERATING EXPENSES	10001210	51010	PRINTING	\$1,850.00	\$127.17	\$500.00	
EMERGENCY MANAGEMENT	2-OPERATING EXPENSES	10001210	51030	POSTAGE/OTHER CARRIERS	\$270.00	\$0.00	\$0.00	
EMERGENCY MANAGEMENT	2-OPERATING EXPENSES	10001210	51050	TELEPHONE	\$7,429.00	\$3,022.54	\$7,800.00	
EMERGENCY MANAGEMENT	2-OPERATING EXPENSES	10001210	51110	MAINTENANCE CONTRACTS	\$28,247.00	\$23,165.77	\$28,166.00	
EMERGENCY MANAGEMENT	2-OPERATING EXPENSES	10001210	51120	REPAIRS TO EQUIPMENT	\$2,690.00	\$0.00	\$0.00	
EMERGENCY MANAGEMENT	2-OPERATING EXPENSES	10001210	51140	EQUIPMENT RENTALS	\$0.00	\$249.13	\$3,000.00	
EMERGENCY MANAGEMENT	2-OPERATING EXPENSES	10001210	51170	NON-PROFESSIONAL SERVICES	\$11,803.00	\$10,962.91	\$11,100.00	
EMERGENCY MANAGEMENT	2-OPERATING EXPENSES	10001210	51295	OTHER VEHICLE OPER COSTS	\$1,500.00	\$158.42	\$325.00	
EMERGENCY MANAGEMENT	2-OPERATING EXPENSES	10001210	51300	GARAGE REPAIRS & MAINT	\$8,488.00	\$3,450.91	\$0.00	
EMERGENCY MANAGEMENT	2-OPERATING EXPENSES	10001210	51301	INSURANCE REIMB (CR)	\$0.00	\$0.00	\$0.00	
EMERGENCY MANAGEMENT	2-OPERATING EXPENSES	10001210	51310	BOOKS,SUBS,MEMBERSHIPS	\$8,200.00	\$3,709.60	\$8,240.00	
EMERGENCY MANAGEMENT	2-OPERATING EXPENSES	10001210	51320	TRAINING AND CONFERENCES	\$5,000.00	\$828.08	\$5,000.00	
EMERGENCY MANAGEMENT	2-OPERATING EXPENSES	10001210	51500	VEHICLE INSURANCE	\$6,336.00	\$3,075.00	\$0.00	
EMERGENCY MANAGEMENT	2-OPERATING EXPENSES	10001210	51510	BLDG/CONTENTS INSURANCE	\$520.00	\$253.00	\$0.00	
EMERGENCY MANAGEMENT	2-OPERATING EXPENSES	10001210	51540	INSURANCE - OTHER	\$4,125.00	\$1,977.00	\$0.00	
EMERGENCY MANAGEMENT	2-OPERATING EXPENSES	10001210	51545	INSURANCE - PREPAID	\$0.00	\$0.00	\$0.00	
EMERGENCY MANAGEMENT	2-OPERATING EXPENSES	10001210	51990	UNCLASSIFIED OPERATING	\$115,000.00	\$82,095.32	\$115,000.00	
EMERGENCY MANAGEMENT	2-OPERATING EXPENSES	10001210	52010	SUPPLIES-OFFICE/PHOTO/ETC	\$22,000.00	\$3,666.51	\$22,000.00	
EMERGENCY MANAGEMENT	2-OPERATING EXPENSES	10001210	52020	DATA PROCESSING SUPPLIES	\$2,268.00	\$1,865.51	\$4,800.00	
EMERGENCY MANAGEMENT	2-OPERATING EXPENSES	10001210	52050	UNIFORMS	\$3,352.00	\$370.22	\$5,000.00	
EMERGENCY MANAGEMENT	2-OPERATING EXPENSES	10001210	52400	OTHER SUPPLIES	\$7,200.00	\$6,048.33	\$18,700.00	
EMERGENCY MANAGEMENT	2-OPERATING EXPENSES	10001210	52500	FUELS/LUBRICANTS	\$9,422.00	\$2,123.48	\$9,422.00	
EMERGENCY MANAGEMENT	2-OPERATING EXPENSES	10001210	52600	MINOR OFF FURN/EQP (NON-CAP)	\$1,000.00	\$213.99	\$400.00	
EMERGENCY MANAGEMENT	2-OPERATING EXPENSES	10001210	52610	TECHNOLOGY EQUIP (NON-CAP)	\$0.00	\$0.00	\$9,600.00	
EMERGENCY MANAGEMENT	2-OPERATING EXPENSES	10001210	54112	DATA PROCESSING SOFTWARE	\$15,000.00	\$32,068.44	\$0.00	
EMERGENCY MANAGEMENT	2-OPERATING EXPENSES	10001210	55295	BEAUFORT MARINE RESCUE SQ	\$10,000.00	\$0.00	\$10,000.00	
EMERGENCY MANAGEMENT	2-OPERATING EXPENSES	10001210	50NEW	NEW PERSONNEL REQUEST	\$974.00	\$930.90	\$0.00	
EMERGENCY MANAGEMENT	2-OPERATING EXPENSES	10001210	5205B	UNIFORMS-BODY ARMOR	\$0.00	\$0.00	\$3,980.00	
EMERGENCY MANAGEMENT	2-OPERATING EXPENSES	10001210	51190	MEDICAL/DENTAL SERVICES	\$0.00	\$100.00	\$0.00	
EMERGENCY MANAGEMENT	3-CAPITAL ASSETS							
EMERGENCY MANAGEMENT	4-GRANT APP/MATCHING FUNDS							
EMERGENCY MANAGEMENT	5-CAPITAL IMPROVEMENTS							

We will be updating our final budget requests for all Sheriff's Office accounts when we receive information relative to any new grant awards, as we receive updated quotes for contracts and equipment, as we receive final budget estimates for personnel benefits for special revenue funds, as we receive final risk management premiums (renewal 3/24/21), etc.

SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	50020	SALARIES AND WAGES	\$6,189,365.00	\$3,036,731.25	\$6,218,153.00
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	50060	OVERTIME	\$165,429.00	\$53,676.95	\$161,177.00
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	50080	OVERTIME/TRAINING SCHOOL	\$4,500.00	\$2,435.36	\$5,896.00
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	50100	EMPLOYER FICA	\$394,277.00	\$182,304.25	\$395,884.00
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	50110	EMPLOYER MEDICARE	\$92,210.00	\$43,462.16	\$92,586.00
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	50120	EMPLOYER SC RETIREMENT	\$220,085.00	\$118,541.94	\$263,621.00
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	50130	EMPLOYER PO RETIREMENT	\$967,827.00	\$408,219.57	\$855,639.00
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	50500	EMPLOYEE RECOGNITION AWRD	\$675.00	\$757.29	\$1,345.00
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	51000	ADVERTISING	\$2,200.00	\$0.00	\$2,112.00
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	51010	PRINTING	\$1,200.00	\$2,712.77	\$6,406.00
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	51030	POSTAGE/OTHER CARRIERS	\$9,400.00	\$6,063.19	\$13,419.00
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	51050	TELEPHONE	\$37,600.00	\$16,111.66	\$44,106.00
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	51060	ELECTRICITY/NAT'L GAS	\$2,400.00	-\$710.42	\$0.00
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	51070	WATER/SEWER/GARBAGE	\$4,700.00	\$2,138.76	\$0.00
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	51110	MAINTENANCE CONTRACTS	\$1,472,131.00	\$104,010.97	\$151,137.00
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	51120	REPAIRS TO EQUIPMENT	\$6,848.00	\$0.00	\$22,300.00
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	51140	EQUIPMENT RENTALS	\$12,900.00	\$1,095.56	\$13,150.00
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	51160	PROFESSIONAL SERVICES	\$6,800.00	-\$164.31	\$6,670.00
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	51170	NON-PROFESSIONAL SERVICES	\$42,000.00	\$10,741.75	\$49,000.00
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	51190	MEDICAL/DENTAL SERVICES	\$14,500.00	\$3,044.32	\$10,000.00
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	51295	OTHER VEHICLE OPER COSTS	\$25,000.00	\$4,331.09	\$15,000.00

SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	51300	GARAGE REPAIRS & MAINT	\$65,276.00	\$32,803.48	\$0.00
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	51301	INSURANCE REIMB (CR)	\$0.00	-\$2,074.40	\$0.00
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	51310	BOOKS,SUBS,MEMBERSHIPS	\$22,022.00	\$13,503.39	\$25,893.00
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	51320	TRAINING AND CONFERENCES	\$5,000.00	\$3,223.71	\$15,000.00
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	51500	VEHICLE INSURANCE	\$68,971.00	\$33,656.32	\$0.00
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	51530	BONDING (ALL)	\$1,423.00	\$1,725.77	\$1,950.00
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	51540	INSURANCE - OTHER	\$2,550.00	\$900.00	\$0.00
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	51545	INSURANCE - PREPAID	\$0.00		\$0.00
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	51990	PERIMETER TEAM	\$0.00		\$0.00
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	51996	HOSTAGE NEGOTIATION TEAM	\$0.00		\$0.00
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	52010	SUPPLIES-OFFICE/PHOTO/ETC	\$44,507.00	\$21,185.15	\$52,000.00
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	52020	DATA PROCESSING SUPPLIES	\$15,000.00	\$9,410.80	\$46,000.00
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	52050	UNIFORMS	\$55,000.00	\$24,156.18	\$70,000.00
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	52350	AV/EDUC/TRAINING AIDS	\$32,000.00	\$23,279.12	\$75,000.00
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	52400	OTHER SUPPLIES	\$30,000.00	\$18,336.96	\$35,000.00
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	52500	FUELS/LUBRICANTS	\$127,449.00	\$45,301.08	\$110,000.00
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	52600	MINOR OFF FURN/EQP (NON-CAP)	\$0.00	\$3,516.18	\$6,000.00
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	52610	TECHNOLOGY EQUIP (NON-CAP)	\$62,419.00	\$29,096.13	\$93,000.00
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	54000	VEHICLE PURCHASES	\$194,574.00	\$194,574.00	\$0.00
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	54110	DATA PROCESSING EQUIPMENT	\$10,920.00	\$0.00	\$0.00
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	54420	RENOVATIONS EXIST BLDGS			\$42,400 resurface range-asphalt, \$70,000 to complete evidence expansion
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	50NEW	NEW PERSONNEL REQUEST			\$0.00
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	5201A	SUPPLIES-TRAINING	\$1,150.00	\$1,859.06	\$3,800.00
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	5205A	UNIFORMS-WEAPONS	\$0.00	\$2,934.11	\$23,733.00

SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	5205B	UNIFORMS-BODY ARMOR	\$16,000.00	\$11,119.44	\$22,000.00
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	51130	REPAIRS TO BUILDING		\$430.48	\$0.00
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	5132A	TRAVEL	\$300.00	\$26.10	\$300.00
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	54112	DP PROCESSING	\$0.00	\$88,250.02	\$0.00
SHERIFF ADMINISTRATIVE DIVISION	2-OPERATING EXPENSES	10001201	51040	LICENSES/PERMITS	\$0.00	\$100.00	\$200.00
SHERIFF DNA OFFICE	2-OPERATING EXPENSES	10001203	50020	SALARIES AND WAGES	\$633,467.00	\$286,829.55	\$671,510.00
SHERIFF DNA OFFICE	2-OPERATING EXPENSES	10001203	50060	OVERTIME	\$0.00	\$0.00	\$0.00
SHERIFF DNA OFFICE	2-OPERATING EXPENSES	10001203	50080	OVERTIME/TRAINING SCHOOL	\$0.00	\$0.00	\$0.00
SHERIFF DNA OFFICE	2-OPERATING EXPENSES	10001203	50100	EMPLOYER FICA	\$39,324.00	\$17,155.56	\$41,634.00
SHERIFF DNA OFFICE	2-OPERATING EXPENSES	10001203	50110	EMPLOYER MEDICARE	\$9,197.00	\$4,012.18	\$9,737.00
SHERIFF DNA OFFICE	2-OPERATING EXPENSES	10001203	50130	EMPLOYER PO RETIREMENT	\$122,031.00	\$50,504.03	\$122,484.00
SHERIFF DNA OFFICE	2-OPERATING EXPENSES	10001203	51050	TELEPHONE	\$1,606.00	\$422.90	\$1,606.00
SHERIFF DNA OFFICE	2-OPERATING EXPENSES	10001203	51060	ELECTRICITY/NAT'L GAS	\$14,299.00	\$7,526.05	\$0.00
SHERIFF DNA OFFICE	2-OPERATING EXPENSES	10001203	51070	WATER/SEWER/GARBAGE	\$514.00	\$232.56	\$0.00
SHERIFF DNA OFFICE	2-OPERATING EXPENSES	10001203	51110	MAINTENANCE CONTRACTS	\$78,413.00	\$34,381.39	\$82,000.00
SHERIFF DNA OFFICE	2-OPERATING EXPENSES	10001203	51120	REPAIRS TO EQUIPMENT	\$155.00	\$658.18	\$1,200.00
SHERIFF DNA OFFICE	2-OPERATING EXPENSES	10001203	51150	OFFICE SPACE RENTALS	\$0.00	\$0.00	\$0.00
SHERIFF DNA OFFICE	2-OPERATING EXPENSES	10001203	51160	PROFESSIONAL SERVICES	\$32,438.00	\$6,370.00	\$11,500.00
SHERIFF DNA OFFICE	2-OPERATING EXPENSES	10001203	51170	NON-PROFESSIONAL SERVICES	\$1,650.00	\$444.00	\$1,100.00
SHERIFF DNA OFFICE	2-OPERATING EXPENSES	10001203	51295	OTHER VEHICLE OPER COSTS	\$1,373.00	\$0.00	\$400.00
SHERIFF DNA OFFICE	2-OPERATING EXPENSES	10001203	51300	GARAGE REPAIRS & MAINT	\$4,600.00	\$6,177.44	\$0.00
SHERIFF DNA OFFICE	2-OPERATING EXPENSES	10001203	51310	BOOKS,SUBS,MEMBERSHIPS	\$1,920.00	\$165.00	\$1,600.00
SHERIFF DNA OFFICE	2-OPERATING EXPENSES	10001203	51320	TRAINING AND CONFERENCES	\$5,000.00	\$975.00	\$15,000.00
SHERIFF DNA OFFICE	2-OPERATING EXPENSES	10001203	51500	VEHICLE INSURANCE	\$2,246.00	\$1,071.00	\$0.00
SHERIFF DNA OFFICE	2-OPERATING EXPENSES	10001203	51540	INSURANCE - OTHER			\$0.00
SHERIFF DNA OFFICE	2-OPERATING EXPENSES	10001203	51545	INSURANCE - PREPAID			\$0.00
SHERIFF DNA OFFICE	2-OPERATING EXPENSES	10001203	52010	SUPPLIES-OFFICE/PHOTO/ETC	\$4,022.00	\$1,332.47	\$5,000.00
SHERIFF DNA OFFICE	2-OPERATING EXPENSES	10001203	52020	DATA PROCESSING SUPPLIES	\$0.00	\$320.92	\$33,000.00
SHERIFF DNA OFFICE	2-OPERATING EXPENSES	10001203	52050	UNIFORMS	\$6,500.00	\$6,000.00	\$11,300.00
SHERIFF DNA OFFICE	2-OPERATING EXPENSES	10001203	52350	AV/EDUC/TRAINING AIDS	\$3,205.00	\$2,995.00	\$5,200.00
SHERIFF DNA OFFICE	2-OPERATING EXPENSES	10001203	52400	OTHER SUPPLIES	\$101,846.00	\$71,106.56	\$175,000.00
SHERIFF DNA OFFICE	2-OPERATING EXPENSES	10001203	52500	FUELS/LUBRICANTS	\$7,800.00	\$2,834.28	\$9,000.00
SHERIFF DNA OFFICE	2-OPERATING EXPENSES	10001203	52610	TECHNOLOGY EQUIP (NON-CAP)	\$0.00		\$10,000.00
SHERIFF DNA OFFICE	2-OPERATING EXPENSES	10001203	54200	SPECIALIZED CAPITAL EQUIP	\$0.00		
SHERIFF DNA OFFICE	2-OPERATING EXPENSES	10001203	54420	RENOVATIONS EXIST BLDGS	\$461,176.00	\$94,628.40	
SHERIFF DNA OFFICE	2-OPERATING EXPENSES	10001203	50NEW	NEW PERSONNEL REQUEST			
SHERIFF DNA OFFICE	2-OPERATING EXPENSES	10001203	5205B	UNIFORMS- BODY ARMOR	\$1,740.00	\$926.62	\$1,500.00
SHERIFF DNA OFFICE	2-OPERATING EXPENSES	10001203	54110	DATA PROCESSING EQUIPMENT	\$10,000.00	\$0.00	

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SHERIFF'S COMMUNICATIONS	2-OPERATING EXPENSES	10001220	50020	SALARIES AND WAGES	\$1,972,720.00	\$1,024,860.42	\$2,147,197.00
SHERIFF'S COMMUNICATIONS	2-OPERATING EXPENSES	10001220	50060	OVERTIME	\$349,645.00	\$162,791.41	\$364,823.00
SHERIFF'S COMMUNICATIONS	2-OPERATING EXPENSES	10001220	50100	EMPLOYER FICA	\$146,378.00	\$70,980.48	\$155,745.00
SHERIFF'S COMMUNICATIONS	2-OPERATING EXPENSES	10001220	50110	EMPLOYER MEDICARE	\$34,234.00	\$16,600.21	\$36,424.00
SHERIFF'S COMMUNICATIONS	2-OPERATING EXPENSES	10001220	50120	EMPLOYER SC RETIREMENT	\$390,970.00	\$181,170.24	\$390,870.00
SHERIFF'S COMMUNICATIONS	2-OPERATING EXPENSES	10001220	50500	EMPLOYEE RECOGNITION AWRD	\$55.00	\$174.98	\$400.00
SHERIFF'S COMMUNICATIONS	2-OPERATING EXPENSES	10001220	51010	PRINTING	\$313.00	\$0.00	\$0.00
SHERIFF'S COMMUNICATIONS	2-OPERATING EXPENSES	10001220	51040	LICENSES/PERMITS	\$18,625.00	\$0.00	\$18,625.00
SHERIFF'S COMMUNICATIONS	2-OPERATING EXPENSES	10001220	51050	TELEPHONE	\$88,961.00	\$34,584.21	\$91,634.00
SHERIFF'S COMMUNICATIONS	2-OPERATING EXPENSES	10001220	51051	DATA	\$1,879.00	\$458.34	\$1,629.00
SHERIFF'S COMMUNICATIONS	2-OPERATING EXPENSES	10001220	51060	ELECTRICITY/NAT'L GAS	\$9,677.00	\$4,383.12	\$0.00
SHERIFF'S COMMUNICATIONS	2-OPERATING EXPENSES	10001220	51110	MAINTENANCE CONTRACTS	\$385,117.00	\$1,014,485.18	\$1,821,532.00
SHERIFF'S COMMUNICATIONS	2-OPERATING EXPENSES	10001220	51120	REPAIRS TO EQUIPMENT	\$40,217.00	\$39,892.54	\$50,300.00
SHERIFF'S COMMUNICATIONS	2-OPERATING EXPENSES	10001220	51140	EQUIPMENT RENTALS	\$2,796.00	\$1,752.65	\$4,100.00
SHERIFF'S COMMUNICATIONS	2-OPERATING EXPENSES	10001220	51160	PROFESSIONAL SERVICES	\$11,665.00	\$3,235.00	\$19,500.00
SHERIFF'S COMMUNICATIONS	2-OPERATING EXPENSES	10001220	51190	MEDICAL/DENTAL SERVICES	\$2,400.00	\$750.00	\$3,700.00
SHERIFF'S COMMUNICATIONS	2-OPERATING EXPENSES	10001220	51295	OTHER VEHICLE OPER COSTS	\$4,340.00	\$126.95	\$1,000.00
SHERIFF'S COMMUNICATIONS	2-OPERATING EXPENSES	10001220	51300	GARAGE REPAIRS & MAINT	\$431.00	\$388.65	\$0.00
SHERIFF'S COMMUNICATIONS	2-OPERATING EXPENSES	10001220	51310	BOOKS,SUBS,MEMBERSHIPS	\$1,750.00	\$4,684.44	\$8,500.00
SHERIFF'S COMMUNICATIONS	2-OPERATING EXPENSES	10001220	51320	TRAINING AND CONFERENCES	\$6,145.00	\$2,112.43	\$8,000.00
SHERIFF'S COMMUNICATIONS	2-OPERATING EXPENSES	10001220	51500	VEHICLE INSURANCE	\$941.00	\$447.00	\$0.00
SHERIFF'S COMMUNICATIONS	2-OPERATING EXPENSES	10001220	51510	BLDG/CONTENTS INSURANCE	\$99,258.00	\$47,264.00	\$0.00
SHERIFF'S COMMUNICATIONS	2-OPERATING EXPENSES	10001220	51540	INSURANCE - OTHER	\$597.00	\$286.00	\$0.00
SHERIFF'S COMMUNICATIONS	2-OPERATING EXPENSES	10001220	51545	INSURANCE - PREPAID	\$0.00		\$0.00
SHERIFF'S COMMUNICATIONS	2-OPERATING EXPENSES	10001220	52010	SUPPLIES-OFFICE/PHOTO/ETC	\$8,003.00	\$2,866.70	\$7,000.00
SHERIFF'S COMMUNICATIONS	2-OPERATING EXPENSES	10001220	52020	DATA PROCESSING SUPPLIES	\$750.00	\$0.00	\$750.00
SHERIFF'S COMMUNICATIONS	2-OPERATING EXPENSES	10001220	52050	UNIFORMS	\$5,000.00	\$5,179.87	\$17,500.00
SHERIFF'S COMMUNICATIONS	2-OPERATING EXPENSES	10001220	52400	OTHER SUPPLIES	\$4,800.00	\$1,169.92	\$2,200.00
SHERIFF'S COMMUNICATIONS	2-OPERATING EXPENSES	10001220	52500	FUELS/LUBRICANTS	\$795.00	\$117.32	\$795.00
SHERIFF'S COMMUNICATIONS	2-OPERATING EXPENSES	10001220	52600	MINOR OFF FURN/EQP (NON-CAP)			\$0.00
SHERIFF'S COMMUNICATIONS	2-OPERATING EXPENSES	10001220	54110	DATA PROCESSING EQUIPMENT	\$8,500.00	\$0.00	\$0.00
SHERIFF'S COMMUNICATIONS	2-OPERATING EXPENSES	10001220	54112	DATA PROCESSING SOFTWARE	\$0.00	\$2,612.98	\$0.00
SHERIFF'S COMMUNICATIONS	2-OPERATING EXPENSES	10001220	55000	DIRECT SUBSIDIES			
SHERIFF'S COMMUNICATIONS	2-OPERATING EXPENSES	10001220	50NEW	NEW PERSONNEL REQUEST			
SHERIFF'S COMMUNICATIONS	2-OPERATING EXPENSES	10001220	51170	NON-PROFESSIONAL SERVICES	\$0.00	\$25.00	
SHERIFF'S COMMUNICATIONS	2-OPERATING EXPENSES	10001220	54140	COMMUNICATIONS EQUIP			\$54,570.00
SHERIFF'S MULTI AGENCY DRUG TASK FORCE	2-OPERATING EXPENSES	10001205	50020	SALARIES & WAGES	\$787,679.00	\$376,101.93	\$610,829.00
SHERIFF'S MULTI AGENCY DRUG TASK FORCE	2-OPERATING EXPENSES	10001205	50060	OVERTIME	\$42,150.00	\$18,955.19	\$55,391.00



SHERIFF'S MULTI AGENCY DRUG TASK FORCE	2-OPERATING EXPENSES	10001205	50080	OVERTIME/TRAINING SCHOOL	\$5,500.00	\$7,618.03	\$5,500.00
SHERIFF'S MULTI AGENCY DRUG TASK FORCE	2-OPERATING EXPENSES	10001205	50090	PERS'NL COSTS REIMB (CR)	\$0.00	-\$2,026.40	
SHERIFF'S MULTI AGENCY DRUG TASK FORCE	2-OPERATING EXPENSES	10001205	50100	EMPLOYER FICA	\$53,538.00	\$23,928.42	\$46,647.00
SHERIFF'S MULTI AGENCY DRUG TASK FORCE	2-OPERATING EXPENSES	10001205	50110	EMPLOYER MEDICARE	\$12,252.00	\$5,596.18	\$10,640.00
SHERIFF'S MULTI AGENCY DRUG TASK FORCE	2-OPERATING EXPENSES	10001205	50130	EMPLOYER PO RETIREMENT	\$150,657.00	\$70,639.16	\$122,522.00
SHERIFF'S MULTI AGENCY DRUG TASK FORCE	2-OPERATING EXPENSES	10001205	51030	POSTAGE/OTHER CARRIERS	\$137.00	\$211.51	\$350.00
SHERIFF'S MULTI AGENCY DRUG TASK FORCE	2-OPERATING EXPENSES	10001205	51050	TELEPHONE	\$4,850.00	\$3,323.17	\$8,250.00
SHERIFF'S MULTI AGENCY DRUG TASK FORCE	2-OPERATING EXPENSES	10001205	51060	ELECTRICITY/NAT'L GAS	\$11,650.00	\$6,402.96	\$0.00
SHERIFF'S MULTI AGENCY DRUG TASK FORCE	2-OPERATING EXPENSES	10001205	51070	WATER/SEWER/GARBAGE	\$925.00	\$498.83	\$0.00
SHERIFF'S MULTI AGENCY DRUG TASK FORCE	2-OPERATING EXPENSES	10001205	51110	MAINTENANCE CONTRACTS	\$10,355.00	\$11,920.00	\$12,000.00
SHERIFF'S MULTI AGENCY DRUG TASK FORCE	2-OPERATING EXPENSES	10001205	51120	REPAIRS TO EQUIPMENT	\$800.00	\$0.00	\$5,500.00
SHERIFF'S MULTI AGENCY DRUG TASK FORCE	2-OPERATING EXPENSES	10001205	51170	NON-PROFESSIONAL SERVICES	\$2,000.00	\$2,433.09	\$5,000.00
SHERIFF'S MULTI AGENCY DRUG TASK FORCE	2-OPERATING EXPENSES	10001205	51295	OTHER VEHICLE OPER COSTS	\$10,000.00	\$978.01	\$5,000.00
SHERIFF'S MULTI AGENCY DRUG TASK FORCE	2-OPERATING EXPENSES	10001205	51300	GARAGE REPAIRS & MAINT	\$32,679.00	\$15,708.16	\$0.00
SHERIFF'S MULTI AGENCY DRUG TASK FORCE	2-OPERATING EXPENSES	10001205	51310	BOOKS,SUBS,MEMBERSHIPS	\$1,225.00	\$1,458.37	\$5,200.00
SHERIFF'S MULTI AGENCY DRUG TASK FORCE	2-OPERATING EXPENSES	10001205	51320	TRAINING AND CONFERENCES	\$5,000.00	\$2,181.25	\$5,000.00
SHERIFF'S MULTI AGENCY DRUG TASK FORCE	2-OPERATING EXPENSES	10001205	51330	UNDERCOVER FUNDS-SHERIFF	\$0.00	\$0.00	\$0.00
SHERIFF'S MULTI AGENCY DRUG TASK FORCE	2-OPERATING EXPENSES	10001205	51500	VEHICLE INSURANCE	\$31,722.00	\$14,988.74	\$0.00
SHERIFF'S MULTI AGENCY DRUG TASK FORCE	2-OPERATING EXPENSES	10001205	51540	INSURANCE - OTHER	\$13,406.00	\$5,013.37	\$0.00
SHERIFF'S MULTI AGENCY DRUG TASK FORCE	2-OPERATING EXPENSES	10001205	51545	INSURANCE - PREPAID	\$0.00	\$0.00	\$0.00
SHERIFF'S MULTI AGENCY DRUG TASK FORCE	2-OPERATING EXPENSES	10001205	51991	UNCLASSIFIED-K-9 UNIT	\$5,500.00	\$662.00	\$1,500.00
SHERIFF'S MULTI AGENCY DRUG TASK FORCE	2-OPERATING EXPENSES	10001205	51992	UNCLASSIFIED-SPECIAL RESPONSE	\$35,000.00	\$7,376.31	\$25,000.00
SHERIFF'S MULTI AGENCY DRUG TASK FORCE	2-OPERATING EXPENSES	10001205	52010	SUPPLIES	\$950.00	\$0.00	\$950.00
SHERIFF'S MULTI AGENCY DRUG TASK FORCE	2-OPERATING EXPENSES	10001205	52020	DATA PROCESSING SUPPLIES	\$125.00	\$491.76	\$1,100.00
SHERIFF'S MULTI AGENCY DRUG TASK FORCE	2-OPERATING EXPENSES	10001205	52050	UNIFORMS	\$13,000.00	\$9,001.01	\$21,000.00

SHERIFF'S MULTI AGENCY DRUG TASK FORCE	2-OPERATING EXPENSES	10001205 52400	OTHER SUPPLIES	\$15,000.00	\$1,818.99	\$5,500.00
SHERIFF'S MULTI AGENCY DRUG TASK FORCE	2-OPERATING EXPENSES	10001205 52500	FUELS/LUBRICANTS	\$17,771.00	\$9,686.47	\$24,000.00
SHERIFF'S MULTI AGENCY DRUG TASK FORCE	2-OPERATING EXPENSES	10001205 52600	MINOR OFF FURN/EQP (NON-CAP)	\$193.00	\$192.59	\$2,400.00
SHERIFF'S MULTI AGENCY DRUG TASK FORCE	2-OPERATING EXPENSES	10001205 54000	VEHICLE PURCHASES			\$0.00
SHERIFF'S MULTI AGENCY DRUG TASK FORCE	2-OPERATING EXPENSES	10001205 54200	SPECIALIZED CAPITAL EQUIP			\$0.00
SHERIFF'S MULTI AGENCY DRUG TASK FORCE	2-OPERATING EXPENSES	10001205 50NEW	NEW PERSONNEL REQUEST			
SHERIFF'S MULTI AGENCY DRUG TASK FORCE	2-OPERATING EXPENSES	10001205 5205A	UNIFORMS-WEAPONS	\$0.00	\$490.49	\$0.00
SHERIFF'S MULTI AGENCY DRUG TASK FORCE	2-OPERATING EXPENSES	10001205 5205B	UNIFORMS-BODY ARMOR	\$1,740.00	\$1,853.24	\$1,972.00
SHERIFF'S MULTI AGENCY DRUG TASK FORCE	2-OPERATING EXPENSES	10001205 51010	PRINTING	\$0.00	\$105.92	\$300.00
SHERIFF'S MULTI AGENCY DRUG TASK FORCE	2-OPERATING EXPENSES	10001205 51301	INSURANCE REIMB (CR)	\$0.00	-\$521.39	\$0.00
SHERIFF'S MULTI AGENCY DRUG TASK FORCE	2-OPERATING EXPENSES	10001205 51990	UNCLASSIFIED OPERATING	\$0.00	\$53.50	\$0.00
SHERIFF'S MULTI AGENCY DRUG TASK FORCE	2-OPERATING EXPENSES	10001206 52610	DATA PROCESSING EQUIPMENT	\$0.00	\$941.60	\$2,000.00
SHERIFF'S MULTI AGENCY DRUG TASK FORCE	2-OPERATING EXPENSES	10001205 51000	ADVERTISING			\$150.00
SHERIFF'S MULTI AGENCY DRUG TASK FORCE	2-OPERATING EXPENSES	10001205 52350	AV/EDUC/TRAINING AIDS			\$11,770.00

For all Sheriff's Office accounts, we are receiving and applying for grants , udated quotes for contracts and equipment, final budget estimates for personnel benefits, final risk amangement premiums (renewal 3/24/21), etc. We will update our budget requests when we receive this information.

SHERIFF'S OFFICE	2-OPERATING EXPENSES	10001200 50020	SALARIES AND WAGES	\$0.00	\$1,490.69	
SHERIFF'S OFFICE	2-OPERATING EXPENSES	10001200 50100	EMPLOYER FICA		\$97.94	
SHERIFF'S OFFICE	2-OPERATING EXPENSES	10001200 50110	EMPLOYER MEDICARE		\$22.88	
SHERIFF'S OFFICE	2-OPERATING EXPENSES	10001200 50120	EMPLOYER SC RETIREMENT		\$257.53	
SHERIFF'S OFFICE	2-OPERATING EXPENSES	10001200 51030	POSTAGE/OTHER CARRIERS	\$900.00	\$323.52	\$670.00
SHERIFF'S OFFICE	2-OPERATING EXPENSES	10001200 51120	REPAIRS TO EQUIPMENT			\$1,500.00
SHERIFF'S OFFICE	2-OPERATING EXPENSES	10001200 51295	OTHER VEHICLE OPER COSTS	\$175.00	\$0.00	\$2,650.00
SHERIFF'S OFFICE	2-OPERATING EXPENSES	10001200 51300	GARAGE REPAIRS & MAINT	\$3,200.00	\$2,709.74	\$0.00
SHERIFF'S OFFICE	2-OPERATING EXPENSES	10001200 51310	BOOKS,SUBS,MEMBERSHIPS	\$2,140.00	\$2,000.00	\$2,200.00
SHERIFF'S OFFICE	2-OPERATING EXPENSES	10001200 51320	TRAINING AND CONFERENCES	\$200.00	\$0.00	\$1,000.00
SHERIFF'S OFFICE	2-OPERATING EXPENSES	10001200 51500	VEHICLE INSURANCE	\$11,621.00	\$4,619.05	\$0.00
SHERIFF'S OFFICE	2-OPERATING EXPENSES	10001200 51540	INSURANCE - OTHER	\$0.00	\$2,171.24	\$0.00
SHERIFF'S OFFICE	2-OPERATING EXPENSES	10001200 51545	INSURANCE - PREPAID	\$0.00	\$0.00	\$0.00
SHERIFF'S OFFICE	2-OPERATING EXPENSES	10001200 52400	OTHER SUPPLIES	\$400.00	\$0.00	\$500.00

SHERIFF'S OFFICE	2-OPERATING EXPENSES	10001200	50NEW	NEW PERSONNEL REQUEST			
SHERIFF'S OFFICE	2-OPERATING EXPENSES	10001200	50060	OVERTIME	\$0.00	\$164.54	
SHERIFF'S OFFICE	2-OPERATING EXPENSES	10001200	51160	PROFESSIONAL SERVICES	\$0.00	-\$36.75	

We will be updating our final budget requests for all Sheriff's Office accounts when we receive information relative to any new grant awards, as we receive updated quotes for contracts and equipment, as we receive final budget estimates for personnel benefits for special revenue funds, as we receive final risk management premiums (renewal 3/24/21), etc.

SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	50020	SALARIES AND WAGES	\$6,232,001.00	\$2,990,848.07	\$6,151,865.00
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	50060	OVERTIME	\$340,139.00	\$153,369.54	\$277,034.00
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	50080	OVERTIME/TRAINING SCHOOL	\$36,750.00	\$19,873.89	\$36,750.00
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	50100	EMPLOYER FICA	\$403,714.00	\$190,724.13	\$400,637.00
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	50110	EMPLOYER MEDICARE	\$94,417.00	\$44,604.83	\$93,697.00
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	50120	EMPLOYER SC RETIREMENT			\$0.00
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	50130	EMPLOYER PO RETIREMENT	\$1,263,017.00	\$561,620.80	\$1,189,577.00
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	50500	EMPLOYEE RECOGNITION AWRD	\$370.00	\$171.25	\$350.00
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	51010	PRINTING	\$2,321.00	\$2,426.85	\$5,300.00
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	51030	POSTAGE/OTHER CARRIERS	\$101.00	\$0.00	\$0.00
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	51050	TELEPHONE	\$47,546.00	\$23,573.10	\$47,546.00
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	51060	ELECTRICITY/NAT'L GAS	\$4,456.00	\$2,570.00	\$0.00
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	51070	WATER/SEWER/GARBAGE	\$805.00	\$291.46	\$0.00
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	51110	MAINTENANCE CONTRACTS	\$20,224.00	\$3,243.00	\$7,500.00
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	51120	REPAIRS TO EQUIPMENT	\$1,651.00	\$0.00	\$0.00
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	51130	REPAIRS TO BUILDINGS			\$0.00
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	51140	EQUIPMENT RENTALS	\$425.00	\$424.31	\$900.00
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	51150	OFFICE SPACE RENTALS	\$26,400.00	\$13,200.00	\$30,591.00
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	51160	PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00

SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	51170	NON-PROFESSIONAL SERVICES	\$7,100.00	\$9,218.95	\$27,000.00
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	51295	OTHER VEHICLE OPER COSTS	\$75,000.00	\$6,038.29	\$151,566.00 \$136,000 for 12 replacement vehicles
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	51300	GARAGE REPAIRS & MAINT	\$217,599.00	\$72,718.57	\$0.00
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	51301	INSURANCE REIMB (CR)	\$0.00	-\$21,528.96	\$0.00
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	51310	BOOKS,SUBS,MEMBERSHIPS	\$4,198.00	\$2,950.00	\$3,500.00
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	51320	TRAINING AND CONFERENCES	\$5,000.00	\$13,249.40	\$15,000.00
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	51500	VEHICLE INSURANCE	\$121,773.00	\$59,212.00	\$0.00
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	51510	BLDG/CONTENTS INSURANCE	\$935.00	\$446.00	\$0.00
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	51530	BONDING (ALL)	\$2,950.00	\$772.34	\$2,950.00
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	51540	INSURANCE - OTHER	\$2,983.00	\$1,168.00	\$0.00
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	51545	INSURANCE - PREPAID	\$0.00		\$0.00
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	51990	PERIMETER TEAM	\$0.00		\$0.00
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	51991	K-9 UNIT	\$4,225.00	\$5,866.96	\$12,760.00
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	52010	SUPPLIES-OFFICE/PHOTO/ETC	\$3,764.00	\$2,019.84	\$3,900.00
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	52020	DATA PROCESSING SUPPLIES	\$10,500.00	\$1,879.45	\$27,750.00
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	52050	UNIFORMS	\$110,000.00	\$53,168.40	\$115,000.00
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	52350	AV/EDUC/TRAINING AIDS	\$145.00	\$0.00	\$0.00
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	52400	OTHER SUPPLIES	\$9,250.00	\$2,530.23	\$16,482.00
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	52500	FUELS/LUBRICANTS	\$394,458.00	\$120,944.59	\$394,458.00
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	52600	MINOR OFF FURN/EQP (NON-CAP)	\$0.00	\$282.15	\$500.00
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	52610	TECHNOLOGY EQUIP (NON-CAP)	\$7,670.00	\$9,912.47	\$17,565-6 radars,\$58,800-12 Gtac in car digital cameras and cradle points, \$19,
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	54110	DATA PROCESSING EQUIPMENT	\$18,423.00	\$499.07	\$0.00
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	50NEW	NEW PERSONNEL REQUEST			
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	5205B	UNIFORMS-BODY ARMOR	\$27,764.00	\$20,828.62	\$42,560.00
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	51040	LICENSES/PERMITS	\$0.00	\$60.00	\$0.00

SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	5132A	TRAVEL-EXTRADITION	\$750.00	\$0.00	\$750.00	
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	51992	SPECIAL RESPONSE TEAM	\$0.00	\$425.86	\$740.00	
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	5205A	UNIFORMS- WEAPONS	\$0.00	-\$987.00	\$0.00	
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	51996	HOSTAGE NEGOTIATIONS	\$0.00	\$31.71	\$0.00	
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	54000	VEHICLE PURCHASES			\$412,380.00	12 Replacement Vehicles
SHERIFF'S SPECIAL OPERATIONS DIVISION	2-OPERATING EXPENSES	10001202	51994	MAJOR CRIME UNIT			\$2,286.00	We will be updating our final budget requests for all Sheriff's Office accounts when we receive information relative to any new grant awards, as we receive updated quotes for contracts and equipment, as we receive final budget estimates for personnel benefits for special revenue funds, as we receive final risk management premiums (renewal 3/24/21), etc.
SHERIFF'S TRAFFIC MANAGEMENT PROGRAM	2-OPERATING EXPENSES	10001240	50020	SALARIES AND WAGES	\$477,782.00	\$227,231.25	\$491,352.00	
SHERIFF'S TRAFFIC MANAGEMENT PROGRAM	2-OPERATING EXPENSES	10001240	50060	OVERTIME	\$6,803.00	\$1,016.36	\$7,053.00	
SHERIFF'S TRAFFIC MANAGEMENT PROGRAM	2-OPERATING EXPENSES	10001240	50100	EMPLOYER FICA	\$30,044.00	\$13,870.39	\$30,901.00	
SHERIFF'S TRAFFIC MANAGEMENT PROGRAM	2-OPERATING EXPENSES	10001240	50110	EMPLOYER MEDICARE	\$6,094.00	\$3,243.90	\$6,282.00	
SHERIFF'S TRAFFIC MANAGEMENT PROGRAM	2-OPERATING EXPENSES	10001240	50120	EMPLOYER SC RETIREMENT	\$80,247.00	\$30,214.45	\$67,416.00	
SHERIFF'S TRAFFIC MANAGEMENT PROGRAM	2-OPERATING EXPENSES	10001240	50130	EMPLOYER PO RETIREMENT	\$12,378.00	\$5,671.55	\$11,881.00	
SHERIFF'S TRAFFIC MANAGEMENT PROGRAM	2-OPERATING EXPENSES	10001240	51030	POSTAGE/OTHER CARRIERS	\$140.00	\$68.03	\$200.00	
SHERIFF'S TRAFFIC MANAGEMENT PROGRAM	2-OPERATING EXPENSES	10001240	51050	TELEPHONE	\$33,514.00	\$17,248.74	\$45,000.00	
SHERIFF'S TRAFFIC MANAGEMENT PROGRAM	2-OPERATING EXPENSES	10001240	51051	DATA	\$7,835.00	\$3,422.47	\$10,400.00	
SHERIFF'S TRAFFIC MANAGEMENT PROGRAM	2-OPERATING EXPENSES	10001240	51052	FIBER	\$286,892.00	\$130,365.46	\$260,000.00	
SHERIFF'S TRAFFIC MANAGEMENT PROGRAM	2-OPERATING EXPENSES	10001240	51060	ELECTRICITY/NAT'L GAS	\$77,179.00	\$33,010.90	\$0.00	
SHERIFF'S TRAFFIC MANAGEMENT PROGRAM	2-OPERATING EXPENSES	10001240	51110	MAINTENANCE CONTRACTS	\$0.00	\$0.00	\$0.00	
SHERIFF'S TRAFFIC MANAGEMENT PROGRAM	2-OPERATING EXPENSES	10001240	51120	REPAIRS TO EQUIPMENT	\$39,000.00	\$991.00	\$12,000.00	
SHERIFF'S TRAFFIC MANAGEMENT PROGRAM	2-OPERATING EXPENSES	10001240	51170	NON-PROFESSIONAL SERVICES	\$15,000.00	\$0.00	\$150.00	
SHERIFF'S TRAFFIC MANAGEMENT PROGRAM	2-OPERATING EXPENSES	10001240	51190	MEDICAL/DENTAL SERVICES	\$0.00	\$0.00	\$0.00	

SHERIFF'S TRAFFIC MANAGEMENT PROGRAM	2-OPERATING EXPENSES	10001240	51295	OTHER VEHICLE OPER COSTS	\$3,985.00	\$1,699.16	\$3,000.00
SHERIFF'S TRAFFIC MANAGEMENT PROGRAM	2-OPERATING EXPENSES	10001240	51300	GARAGE REPAIRS & MAINT	\$9,587.00	\$3,964.57	\$0.00
SHERIFF'S TRAFFIC MANAGEMENT PROGRAM	2-OPERATING EXPENSES	10001240	51301	INSURANCE REIMB (CR)	\$0.00	-\$11,765.00	\$0.00
SHERIFF'S TRAFFIC MANAGEMENT PROGRAM	2-OPERATING EXPENSES	10001240	51310	BOOKS,SUBS,MEMBERSHIPS	\$200.00	\$200.00	\$200.00
SHERIFF'S TRAFFIC MANAGEMENT PROGRAM	2-OPERATING EXPENSES	10001240	51320	TRAINING AND CONFERENCES	\$500.00	\$0.00	\$0.00
SHERIFF'S TRAFFIC MANAGEMENT PROGRAM	2-OPERATING EXPENSES	10001240	51500	VEHICLE INSURANCE	\$6,556.00	\$3,079.00	\$0.00
SHERIFF'S TRAFFIC MANAGEMENT PROGRAM	2-OPERATING EXPENSES	10001240	51540	INSURANCE - OTHER	\$78,967.00	\$37,869.80	\$0.00
SHERIFF'S TRAFFIC MANAGEMENT PROGRAM	2-OPERATING EXPENSES	10001240	51545	INSURANCE - PREPAID	\$0.00		\$0.00
SHERIFF'S TRAFFIC MANAGEMENT PROGRAM	2-OPERATING EXPENSES	10001240	52010	SUPPLIES-OFFICE/PHOTO/ETC	\$950.00	\$0.00	\$0.00
SHERIFF'S TRAFFIC MANAGEMENT PROGRAM	2-OPERATING EXPENSES	10001240	52020	DATA PROCESSING SUPPLIES	\$9,400.00	\$0.00	\$11,600.00
SHERIFF'S TRAFFIC MANAGEMENT PROGRAM	2-OPERATING EXPENSES	10001240	52050	UNIFORMS	\$2,700.00	\$1,605.87	\$3,100.00
SHERIFF'S TRAFFIC MANAGEMENT PROGRAM	2-OPERATING EXPENSES	10001240	52400	OTHER SUPPLIES	\$92,000.00	\$41,720.26	\$90,000.00
SHERIFF'S TRAFFIC MANAGEMENT PROGRAM	2-OPERATING EXPENSES	10001240	52500	FUELS/LUBRICANTS	\$13,943.00	\$5,257.60	\$13,943.00
SHERIFF'S TRAFFIC MANAGEMENT PROGRAM	2-OPERATING EXPENSES	10001240	54000	VEHICLE PURCHASES			
SHERIFF'S TRAFFIC MANAGEMENT PROGRAM	2-OPERATING EXPENSES	10001240	54140	COMMUNICATIONS EQUIPMENT			
SHERIFF'S TRAFFIC MANAGEMENT PROGRAM	2-OPERATING EXPENSES	10001240	52610	DATA PROCESSING EQUIPMENT	\$0.00	\$253.95	\$8,000.00
SHERIFF'S TRAFFIC MANAGEMENT PROGRAM	2-OPERATING EXPENSES	10001240	50NEW	NEW PERSONNEL REQUEST			
SHERIFF'S TRAFFIC MANAGEMENT PROGRAM	2-OPERATING EXPENSES	10001240	54600	MINOR OFF FURN/EQP (NON-CAP)			\$5,325.00
SHERIFF'S TRAFFIC MANAGEMENT PROGRAM	2-OPERATING EXPENSES	10001240	5205B	UNIFORMS-BODY ARMOR			\$995.00
					<b>\$28,584,256.00</b>	<b>\$28,018,364.00</b>	

## 19. Sheriff-HHI User Fee

Department	Item	Org	Object	Description	FY21 Approved	As of 12/31/2020	FY22 Requested	Justification
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	50020	SALARIES AND WAGES			\$2,620,314.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	50060	OVERTIME			\$162,588.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	50080	OVERTIME/TRAINING SCHOOL			\$26,000.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	50100	EMPLOYER FICA			\$163,255.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	50110	EMPLOYER MEDICARE			\$38,181.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	50120	EMPLOYER SC RETIREMENT			\$26,475.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	50130	EMPLOYER PO RETIREMENT			\$475,859.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	50500	EMPLOYEE RECOGNITION AWRD			\$0.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	51010	PRINTING			\$1,200.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	51050	TELEPHONE			\$13,500.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	51060	ELECTRICITY/NAT'L GAS			\$24,875.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	51070	WATER/SEWER			\$1,200.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	51110	MAINTENANCE CONTRACTS			\$5,300.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	51120	REPAIRS TO EQUIPMENT			\$0.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	51140	EQUIPMENT RENTALS			\$1,300.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	51150	OFFICE SPACE RENTALS				
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	51160	PROFESSIONAL SERVICES				
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	51170	NON-PROFESSIONAL SERVICES			\$2,700.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	51190	MEDICAL/DENTAL SERVICES				
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	51295	OTHER VEHICLE OPER COSTS			\$13,133.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	51300	GARAGE REPAIRS & MAINT			\$62,000.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	51301	INSURANCE REIMBURSEMENT (CR)			\$0.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	51310	BOOKS,SUBS,MEMBERSHIPS			\$3,250.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	51320	TRAINING AND CONFERENCES			\$10,000.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	51500	VEHICLE INSURANCE			\$31,636.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	51510	BLDG/CONTENTS INSURANCE			\$0.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	51540	INSURANCE - OTHER			\$560.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	51545	INSURANCE - PREPAID			\$0.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	51991	UNCLASSIFIED-K-9 UNIT			\$400.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	52010	SUPPLIES-OFFICE/PHOTO/ETC			\$12,500.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	52020	DATA PROCESSING SUPPLIES			\$500.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	52050	UNIFORMS			\$23,250.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	52350	AV/EDUC/TRAINING AIDS				
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	52400	OTHER SUPPLIES			\$2,200.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	52500	FUELS/LUBRICANTS			\$110,000.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	52600	MINOR OFF FURN/EQP (NON-CAP)			\$0.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	52610	TECHNOLOGY EQUIP (NON-CAP)			\$0.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	54000	VEHICLE PURCHASES			\$34,365.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	54110	DATA PROCESSING EQUIPMENT			\$0.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	54200	SPECIALIZED CAPITAL EQUIP			\$0.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	59100	XFER TO GENERAL FUND				
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	2800011	5205B	UNIFORMS-BODY ARMOR			\$5,915.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	51060	ELECTRICITY/NAT'L GAS			\$24,875.00	

#REF!

\$3,897,331.00



Department	Item	Org	Object	Description	FY21 Approved	As of 12/31/2020	FY22 Requested	Justification
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	50020	SALARIES AND WAGES			\$2,620,314.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	50060	OVERTIME			\$162,588.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	50080	OVERTIME/TRAINING SCHOOL			\$26,000.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	50100	EMPLOYER FICA			\$163,255.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	50110	EMPLOYER MEDICARE			\$38,181.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	50120	EMPLOYER SC RETIREMENT			\$26,475.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	50130	EMPLOYER PO RETIREMENT			\$475,859.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	50500	EMPLOYEE RECOGNITION AWRD			\$0.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	51010	PRINTING			\$1,200.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	51050	TELEPHONE			\$13,500.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	51060	ELECTRICITY/NAT'L GAS			\$24,875.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	51070	WATER/SEWER			\$1,200.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	51110	MAINTENANCE CONTRACTS			\$5,300.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	51120	REPAIRS TO EQUIPMENT			\$0.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	51140	EQUIPMENT RENTALS			\$1,300.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	51150	OFFICE SPACE RENTALS				
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	51160	PROFESSIONAL SERVICES				
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	51170	NON-PROFESSIONAL SERVICES			\$2,700.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	51190	MEDICAL/DENTAL SERVICES				
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	51295	OTHER VEHICLE OPER COSTS			\$13,133.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	51300	GARAGE REPAIRS & MAINT			\$62,000.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	51301	INSURANCE REIMBURSEMENT (CR)			\$0.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	51310	BOOKS,SUBS,MEMBERSHIPS			\$3,250.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	51320	TRAINING AND CONFERENCES			\$10,000.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	51500	VEHICLE INSURANCE			\$31,636.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	51510	BLDG/CONTENTS INSURANCE			\$0.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	51540	INSURANCE - OTHER			\$560.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	51545	INSURANCE - PREPAID			\$0.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	51991	UNCLASSIFIED-K-9 UNIT			\$400.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	52010	SUPPLIES-OFFICE/PHOTO/ETC			\$12,500.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	52020	DATA PROCESSING SUPPLIES			\$500.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	52050	UNIFORMS			\$23,250.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	52350	AV/EDUC/TRAINING AIDS				
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	52400	OTHER SUPPLIES			\$2,200.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	52500	FUELS/LUBRICANTS			\$110,000.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	52600	MINOR OFF FURN/EQP (NON-CAP)			\$0.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	52610	TECHNOLOGY EQUIP (NON-CAP)			\$0.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	54000	VEHICLE PURCHASES			\$34,365.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	54110	DATA PROCESSING EQUIPMENT			\$0.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	54200	SPECIALIZED CAPITAL EQUIP			\$0.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	59100	XFER TO GENERAL FUND				
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	2800011	5205B	UNIFORMS-BODY ARMOR			\$5,915.00	
SHERIFF-THH SERVICE FEES	2-OPERATING EXPENSES	22800011	51060	ELECTRICITY/NAT'L GAS			\$24,875.00	

**\$28,584,256.00**

**\$3,897,331.00**

Added per County Council's Request: Employer Provided Benefits  
**Revised Total to include Employer Paid Insurances**

494,050.00  
**\$4,391,381.00**

20. Special revenue funds spreadsheet (003)  
Submitted by sheriff's office

**Finance Committee Agenda Packet-5/17/21**

Item 14.

**All of the funds listed below are restricted in use and are not to be used to supplant the annual operating budget.**

Fund#	Public Safety Special Revenue Funds	Finance Column	Sheriff's Office Column	Grant numbers	Grant award dates
2200	Sheriff Rebanding Planning	new from last year	FCC Rebanding project from at least 2014		
2201	BCSO-911	\$2 million increase	Regional ESI Network 80 % reimbursable from the state		
2202	Haz Mat Trust		We utilize these funds with the fire departments for annual Hazard Materials training.		
2203	BCSO Logistics Team	not needed	Not needed		
2251	Victim's Assistance Program	Moved to fund 2280	<b>I only moved our portion.</b> This fund receives court revenues and has other expenditures not associated with the Sheriff's Office.		
2252	BCSO:Special Services		External special events that require law enforcement services. Expenditures are matched with the revenues.		
2253	School Resource Officers		Requested \$527,186 from School District, \$73,115 from ACE, & \$200,101 from General fund		
2254	BCSO: Special Grants		Archer Road Communications Tower		
2255	Sheriff Alzheimer's Fund		BCSO receives donations to purchase transmitter bracelets and batteries.		
22560011, 22560012, & 22560013-All same fund 2256	Sheriff		All the same fund. The DOJ requires separate revenue and expenditures account numbers.		
22570011, 22570012, 22570013-All same fund 2257	Sheriff Restricted Drug		All the same fund. The DOJ requires separate revenue and expenditures account numbers.		
22620011	Sheriff Drug Trust		Body Camera grant		
22800011	Sheriff-THH Service Fees		New fund for HH law enforcement services		
27010011	Sheriff DNA Lab Grant		State funds-Technology and Equipment only		
27100012	Sheriff		20 LEMP Grant Supplement	20LEMPG01	7/1/20-6/30/21
27160013	Sheriff		DNA Backlog grant	2019-DN-BX-0094	1/1/20-12/31/21
27160014	Sheriff		In car routers grant (high speed, wiring, etc.)	2019-DJ-BX-0210	10/1/2018-9/30/2022
27170012	Sheriff		Coronavirus grant	2020-VD-BX-1345	1/20/20-1/31/22
27210012	Sheriff		Homeland Security-SWAT grant	20SHSP11	9/1/20-8/31/21
27220012	Sheriff		Homeland Security-Bomb grant	20SHP04	9/1/20-8/31/21
27280016	Sheriff		In Car video/data storage grant	2020-DJ-BX-0138	10/1/19-9/30/2023
27310016	Sheriff-DNA 2020-DN-BX-0093		DNA grant	2020-DN-BX-0093	10/1/20-9/30/22
27310017	Sheriff-Paul Coverdell Forensic Lab		Paul Coverdell Grant	1NF19005	4/1/21-12/31/21

21. 2022 Budget by -Fund & Dept Totals  
as of May 15, 2021

**LEGEND: Red= Decrease; Yellow= changes in upcoming FY; Green= Needs to be Funded; Gray= Elected Officials; Beige= External Agencies we haven't received requests yet**

FY21-22 Projected GF Expenditures:		FY19 Actual:	FY20 Actual:	FY21 Approved:	FY22 Requested:	Difference	Notes:
<b>General Fund Expenditures (Departments)</b>							
10001000	County Council	\$771,013.45	\$722,157.73	\$868,859.00	\$976,888.00	\$108,029.00	
10001010	Auditor	\$855,369.56	\$993,204.50	\$1,012,249.00	\$1,061,025.00	\$48,776.00	increase due to pay increases & comp class
10001020	Treasurer	\$1,521,733.37	\$1,731,680.14	\$1,742,034.00	\$2,603,856.31	\$861,822.31	Evergreen Rates & additional positions
10001030	Clerk of Court	\$827,581.91	\$823,004.61	\$1,091,037.00	\$1,105,280.00	\$14,243.00	
10001031	Family Court	\$203,086.93	\$300,912.37	\$248,345.00	\$252,060.00	\$3,715.00	
10001040	Probate Court	\$834,451.96	\$905,322.13	\$864,225.00	\$883,991.14	\$19,766.14	
10001060	Coroner	\$553,407.07	\$657,046.78	\$696,575.00	\$767,692.20	\$71,117.20	addition positions
10001070	Legislative Delegation	\$53,203.82	\$53,013.34	\$66,992.00	\$68,767.00	\$1,775.00	
10001080	Magistrate Court	\$2,035,420.06	\$2,156,077.94	\$2,240,607.00	\$2,236,890.00	\$(3,717.00)	
10001090	Master In Equity	\$291,517.02	\$361,428.17	\$393,235.00	\$401,032.59	\$7,797.59	
10001098	14th Circuit Solicitor		\$1,887,500.00	\$1,887,500.00	\$2,112,500.00	\$225,000.00	\$225K increase requested
10001100	County Administrator	\$583,832.26	\$610,303.50	\$693,342.00	\$1,823,255.00	\$1,129,913.00	Moved all ACA's into this Admin to include 3 Admin Assts
10001101	Communications & Accountability	\$445,511.64	\$481,708.64	\$279,737.00	\$216,047.00	\$(63,690.00)	
10001102	Broadcast Services	\$369,220.50	\$375,382.96	\$402,912.00	\$463,531.00		
10001103	County Attorney	\$652,742.54	\$732,910.05	\$523,376.00	\$766,705.00	\$243,329.00	Additional \$232K for Legal services--need to increase Rev I
10001111	Finance	\$802,638.55	\$1,052,718.73	\$1,268,690.00	\$1,353,578.00	\$84,888.00	New CFO Position
10001115	Risk Management	\$176,491.39	\$253,267.11	\$229,758.00	\$4,868,725.00	\$4,603,967.00	new RIMS Software & insurance county wide
10001116	Purchasing	\$197,035.69	\$200,626.78	\$211,570.00	\$214,070.00		New Buyer Position Request
10001120	Assessor	\$2,219,978.50	\$2,099,414.81	\$2,505,292.00	\$2,284,008.00	\$(221,284.00)	Review Vacancies for this Dept
10001122	Register of Deeds	\$530,494.00	\$587,007.23	\$568,750.00	\$586,142.00	\$17,392.00	Overtime for scanning & Prop Fraud Software
10001130	Planning & Zoning	\$860,185.40	\$1,010,316.30	\$1,062,901.00	\$1,052,184.00	\$(10,717.00)	Planning & Zoning next FY
10001134	Business Services	\$81,537.21	\$106,185.03	\$102,605.00	\$389,815.00	\$287,210.00	Moved SRF salaries into this account
<del>10001140</del>	<del>Director of Community Services</del>		<del>\$1,663.80</del>	<del>\$211,025.00</del>	\$0.00	\$(311,025.00)	Moved under Administration
10001143	Voter Registration / Elections	\$459,554.25	\$740,316.91	\$823,981.00	\$887,232.00	\$63,251.00	Overtime increase for Poll Workers
							Consolidated all Enterprise Apps in here; Other depts will offset this as not everyone edited their figures
10001150	IT: Management Information Systems	\$3,259,291.10	\$3,069,789.96	\$3,021,475.00	\$3,571,792.00	\$550,317.00	to include new positions & library folks
10001152	IT: Mapping and Applications	\$1,203,085.39	\$1,265,798.98	\$1,647,617.00	\$1,807,483.00	\$159,866.00	New Software for FOIA Requests
10001154	Records Management	\$513,695.20	\$544,861.10	\$618,995.00	\$641,769.00	\$22,774.00	
10001160	Human Resources	\$799,216.45	\$812,847.98	\$882,544.00	\$843,764.00	\$(38,780.00)	
10001198	General Government Subsidies	\$2,302,269.00	\$1,168,201.00	\$1,176,727.00	\$922,254.00	\$(254,473.00)	Only rec'd 3 requests
	<b>Employer Provided Benefits (Group Health, Workers' Compensation, Tort &amp; Unemployment)</b>						
10001199	Compensation, Tort & Unemployment)	\$10,950,351.97	\$10,984,262.61	\$13,926,953.00	\$13,025,340.72	\$(901,612.28)	Moving 2034 into this dept; ER Portion Only
10001200	BCSO: Sheriff's Office	\$38,437.21	\$21,349.95	\$16,836.00	\$8,520.00	\$(8,316.00)	
10001201	BCSO: Administrative Division	\$8,084,394.18	\$9,112,445.85	\$10,426,608.00	\$9,019,877.00	\$(1,406,731.00)	
10001202	BCSO: Special Operations Division	\$9,542,667.62	\$9,342,578.90	\$9,498,824.00	\$9,567,694.00	\$68,870.00	
10001203	BCSO: DNA Lab	\$1,105,071.04	\$1,119,859.60	\$1,544,522.00	\$1,209,771.00	\$(334,751.00)	
10001204	BCSO: Enforcement Division	\$3,740,879.05	\$3,814,472.25	\$3,793,936.00	\$0.00	\$(3,793,936.00)	Moved to Fund 2280
10001205	BCSO: Multi Agency Drug Task Force	\$948,444.58	\$1,071,464.91	\$1,265,804.00	\$995,471.00	\$(270,333.00)	
10001210	BCSO: Emergency Management	\$912,958.69	\$1,108,420.97	\$941,204.00	\$931,439.00	\$(9,765.00)	
<del>10001211</del>	<del>Emergency Operations (Disaster)</del>	<del>\$971,153.68</del>	<del>\$1,624,926.92</del>	<del>\$0.00</del>	<del>\$0.00</del>		Used to be Disaster Recovery now in PW!
10001220	BCSO: Communications	\$5,306,355.46	\$5,011,329.75	\$3,596,962.00	\$5,206,794.00	\$1,609,832.00	Increase
10001230	Emergency Medical Services	\$8,271,083.64	\$8,596,540.92	\$8,402,726.00	\$8,785,680.00	\$382,954.00	
10001240	BCSO: Traffic Management	\$1,246,180.18	\$1,371,082.06	\$1,291,696.00	\$1,078,798.00	\$(212,898.00)	
10001241	Traffic Operations	\$475,193.43	\$452,228.66	\$576,651.00	\$455,121.00	\$(121,530.00)	
10001243	Transportation Engineering				\$454,501.00	\$454,501.00	New Dept under Jared
10001250	Detention Center	\$5,999,993.89	\$6,399,615.51	\$7,386,956.00	\$7,350,677.00	\$(36,279.00)	Insurance moved to RM
10001260	Building Inspections & Codes	\$1,150,646.46	\$1,229,097.80	\$1,458,606.00	\$1,441,239.00	\$(17,367.00)	will be 1 Dept
<del>10001261</del>	<del>Codes Enforcement</del>	\$0.00	\$0.00	\$0.00	\$0.00	\$-	

10001270	Animal Services	\$944,730.35	\$1,187,125.46	\$1,244,225.00	\$1,295,357.00	\$	51,132.00	HH Humane Outsource contract
<del>10001300</del>	<del>Director of Public Services</del>	<del>\$152,282.41</del>	<del>\$130,023.24</del>	<del>\$0.00</del>	<del>\$0.00</del>	\$	-	
10001301	Public Works	\$3,454,071.00	\$3,350,990.00	\$3,434,952.00	\$4,698,988.50	\$	1,264,036.50	\$600K Landscape Maint Contract; \$150K for canopy
<del>10001302</del>	<del>Public Works Administration</del>					\$	-	
10001310	Facilities Management	\$3,105,104.53	\$2,945,049.64	\$3,190,688.00	\$5,657,248.00	\$	2,466,560.00	\$500K re-curring facilities deferred maint; 121\$ Renovations to exis buildings; combined Bldgs Maint here
<del>10001311</del>	<del>Buildings Maintenance</del>	<del>\$1,448,295.91</del>	<del>\$1,603,833.61</del>	<del>\$1,392,414.00</del>	\$0.00	\$	(1,392,414.00)	\$353K for new equip; \$242K for new personnel
<del>10001312</del>	<del>Grounds Maintenance</del>					\$	-	
<del>10001320</del>	<del>Roads/Drainage - North</del>					\$	-	
<del>10001321</del>	<del>Roads/Drainage - South</del>					\$	-	
10001330	Engineering--Capital Projects	\$162,925.23	\$200,842.21	\$304,265.00	\$499,132.00	\$	194,867.00	
10001340	Solid Waste and Recycling	\$7,758,284.90	\$8,459,030.22	\$8,780,073.00	\$10,046,832.00	\$	1,266,759.00	Moving to EF for Solid Waste
10001400	Mosquito Control	\$1,677,231.31	\$1,467,386.43	\$1,772,944.00	\$1,707,185.00	\$	(65,759.00)	1 additional FTE's; additional software
10001498	Public Health Subsidies	\$81,000.00	\$81,000.00	\$81,000.00	\$81,000.00	\$	-	Is this necessary??
10001500	Veterans Affairs	\$165,685.76	\$221,402.62	\$233,594.00	\$224,925.00	\$	(8,669.00)	
10001510	Human/Social Services	\$138,738.29	\$73,561.33	\$76,667.00	\$0.00	\$	(76,667.00)	Expires this FY
10001598	Public Welfare Subsidies	\$398,000.00	\$398,000.00	\$398,000.00	\$398,000.00	\$	-	Is this necessary??
10001600	Parks and Recreation	\$3,591,779.00	\$3,380,372.00	\$4,740,389.00	\$4,308,868.00	\$	(566,521.00)	Consolidated all Parks here; HH Rec contributions
<del>10001602</del>	<del>Parks and Rec Aquatics</del>					\$	-	
<del>10001603</del>	<del>Parks and Rec Hilton Head Island</del>					\$	-	
10001604	Parks and Rec Athletic Programs - South (Bluffton Only)	\$780,951.63	\$726,406.09	\$789,377.00	\$714,253.00	\$	(75,124.00)	Yearly Tourneys not covered by Atax; participation increas
<del>10001605</del>	<del>Parks and Rec Athletic Programs - North</del>					\$	-	
<del>10001606</del>	<del>Parks and Rec Recreation Centers</del>					\$	-	
<del>10001607</del>	<del>Parks and Rec Grounds Maintenance</del>					\$	-	
10001620	Library	\$4,290,916.00	\$4,346,465.00	\$4,297,711.00	\$4,131,492.00	\$	(166,219.00)	Consolidated all branches here
<del>10001621</del>	<del>Library Beaufort</del>					\$	-	
<del>10001622</del>	<del>Library Bluffton</del>					\$	-	
<del>10001623</del>	<del>Library Hilton Head</del>					\$	-	
<del>10001624</del>	<del>Library Lobece</del>					\$	-	
<del>10001625</del>	<del>Library St. Helena</del>					\$	-	
<del>10001626</del>	<del>Library Technical Services</del>					\$	-	
<del>10001627</del>	<del>Library SC Room</del>					\$	-	
<del>10001628</del>	<del>Library Bookmobile</del>					\$	-	
16000011	Higher Education (separately stated millage)-2.3mills Technical College of the Lowcountry University of SC - Beaufort	\$0.00	\$4,636,032.00	\$4,636,032.00	\$4,636,032.00	\$	-	FY21 numbers; will update with the mill value
10100011	Economic Development- (separate stated mill-0.2mils) SC Department of Commerce (pass through grants)	\$19,600.00	\$444,800.00	\$508,594.00	\$508,594.00	\$	-	
14000011	Medical Indigent Care (separately stated millage)--0.4mills Beaufort Memorial Hospital Beaufort Jasper Hampton Comprehensive Health Ser	\$0.00 \$0.00	\$978,066.00 \$919,382.00	\$978,066.00 \$919,382.00	\$978,066.00 \$919,382.00	\$ \$	- -	
10001999	Transfers Out (to other funds)--COSY	\$7,866,760.82	\$5,240,281.00	\$2,186,747.00	\$2,186,747.00	\$	-	Various outside agency grants & Public Defender's office
						\$	-	
<b>TOTAL GENERAL FUND:</b>		<b>\$118,183,732.44</b>	<b>\$127,754,394.09</b>	<b>\$131,536,359.00</b>	<b>\$137,426,495.46</b>		<b>\$5,890,136.46</b>	<b>FY22 Increase</b>

FY21-22 Projected SRF Expenditures:		FY19 Actual:	FY20 Actual:	FY21 Approved:	FY22 Requested:	Difference	Notes:
<b>General Government Special Revenue Funds</b>							
2000	State Accommodations Tax	\$794,989.00	\$838,775.00	\$418,250.00	\$860,000.00		
2001	Local Accommodations Tax	\$913,161.00	\$1,045,174.00	\$95,792.00	\$982,640.00		
2002	Local Hospitality Tax	\$6,233,118.00	\$2,368,011.00	\$1,594,337.00	\$2,315,000.00		
2010	Local Admissions Fees	\$1,869,422.00	\$1,018,981.00	\$1,309,134.00	\$0.00		Does the 1.5M need to be I ??? Any expenses here?
2011	Treasurer Execution Fees	\$1,322,940.00	\$1,119,308.00	\$1,428,541.00	\$2,153,291.52		
2012	Reforestation	\$163,581.00	\$376,777.00	\$0.00			Still Needed??
2032	Miscellaneous Grants	\$0.00	\$0.00	\$0.00			Still Needed??
2033	Group Benefits Trust Fund	\$0.00	\$0.00	\$0.00			Still Needed??
2034	GROUP INSURANCE (SELF-INSURED)		\$0.00	\$0.00			Merged with HR in GF? Nec
2100	Clerk of Court IV-D Incentives	\$20,593.00	-\$6,513.00	\$50,500.00			Need Clerk of Court Figures
2101	Clerk of Court IV-D Unit Cost	\$232,992.00	\$111,367.00	\$275,403.00			Need Clerk of Court Figures
2110	14th Circuit Public Defender	\$2,419,673.00	\$2,670,675.00	\$3,531,620.00	\$3,531,620.00		Now wants an additional 2!
<b>Public Safety Special Revenue Funds</b>							
2200	SHERIFF REBANDING PLANNING			\$0.00	\$176,014.00		new from last year
2201	BCSO: E-911	\$1,997,258.00	\$2,388,985.00	\$1,888,388.00	\$3,935,000.00		\$2M+ Increase from last ye
2202	BCSO: Haz Mat Trust	\$33,980.00	\$48,249.00	\$47,200.00	\$55,500.00		
2203	BCSO: Logistics Team	\$0.00	\$0.00	\$0.00			Still Needed??
2220	EMS (Emergency Medical Services) Donations	\$669.00	\$0.00	\$0.00			Still Needed??
2221	EMS (Emergency Medical Services) State Grant	\$13,184.00	\$0.00	\$0.00			Still Needed??
2230	Animal Shelter Memorial	\$0.00	\$0.00	\$0.00			Still Needed??
2241	Detention Center Trust	\$80,479.00	\$78,038.00	\$120,000.00			Need Expenses?
2242	Detention Center Alien Assistance	\$16,949.00	\$137,069.00	\$60,000.00			Need Expenses?
2251	Victim's Assistance Program	\$183,623.00	\$227,406.00	\$0.00			Moved to Fund 2280 per St
2252	BCSO: Special Services	\$162,790.00	\$214,374.00	\$0.00	\$244,600.00		
2253	BCSO: School Resource	\$558,643.00	\$645,797.00	\$623,802.00	\$800,402.00		
2254	BCSO: Special Grants	\$226,291.00	\$177,429.00	\$0.00	\$8,216.00		
2255	SHERIFF ALZHEIMERS FUND			\$0.00	\$1,375.00		
22560011	SHERIFF			\$0.00	\$50,000.00		
22560012	SHERIFF DRUG RESTRICTED DOJ RV			\$0.00	\$50,000.00		
22560013	SHERIFF DRUG SEIZURE FORFEITURE			\$0.00	\$25,000.00		
22570011	SHERIFF			\$0.00	\$30,000.00		
22570012	SHERIFF			\$0.00	\$30,000.00		
22570013	SHERIFF			\$0.00	\$30,000.00		
22580011	SHERIFF DRUG TRUST			\$0.00	\$0.00		had expenditures in FY21
22590011	SHERIFF FAMILY COURT TRUST			\$0.00	\$0.00		Still needed??
22620011	SHERIFF DRUG SEIZURE			\$0.00	\$274,581.00		had expenditures in FY21
22800011	SHERIFF-THH SERVICE FEES				\$3,891,416.00		New Fund for HH Service Fi
27010011	SHERIFF DNA LAB GRANT			\$0.00	\$176,014.00		
27100012	SHERIFF			\$0.00	\$45,344.00		
27160013	SHERIFF			\$0.00	\$3,880.00		
27160014	SHERIFF			\$0.00	\$5,890.00		
27170012	SHERIFF			\$0.00	\$26,677.00		
27210012	SHERIFF			\$0.00	\$752.00		
27220012	SHERIFF			\$0.00	\$1,570.00		
27280016	SHERIFF			\$0.00	\$17,289.00		
27310016	SHERIFF - DNA 2020-DN-BX-0093 GRANT			\$0.00	\$35,000.00		new grant
27310017	SHERIFF - PAUL COVERDELL FORENSIC LAB			\$0.00	\$134,669.00		new grant
<b>Public Works Special Revenue Funds</b>							
2300	Road Impact Fees (HHI/Daufuskie)	\$0.00	\$0.00	\$0.00	\$2,760,645.47		New Name?
2302	Road Impact Fees (Bluffton)	\$1,306,953.00	\$2,245,631.00	\$1,917,983.00	\$22,103,267.19		

	2303	Road Impact Fees (N Beaufort)	\$93,349.00	\$32,848.00	\$0.00	\$3,454,175.20	
	2311	Waste Management Recycling	\$2,014.00	\$8,542.00	\$0.00	\$0.00	Still needed???
	<del>2322</del>	<del>Barton's Run Agreement</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	Can be eliminated
	<del>2324</del>	<del>Del Webb Transportation Fees</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	Can be eliminated
2342-T	2342	County TAG/Road Improvement (Motor Vehicle Fees) COUNTY-WIDE ROAD IMPROVEMENTS (MV FEE)	\$9,332,419.00	\$990,608.00	\$721,389.00	\$360,746.00	
					\$225,000.00	\$8,320,555.31	Only Bond P & I? Can it not
	2343	CTC - State Gas Tax	\$5,857,802.00	\$3,719,871.00	\$1,902,000.00	\$5,502,947.06	
	2344	DHEC Oil Collection Grant	\$60,491.00	\$73,020.00	\$0.00	\$0.00	Grants....not funded yet
	2345	State Tire Recycling Fee	\$95,862.00	\$99,624.00	\$0.00	\$0.00	Grants....not funded yet
	2348	DHEC Waste Tire Grant	\$3,251.00	\$4,010.00	\$0.00	\$0.00	Grants....not funded yet
	2349	DHEC Solid Waste Grant	\$50,624.00	\$36,612.00	\$0.00	\$0.00	Grants....not funded yet
	2352	Palmetto Pride Enforcement	\$28,427.00	\$13,987.00	\$0.00	\$0.00	Grants....not funded yet
		<b>Public Health Special Revenue Funds</b>					
	2401	Alcohol and Drug Abuse Administration	\$339,054.00	\$323,070.00	\$287,327.00	\$284,502.00	
	2402	Alcohol and Drug Abuse Safety Action Program	\$110,121.00	\$163,937.00	\$160,979.00	\$151,979.00	
	2403	Alcohol and Drug Abuse School Intervention	\$70,445.00	\$84,827.00	\$81,160.00	\$81,160.00	
	2404	Alcohol and Drug Abuse Community Based Treatment	\$607,504.00	\$545,666.00	\$613,180.00	\$611,180.00	
	2405	Alcohol and Drug Abuse Preventive Education Program	\$174,629.00	\$280,833.00	\$252,407.00	\$251,157.00	
		Alcohol and Drug Abuse SBIRT (Screening, Brief Intervention, and Referral to					
	2406	Treatment)	\$0.00	\$21,950.00	\$0.00	\$0.00	can be inactivated per Beth
	2407	Alcohol and Drug Abuse Intensive Outpatient Program	\$227,377.00	\$237,560.00	\$240,929.00	\$240,929.00	
	2408	Alcohol and Drug Abuse Medication Assisted Treatmen	\$0.00	\$19,832.00	\$46,332.00	\$46,332.00	
	2409	Alcohol and Drug Abuse Bridge Program	\$0.00	\$1,153.00	\$0.00	\$66,939.00	
	2410	Alcohol and Drug Abuse Prevention Echo Grant	\$0.00	\$3,190.00	\$0.00	\$0.00	can be inactivated per Beth
	2411	Alcohol and Drug Abuse Prevention Counter Tools	\$0.00	\$553.00	\$0.00	\$0.00	can be inactivated per Beth
	2412	A&D - Peer Support Special	\$0.00	\$18,971.00	\$0.00	\$84,300.00	
	2413	A&D - PS2 Grant	\$0.00	\$0.00	\$49,899.00	\$18,713.00	
	2441	Disabilities and Special Needs Administration	\$3,520,838.00	\$670,312.00	\$667,958.00	\$732,868.00	
	2442	Disabilities and Special Needs Adult Employment Servic	\$2,938,403.00	\$2,607,456.00	\$3,061,339.00	\$2,135,571.00	
24420013		<u>DISABILITIES AND SPECIAL NEEDS DEPT</u>			\$208,950.00	\$204,106.00	
	2443	Disabilities and Special Needs Supervised Living	\$89,893.00	\$72,979.00	\$76,800.00	\$70,733.00	
	2444	Disabilities and Special Needs Case Management	\$588,932.00	\$489,923.00	\$513,151.00	\$417,559.00	
	2445	Disabilities and Special Needs Family Support	\$919.00	\$0.00	\$2,000.00	\$2,000.00	
	2446	Disabilities and Special Needs Old Shell Plants	\$0.00	\$0.00	\$0.00	\$0.00	Only one line item. Is this n
	2447	Disabilities and Special Needs Port Royal Residence	\$1,503,390.00	\$93,145.00	\$0.00	\$0.00	No figures for last 3 years; i had expenses in FY21??
	2448	Disabilities and Special Needs Early Intervention	\$531,910.00	\$720,490.00	\$769,087.00	\$705,926.00	
	2449	Disabilities and Special Needs Summer Services	\$18,624.00	\$17,325.00	\$22,409.00	\$22,409.00	
	2450	Disabilities and Special Needs Community Training	\$3,255,971.00	\$4,096,057.00	\$4,902,329.00	\$4,763,980.00	Various different Funds (24
	2451	Disabilities and Special Needs Enhanced Services	\$420,712.00	\$432,818.00	\$400,000.00	\$321,720.00	only one line item
	2453	Disabilities and Special Needs Respite	\$0.00	\$24,883.00	\$25,100.00	\$28,841.00	only one line item
	2454	DSN REHABILITATION SUPPO	\$23,753.00	\$0.00	\$0.00	\$0.00	Closed out; can be inactivat
	2455	Disabilities and Special Needs Community Training Hor	\$54,322.00	\$56,951.00	\$64,446.00	\$17,342.00	
	2457	Disabilities and Special Needs Breakers	\$720.00	\$0.00	\$0.00	\$0.00	closed out; can be inactivat
	2458	Disabilities and Special Needs Waiver Respite Providers	\$171,435.00	\$168,979.00	\$175,000.00	\$175,000.00	
	2460	Disabilities and Special Needs State Community Suppor	\$40,284.00	\$4,249.00	\$0.00	\$0.00	had expenses for FY21; one
		<b>Public Welfare Special Revenue Funds</b>					
	2503	COSY (Collaborative Organization of Services for Youth)	\$442,578.00	\$501,629.00	\$471,110.00	\$503,337.97	
		CDBG (Community Development Block Grant)/					
	2544	LCOG (Lowcountry Council of Governments) Project	\$751,485.00	\$1,237,838.00	\$0.00	\$0.00	expenses in FY21
	2545	HUD Home Consortium	\$388,058.00	\$421,098.00	\$500,000.00	\$0.00	Is this necessary



2546	Daufuskie Transportation SCDOT Grant	\$446,289.00	\$421,995.00	\$481,200.00	\$0.00
<b>Cultural and Recreation Special Revenue Funds</b>					
2600	Library Impact Fees (HHI/Daufuskie)	\$45,898.00	\$18,050.00	\$72,000.00	\$780,975.49
2602	Library Impact Fees (Bluffton)	\$116,390.00	\$139,309.00	\$445,000.00	\$3,934,496.03
2603	Library Impact Fees (Burton)	\$39,357.00	\$29,102.00	\$45,000.00	\$0.00
2604	Library Impact Fees (LISH - Lady's Island/St. Helena)	\$16,861.00	\$15,100.00	\$40,000.00	\$505,577.73
2606	Library Impact Fees (Sheldon)	\$4,677.00	\$1,010.00	\$3,500.00	\$45,661.17
2610	Library Trusts	\$1,598.00	\$1,510.00	\$0.00	\$0.00
2612	LIBRARY TRUST	\$5,287.00	\$9,750.00	\$0.00	\$0.00
2614	HHI Friends of the library	\$8,837.00	\$0.00	\$0.00	\$0.00
2616	Del Webb Library Fees	\$0.00	\$0.00	\$0.00	\$0.00
2620	Library Grants	\$762.00	\$0.00	\$0.00	\$0.00
2621	Library State Lottery	\$25,415.00	\$0.00	\$0.00	\$0.00
2624	LSTA SUMMER READING RESO	\$172.00	\$0.00	\$0.00	\$0.00
2629	Library State Aid	\$254,299.00	\$327,906.00	\$233,750.00	\$0.00
2632	LSTA CONTINUING EDUCATIO	\$2,094.00	\$0.00	\$0.00	\$0.00
2652	Parks Impact Fees (Bluffton)	\$657,966.00	\$348,694.00	\$345,168.00	\$8,731,879.04
2653	Parks Impact Fees (Burton)	\$1,000.00	\$8,500.00	\$0.00	\$70,639.94
2654	Parks Impact Fees (Lady's Island)	\$31,509.00	\$0.00	\$0.00	\$330,779.66
2655	Parks Impact Fees (St. Helena)	\$78,574.00	\$43,000.00	\$0.00	\$158,212.46
2662	Parks Special Capital Program	\$0.00	\$0.00	\$68,000.00	\$42,000.00
<del>2663</del>	<del>Del Webb Boat Ramp Repair Fees</del>	<del>\$2,130.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>
2670	Parks PARD (SC Parks and Recreation Department) Grar	\$74,599.00	\$0.00	\$0.00	\$41,357.22

no library location

expenses in FY21  
can be inactivated???

Can be eliminated

**FY21-22 Projected GF Expenditures:**

**FY19 Actual:**

**FY20 Actual:**

**FY21 Approved:**

**FY22 Requested:**

**Debt Service Funds**

2003	Rural and Critical Debt Service	\$9,223,197.00	\$9,273,852.00	\$10,160,045.00	\$10,774,501.00
3000	Countywide Debt Service	\$10,698,322.00	\$11,699,335.00	\$10,733,428.00	\$11,481,215.00
3100	Bluffton Parkway Debt Service	\$2,933,980.00	\$2,655,788.00	\$3,132,705.00	\$3,210,148.00
<b>Total DSF Payments:</b>		<b>\$22,855,499.00</b>	<b>\$23,628,975.00</b>	<b>\$24,026,178.00</b>	<b>\$25,465,864.00</b>

FY21-22 Projected CPF Expenditures:		FY19 Actual:	FY20 Actual:	FY21 Approved:	FY22 Requested:	Difference:	Notes:
	<u>Capital Project Funds</u>						
4007	2009 GO Bond Projects:				\$0.00		Inactive CPF
4008	2013 GO Bond Projects:				\$176,000.00		
4009	2014A GO Bond Projects:				\$80,000.00		
4010	2017 GO Bond Projects:				\$9,500,000.00		
4011	2019A GO Bond Projects:				\$7,600,000.00		
4012	2020 GO Bond Projects:				\$8,600,000.00		
4500	Rural and Critical Lands Projects				\$18,800,000.00		
4501	Rural and Critical Lands Donations				\$1,050,000.00		
4502	Rural and Critical Lands Passive Parks				\$4,500,000.00		
4701	2006 One Cent Sales Tax Projects				\$2,575,000.00		
4703	Boundary Street Project				\$0.00		Inactivate
4705	2018 One Cent Sales Tax Projects				\$117,000,000.00		
4800	MCIP (Multi-County Industrial Park) Bluffton				\$550,000.00		
4801	MCIP (Multi-County Industrial Park) Beaufort				\$28,000.00		
4805	Government Center Renovation				\$0.00		Inactivate
4806	Rail Trail Project				\$142,000.00		Does this need to be inactivated
4807	Myrtle Park Phase II				\$726,000.00		Does this need to be inactivated
<b>Total CPF Expenditures:</b>					<b>\$171,327,000.00</b>		

FY21-22 Projected EF Expenditures:		FY19 Actual:	FY20 Actual:	FY21 Approved:	FY22 Requested:	Difference:	Notes:
<b>Proprietary Funds</b>							
50000011	Garage (Internal Service Fund)	\$ 1,496,108.00	\$ 1,255,900.00	\$ 1,225,520.00	\$ 3,451,156.00		Utilized ISF as should be
50250011	Stormwater Utility Enterprise Fund	\$ 4,442,486.00	\$ 4,801,844.00	\$ 9,921,256.00	\$ 4,543,389.00		
50250012	Stormwater Utility Enterprise Fund			\$ 575,550.00	\$ 391,724.00		
50250013	Stormwater Utility Enterprise Fund			\$ 1,098,308.00	\$ 1,521,916.00		
50260017	Stormwater Utility Enterprise Fund			\$ 643,106.00	\$ 13,000.00		
50260020	Stormwater Utility Enterprise Fund			\$ 514,302.00	\$ 1,099,639.00		
50260021	Stormwater Utility Enterprise Fund			\$ 341,820.00	\$ 1,604,995.00		
50260024	Stormwater Utility Enterprise Fund			\$ 840,000.00	\$ 1,650.00		
50260025	Stormwater Utility Enterprise Fund			\$ 205,000.00	\$ -		
50260026	Stormwater Utility Enterprise Fund			\$ 342,000.00	\$ -		
50260028	Stormwater Utility Enterprise Fund			\$ 500,000.00	\$ 750,000.00		
50260031	Stormwater Utility Enterprise Fund			\$ -	\$ 87,659.00		
51000011	Beaufort Executive Airport Enterprise Fund	\$ 1,404,656.00	\$ 554,849.00	\$ 658,925.00	\$ 716,527.00		
51020011	Beaufort Executive Airport Enterprise Fund		\$ -	\$ 240,000.00			
54000011	Hilton Head Island Airport Enterprise Fund	\$ 7,588,560.00	\$ 6,802,538.00	\$ 4,135,002.00	\$ 2,834,876.00		
54020011	Hilton Head Island Airport Enterprise Fund			\$ 1,017,100.00	\$ 6,025,000.00		
<b>Total Enterprise Funds:</b>		<b>\$ 14,931,810.00</b>	<b>\$ 13,415,131.00</b>	<b>\$ 22,257,889.00</b>	<b>\$ 23,041,531.00</b>		

22. 2019-2022 General Fund  
Old Orgs & Totals with 2021  
Year-to-Date Amounts

FUND	ORG	OBJECT	PROJECT	ACCOUNT	ACCOUNT DESCRIPTION	TYPE	2019 Actuals
	10001000				10001000 COUNTY COUNCIL		771,013.45
	10001005				10001005 COUNTY COUNCIL SUPPLE		2,204,430.00
	10001010				10001010 AUDITOR		855,369.56
	10001020				10001020 TREASURER		1,521,733.37
	10001030				10001030 CLERK OF COURT		827,581.91
	10001031				10001031 FAMILY COURT		203,086.93
	10001040				10001040 PROBATE COURT		834,451.96
	10001060				10001060 CORONER		553,407.07
	10001070				10001070 LEGISLATIVE DELEGATIO		53,203.82
	10001081				10001081 BEAUFORT MAGISTRATE		2,035,420.06
	10001090				10001090 MASTER IN EQUITY		291,517.02
					10001098 14TH CIRCUIT SOLICITO		
	10001100				10001100 COUNTY ADMINISTRATOR		583,832.26
	10001101				10001101 COMMUNICATIONS AND AC		445,511.64
	10001102				10001102 BROADCAST SERVICES		369,220.50
	10001103				10001103 COUNTY ATTORNEY		652,742.54
	10001104				10001104 ECONOMIC DEVELOPMENT		100,000.00
	10001111				10001111 FINANCE DEPARTMENT		802,638.55
	10001115				10001115 RISK MANAGEMENT		176,491.39
	10001116				10001116 PURCHASING		197,035.69
	10001120				10001120 ASSESSOR		2,219,978.50
	10001122				10001122 REGISTER OF DEEDS		530,494.00
	10001130				10001130 COMMUNITY DEVELOPMENT		860,185.40
	10001132				10001132 COMPREHENSIVE PLAN		25,196.85
	10001134				10001134 BUSINESS LICENSES		81,537.21
					10001140 DIRECTOR OF COMMUNITY		
	10001143				10001143 VOTER REGISTRATION /		322,797.29
	10001144				10001144 ELECTION WORKERS		137,756.96
	10001150				10001150 MANAGEMENT INFORMATIO		3,259,291.10
	10001152				10001152 MAPPING & APPLICATION		1,203,085.39
	10001154				10001154 RECORDS MANAGEMENT		513,695.20
	10001160				10001160 HUMAN RESOURCES		799,216.45
	10001198				10001198 GEN GOVT DIRECT SUBSI		2,302,269.00

10001199	<b>10001199 GENERAL GOVERNMT BENE</b>	10,950,351.97
10001200	<b>10001200 SHERIFF'S OFFICE</b>	38,437.21
10001201	<b>10001201 ADMINISTRATIVE DIVISI</b>	8,084,394.18
10001202	<b>10001202 SPECIAL OPERATIONS DI</b>	9,542,667.62
10001203	<b>10001203 SHERIFF DNA LAB</b>	1,105,071.04
10001204	<b>10001204 ENFORCEMENT DIVISION</b>	3,740,879.05
10001205	<b>10001205 MULTI AGENCY DRUG TAS</b>	948,444.58
10001210	<b>10001210 EMERGENCY MANAGEMENT</b>	912,958.69
10001211	<b>10001211 EMER OPERATIONS-DISAS</b>	971,153.68
10001212	<b>10001212 EMERGENCY SERVICES DI</b>	24,290.19
10001220	<b>10001220 COMMUNICATIONS</b>	5,306,355.46
10001230	<b>10001230 EMERGENCY MEDICAL SER</b>	8,271,083.64
10001240	<b>10001240 TRAFFIC MANAGEMENT PR</b>	1,246,180.18
10001241	<b>10001241 TRAFFIC &amp; TRANS ENGIN</b>	475,193.43
10001250	<b>10001250 DETENTION CENTER</b>	5,999,993.89
10001260	<b>10001260 BUILDING CODES</b>	862,722.46
10001261	<b>10001261 CODES ENFORCEMENT</b>	287,924.00
10001270	<b>10001270 ANIMAL SERVICES</b>	944,730.35
10001300	<b>10001300 DIRECTOR OF PUBLIC SE</b>	152,282.41
10001301	<b>10001301 PUBLIC WORKS GEN SUPP</b>	489,043.62
10001302	<b>10001302 PUBLIC WORKS ADMINIST</b>	538,775.07
10001310	<b>10001310 FACILITIES MANAGEMENT</b>	3,105,104.53
10001311	<b>10001311 BUILDINGS MAINTENANCE</b>	1,448,295.91
10001312	<b>10001312 GROUNDS MAINTENANCE</b>	830,341.23
10001320	<b>10001320 ROADS/DRAINAGE-NORTH</b>	1,155,211.70
10001321	<b>10001321 ROADS/DRAINAGE-SOUTH</b>	440,699.15
10001330	<b>10001330 ENGINEERING</b>	162,925.23
10001340	<b>10001340 SWR ADMINISTRATION</b>	7,758,284.90
10001400	<b>10001400 MOSQUITO CONTROL</b>	1,677,231.31
10001498	<b>10001498 PUB HLTH DIRECT SUBSI</b>	81,000.00
10001500	<b>10001500 VETERANS AFFAIRS</b>	165,685.76
10001510	<b>10001510 HUMAN/SOCIAL SERVICES</b>	138,738.29
10001598	<b>10001598 PUB WELFARE DIRECT SU</b>	398,000.00
10001600	<b>10001600 PAR CENTRAL ADMINISTR</b>	600,364.36

10001601	10001601 PAR SUMMER PROGRAM	0.00
10001602	10001602 PAR AQUATICS PROGRAM	1,030,774.74
10001603	10001603 PAR HILTON HEAD PROGR	346,485.04
10001604	10001604 PAR ATHLETIC PROGRAMS	780,951.63
10001605	10001605 PAR ATHLETIC PROGRAMS	311,078.42
10001606	10001606 PAR RECREATION CENTER	177,196.57
10001607	10001607 PAR GROUNDS MAINTENAN	1,125,878.88
10001620	10001620 LIBRARY ADMINISTRATIO	881,420.30
10001621	10001621 LIBRARY BEAUFORT BRAN	547,311.56
10001622	10001622 LIBRARY BLUFFTON BRAN	716,641.22
10001623	10001623 LIBRARY HILTON HEAD B	725,784.57
10001624	10001624 LIBRARY LOBECO BRANCH	196,906.17
10001625	10001625 LIBRARY ST HELENA BRA	498,799.21
10001626	10001626 LIBRARY TECHNICAL SER	414,440.83
10001627	10001627 LIBRARY SC ROOM	134,721.28
10001628	10001628 LIBRARY BOOKMOBILE	174,890.55
10001698	10001698 CULTURAL & RECREATION	4,509,290.00
10001999	10001999 GENERAL FUND XFERS OU	7,866,760.82
10100011	10100011 ECONOMIC DEVELOPMENT	19,600.00
10401020	10401020 TREASURER CAPITAL	
10401060	10401060 CORONER CAPITAL	
10401102	10401102 BROADCAST SERVICES CA	
10401115	10401115 RISK MANAGEMENT CAPIT	
10401143	10401143 VOTER REGISTRATION/EL	
10401152	10401152 IT - MAPPING AND APPL	
10401230	10401230 EMERGENCY MEDICAL SER	
10401241	10401241 TRAFFIC & TRANSP ENG	
10401260	10401260 BUILDING CODES CAPITA	
10401270	10401270 ANIMAL SERVICES CAPIT	
10401301	10401301 PUBLIC WORKS GEN SUPP	
10401310	10401310 FACILITIES MANAGEMENT	
10401330	10401330 ENGINEERING CAPITAL	
10401340	10401340 STORMWATER ADMINISTRA	
10401400	10401400 MOSQUITO CONTROL CAPI	



10401500  
10401600

**10401500 VETERANS AFFAIRS CAPI**  
**10401600 PARKS AND RECREATION**  
**14010011 INDIGENT CARE - BEAUF**  
**14020011 INDIGENT CARE - BJHCH**  
**16000011 HIGHER EDUCATION EXPE**

**Grand Total**

**125,047,937.95**

ENCUMBRANCES	AVAILABLE BUDGET	% USED		2020 Actuals		2021 Budget	2021 YTD
0.00	-89,616	113.20	10001000	722,158	10001000	868,859	1,086,173
0.00	-2,204,430	100.00					
0.00	56,816	93.80	10001010	993,205	10001010	1,012,249	792,632
0.00	85,184	94.70	10001020	1,731,680	10001020	1,742,034	1,147,249
0.00	119,196	87.40	10001030	823,005	10001030	1,091,037	588,344
0.00	26,466	88.50	10001031	300,912	10001031	248,345	231,152
0.00	-22,527	102.80	10001040	905,322	10001040	864,225	710,641
0.00	1,550	99.70	10001060	657,047	10001060	696,574	596,509
0.00	12,556	80.90	10001070	53,013	10001070	66,992	42,647
0.00	27,873	98.60	10001081	2,156,078	10001081	2,240,607	1,646,797
0.00	37,852	88.50	10001090	361,428	10001090	393,235	300,314
					10001098	1,887,500	1,887,500
0.00	191,180	75.30	10001098	1,887,500	10001100	693,342	579,071
0.00	140,678	76.00	10001100	610,304	10001101	279,737	119,249
0.00	-38,420	111.60	10001101	481,709	10001102	401,412	275,768
0.00	-262,969	167.50	10001102	375,383	10001103	523,476	473,596
0.00	-100,000	100.00	10001103	732,910		-	
0.00	-23,305	103.00	10001104	50,000	10001111	1,268,690	913,380
0.00	25,678	87.30	10001111	1,052,719	10001115	231,258	178,537
0.00	-6,070	103.20	10001115	253,267	10001116	211,570	161,306
0.00	244,765	90.10	10001116	200,627	10001120	2,505,292	1,619,468
0.00	26,705	95.20	10001120	2,099,415	10001122	568,750	478,172
0.00	47,460	94.80	10001122	587,007	10001130	1,062,901	741,138
0.00	803	96.90	10001130	1,010,316	10001132	181,370	50,681
0.00	-8,937	112.30	10001132	121,329	10001134	102,605	76,405
					10001140	311,025	125,678
0.00	335,115	49.10	10001134	106,185	10001143	846,981	634,624
0.00	-37,262	137.10	10001140	1,664	10001144	137,200	256,295
0.00	213,538	93.90	10001143	515,487	10001150	3,021,475	3,121,645
0.00	58,996	95.30	10001144	224,830	10001152	1,647,617	1,395,442
0.00	119,520	81.10	10001150	3,069,790	10001154	618,995	411,971
0.00	60,892	92.90	10001152	1,265,799	10001160	882,544	585,122
0.00	165,792	93.30	10001154	544,861	10001198	1,176,727	1,139,114

0.00	3,652,014	75.00	10001160	812,848	10001199	13,926,953	10,297,459
0.00	-10,437	137.30	10001198	1,168,201	10001200	18,636	31,559
0.00	286,293	96.60	10001199	10,984,263	10001201	9,484,976	7,524,307
0.00	-171,739	101.80	10001200	21,350	10001202	8,832,434	7,217,162
0.00	2,138	99.80	10001201	9,112,446	10001203	1,661,157	1,027,142
0.00	-99,165	102.70	10001202	9,342,579	10001204	3,793,936	3,062,067
0.00	-169	100.00	10001203	1,119,860	10001205	1,247,260	994,510
0.00	123,022	88.10	10001204	3,814,472	10001210	982,481	800,827
0.00	-971,154	100.00	10001205	1,071,465	10001211	-	105,104
0.00	-4,693	123.90	10001210	1,108,421	10001212	24,647	19,414
0.00	112,829	97.90	10001211	1,624,927	10001220	5,067,465	4,463,645
0.00	-978,204	113.40	10001212	22,514	10001230	8,402,726	6,458,135
0.00	47,479	96.30	10001220	5,011,330	10001240	1,289,422	1,058,152
0.00	97,923	82.90	10001230	8,596,541	10001241	576,651	341,304
0.00	214,387	96.60	10001240	1,371,082	10001250	7,386,956	5,396,441
0.00	45,814	95.00	10001241	452,229	10001260	1,078,228	662,628
0.00	26,180	91.70	10001250	6,399,616	10001261	380,378	229,543
0.00	54,505	94.50	10001260	945,334	10001270	1,244,225	973,821
0.00	-10,320	107.30	10001261	283,764		-	
0.00	198,982	71.10	10001270	1,187,125	10001301	502,827	364,255
0.00	-151,078	139.00	10001300	130,023	10001302	650,725	529,762
0.00	529,266	85.40	10001301	574,105	10001310	3,190,688	2,764,849
0.00	-170,744	113.40	10001302	662,195	10001311	1,392,414	1,320,020
0.00	239,563	77.60	10001310	2,945,050	10001312	949,411	636,801
0.00	48,067	96.00	10001311	1,603,834	10001320	894,614	569,237
0.00	105,690	80.70	10001312	786,273	10001321	437,375	270,904
0.00	163,321	49.90	10001320	967,543	10001330	304,265	226,939
0.00	-68,930	100.90	10001321	360,874	10001340	8,780,073	6,354,947
0.00	162,496	91.20	10001330	200,842	10001400	1,772,944	1,098,331
0.00	0	100.00	10001340	8,459,030	10001498	81,000	81,000
0.00	9,086	94.80	10001400	1,467,386	10001500	233,594	153,037
0.00	8,611	94.20	10001498	81,000	10001510	76,667	62,185
0.00	0	100.00	10001500	221,403	10001598	398,000	398,000
0.00	-8,572	101.40	10001510	73,561	10001600	786,329	413,023

0.00	131,794	0.00	10001598	398,000		-	
0.00	2,874	99.70	10001600	544,805	10001602	1,007,590	488,810
0.00	-25,431	107.90	10001602	941,810	10001603	254,689	151,646
0.00	-168,857	127.60	10001603	393,223	10001604	792,377	488,173
0.00	116,227	72.80	10001604	726,406	10001605	354,566	190,298
0.00	249,607	41.50	10001605	217,524	10001606	197,220	166,875
0.00	-193,619	120.80	10001606	180,339	10001607	1,002,450	779,140
0.00	78,413	91.80	10001607	1,102,670	10001620	548,484	450,116
0.00	5,153	99.10	10001620	748,829	10001621	601,800	466,957
0.00	2,903	99.60	10001621	613,814	10001622	775,119	573,231
0.00	-24,512	103.50	10001622	758,036	10001623	806,943	564,341
0.00	-2,595	101.30	10001623	690,002	10001624	226,426	140,899
0.00	-21,948	104.60	10001624	227,931	10001625	543,305	448,504
0.00	-29,528	107.70	10001625	545,635	10001626	446,904	335,811
0.00	-15,419	112.90	10001626	427,167	10001627	145,554	77,634
0.00	-8,187	104.90	10001627	117,211	10001628	203,176	159,692
0.00	0	100.00	10001628	217,839			
0.00	-1,037,261	115.20	10001999	5,813,279	10001999	2,186,747	2,186,747
0.00	-19,600	100.00	10100011	444,800		508,594	838,438
			10401020	4,180			
			10401060	29,997			
			10401102	23,641			
			10401115	-			
			10401143	36,100			
			10401152	-			
			10401230	29,050		468,775	287,698
			10401241	90,000			
			10401260	-			
			10401270	-		120,000	73,378
			10401301	-			
			10401310	-		157,511	3,377
			10401330	-			
			10401340			130,516	-
			10401400	18,660			



# BEAUFORT COUNTY COUNCIL AGENDA ITEM SUMMARY

<b>ITEM TITLE:</b>
<i>An Ordinance to make appropriations for Beaufort County School District for the fiscal year beginning July 1, 2021 and ending June 30, 2022.</i>
<b>MEETING NAME AND DATE:</b>
County Council 05/24/2021
<b>PRESENTER INFORMATION:</b>
<i>Dr. Frank Rodriguez – Superintendent, Beaufort County School District Superintendent; Tonya Crosby - Chief Financial Officer, Beaufort County School District</i>  <i>30 Minutes</i>
<b>ITEM BACKGROUND:</b>
<i>The budget was approved by the Beaufort County School District Board on May 18, 2021, for the general fund and debt service fund and forwarded to Beaufort County Council for the first reading of an Ordinance.</i>
<b>PROJECT / ITEM NARRATIVE:</b>
An Ordinance to make appropriations for the Beaufort County School District for the fiscal year beginning July 1, 2021, and ending June 30, 2022; to levy taxes for the payment thereof; and to provide for the expenditure of said taxes and other revenues coming into the County.
<b>FISCAL IMPACT:</b>
<i>This is the annual budget for Beaufort County School District.</i>
<b>STAFF RECOMMENDATIONS TO COUNCIL:</b>
Staff recommends County Council to approve the Budget Ordinance for the Beaufort County School District as presented for the Fiscal Year 2021/2022.
<b>OPTIONS FOR COUNCIL MOTION:</b>
<i>Motion to approve.</i>  <i>Move to second reading.</i>



**BACKGROUND**

On May 18, 2021, the Beaufort County Board of Education approved a motion to “certified and approve the 2021-2022 School District Budget in the amount of \$274,274,600 with an operations millage rate of 121.6.” On May 25<sup>th</sup>, 2021 the Beaufort County Council approved the School District’s budget by title only in first reading. The following information is being provided in response to Council member requests.

**FISCAL IMPACT OF SELECTED STATE MANDATES**

Budget Item	Cost of Increase in FY2022	Funded in FY2022	Unfunded in FY2022
Teacher Step Increase-FY21 Recurring	\$1.9M	\$1.1M	\$0.8M
Teacher Step Increase – FY22	\$1.7M	\$1.2M	\$0.5M
Teacher Base Increase \$1,000*	\$1.7M	\$1.2M	\$0.5M
ESOL Teachers	\$0.4M	\$0	\$0.4M
Guidance Counselors	\$0.4M	\$0	\$0.4M
Special Education Teachers	\$0.3M	\$0	\$0.3M
Retirement (1%)	\$1.5M	\$0.1M	\$1.4M
Health Insurance	\$1.6M	\$0.8	\$0.8M
<b>Total</b>	<b>\$9.5</b>	<b>\$4.4M</b>	<b>\$5.1M</b>

*\*Previously categorized as “Employee Compensation Increases” but is currently included in both the SC Senate & House versions of the state budget as a mandate.*

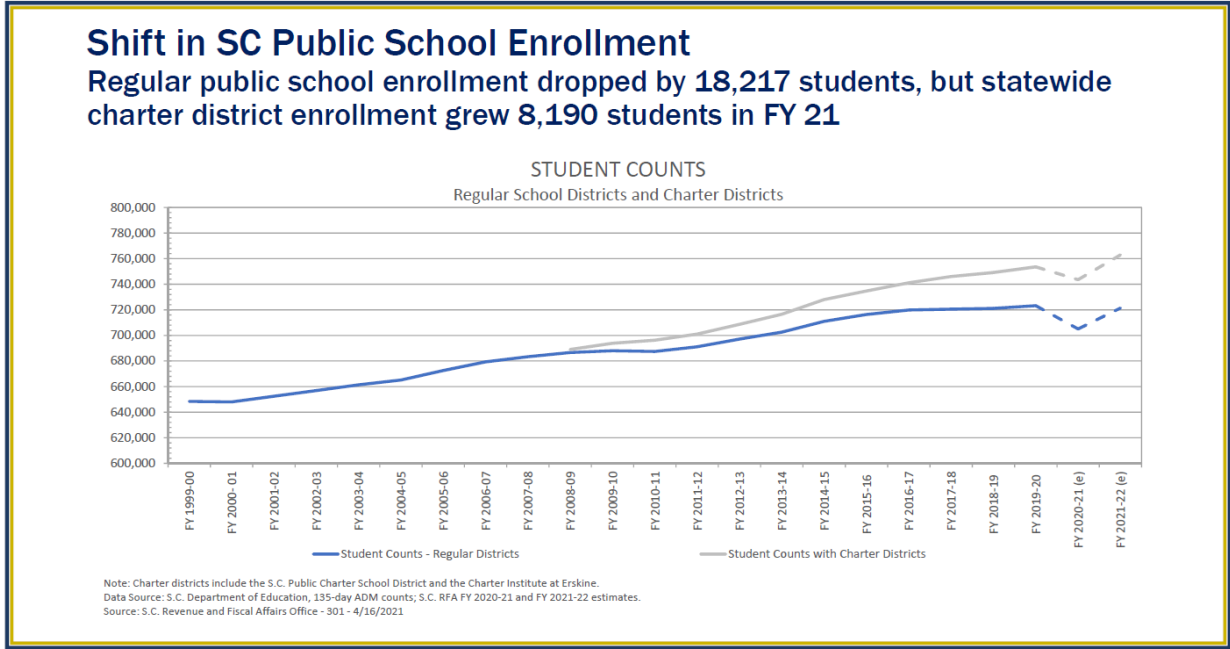
Total state-mandated budget increases in FY2022 are \$9.5M. State funding is projected to increase by \$4.4 million, leaving \$5.1M of state mandates unfunded. Teacher pay increases affect approximately 1,750 employees. Ninety percent of the cost of a teacher salary is state-funded, with the remainder being locally funded. The state also funds to a maximum step of 23 years of experience, while the BCSD’s maximum step is proposed to move to 25 years of experience in FY2022. The additional two steps must be locally funded in order to provide an annual increase to our District’s most seasoned teachers. When state mandates are passed down to local School Districts and are not fully funded, the burden falls to local taxpayers to cover the deficits, or School Districts must sacrifice in other areas such as classroom size and personnel.

**OTHER UNFUNDED STATE AND FEDERAL MANDATES**

- Special Education
- Guidance
- ESOL/Multilingual
- Nursing
- Social Workers
- Fiscal Services
- Curriculum & Instruction
- Student Services
- Professional Development
- Board of Education
- Superintendent
- School Leadership
- Transportation
- Communications
- Transparency
- Auditing
- Food Service
- Mentoring

**ENROLLMENT**

State economists from the SC Revenue and Fiscal Affairs Office project that public school enrollment will return to pre-COVID levels in FY2021-22. See the full presentation at the following link:  
<https://rfa.sc.gov/sites/default/files/2021-06/SC%20Assoc%20of%20CPAs%206-4-2021.pdf>.



June 4, 2021

South Carolina Revenue and Fiscal Affairs Office

7

**TEACHER SALARIES**

According to the 2018-2019 Teacher Salary Benchmark Report on the SC Department of Revenue and Fiscal Affairs Office dated May 11, 2020, South Carolina’s starting teacher salary of \$34,471 was \$5,683 below the US average of starting teacher salaries of \$40,154. South Carolina’s ranking at that time was 48 of 50 states.

BCSD’s proposed starting salary of teachers in FY2022 is \$37,928, an increase of \$1,000 from the prior year based on state mandate. There are no increases in this budget for the starting base teacher salary beyond those required by the state.

<https://www.nea.org/sites/default/files/2020-09/2018-2019%20Teacher%20Salary%20Benchmark%20Report.pdf>

**COMPREHENSIVE BUDGET-ALL FUNDS**

	2020-2021	2021-2022	Change
	Approved Budget	Proposed Budget	
<b>Comprehensive Budget (Total)</b>	<b>\$488,969,892</b>	<b>\$619,275,695</b>	<b>\$130,305,803</b>
General Fund	254,297,442	274,274,600	19,977,158
Special Revenue Funds	30,932,375	101,369,873	70,437,498 *
Education Improvement Act Funds	17,726,343	17,298,841	(427,502)
Debt Service Fund	75,639,253	75,314,947	(324,306)
School Building Fund	95,000,000	137,000,000	42,000,000 **
Internal Service Fund	900,000	900,000	-
School Food Service Fund	10,547,734	9,916,686	(631,048)
Pupil Activity Fund	3,926,745	3,200,748	(725,997)
Millage required for General Fund	114.0	121.6	7.6
Millage required for Debt Service	36.3	36.3	-
<b>Total Millage Required</b>	<b>150.3</b>	<b>157.9</b>	<b>7.6</b>

\*ESSER II & ARPA funds

\*\*Referendum Bond Funding

<b>Beaufort County School District</b>					
Multi-Year Budget Projection - General Fund					
FY2021 - FY2025 (\$ in millions)					
	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<b>Expenditures:</b>					
Salaries	142.2	154.4	161.1	168.1	175.4
Benefits	58.1	63.2	66.0	70.6	73.7
New Students	1.1	1.1	1.1	1.1	1.1
Supplies	10.1	13.3	13.4	13.6	13.7
Repairs and Renewals	35.6	34.7	35.0	35.4	35.8
New Schools	-	-	-	-	-
Staffing for New Schools					
Charter School Allocation	7.2	7.6	7.8	8.0	8.2
<b>Total Expenditures</b>	<b>254.3</b>	<b>274.3</b>	<b>284.5</b>	<b>296.7</b>	<b>307.8</b>
Increase/(Decrease)	4.8%	7.9%	3.7%	4.3%	3.8%
<b>Revenues:</b>					
Taxes	151.7	153.3	156.4	159.5	162.7
Additional Revenue Needed*	0.0	10.5	11.4	18.3	30.3
Other Local Revenue	1.7	1.5	1.5	1.5	1.5
State	94.0	98.3	100.3	102.3	104.3
Federal	0.7	0.7	0.7	0.7	0.7
<b>Total Revenues</b>	<b>248.1</b>	<b>264.3</b>	<b>270.2</b>	<b>282.3</b>	<b>299.5</b>
<b>Other Financing Sources</b>					
Transfers from Special Revenue	7.1	7.1	7.2	7.4	7.5
Transfers from Other Funds	0.8	2.9	7.0	7.0	0.8
<b>Total Other Financing Sources (Uses)</b>	<b>7.9</b>	<b>10.0</b>	<b>14.2</b>	<b>14.4</b>	<b>8.3</b>
<b>Total Revenue and Other Financing Sources</b>	<b>256.0</b>	<b>274.3</b>	<b>284.5</b>	<b>296.7</b>	<b>307.8</b>
Surplus/Deficit	1.7	0.0	0.0	0.0	0.0
Projected Fund Balance	46.4	46.4	46.4	46.4	46.4
Projected Fund Balance as % of Next Year Expenditures	16.9%	16.3%	15.6%	15.1%	15.1%
* revenue needed to maintain fund balance to comply with Board policy					

Board Policy (OE-5 Financial Planning) requires that the Superintendent develop a budget that maintains a fund balance within 15% to 17% of the annual operating expenditures for the next year. This projection assumes the maximum allowable indirect cost transfers from federal CARES Act and ESSER Act funds in FY2022-\$2.5 million, FY2023-\$7 million, and FY2024-\$7 million to support the General Fund budget over the next three years.

**CONCLUSION**

Finally, I want to bring forward what is obvious, we are seeking a revenue increase in a period when the federal government has provided school districts with assistance. But these funds are not allocated for increase of salary. Yet, a significant part of the proposed millage increase is directly tied at providing us with a competitive edge at hiring and retaining educators, especially in a highly competitive hiring market.

Additionally, please recognize that investment in our educators and school personnel is not a three-year initiative, it is a long-term investment that first signifies Beaufort County’s commitment to education, it builds upon the sustainability of initiatives, and enhances the strength of the partnership between BCSD and the county. Most of all, a vote of approval signifies your commitment to the County’s long-term economy, and of the strength of our public education system.



**ORDINANCE NO. 2021/ \_\_**

**FY 2021-2022 BEAUFORT COUNTY SCHOOL DISTRICT BUDGET**

**AN ORDINANCE TO PROVIDE FOR THE LEVY OF TAX FOR SCHOOL PURPOSES FOR BEAUFORT COUNTY FOR THE FISCAL YEAR BEGINNING **JULY 1, 2021** AND ENDING **JUNE 30, 2022**, AND TO MAKE APPROPRIATIONS FOR SAID PURPOSES.**

BE IT ORDAINED BY COUNTY COUNCIL OF BEAUFORT COUNTY:

**SECTION 1. TAX LEVY**

The County Council of Beaufort County hereby appropriates the funds as detailed in Sections 3 and 4 of this Ordinance and establishes the millage rates as detailed in Section 2 of this Ordinance.

**SECTION 2. MILLAGE**

In Fiscal Year **2021-2022** and in accordance with the laws of South Carolina, the County Auditor is hereby authorized and directed to levy a tax on the following mills on the dollar of assessed value of property within the County.

School Operations	<b>121.6</b>
School Bond Debt Service (Principal and Interest)	36.3

The values listed above, in accordance with Section 6-1-320(A)(2) of the *Code of Laws of South Carolina*, 1976, as amended.

	Prior Year Millage	% Average CPI	% Population Growth	Allowable Annual % Increase of Millage Rate	Allowable Increase Of Millage Rate	Millage Rate Used	Millage Bank Balance
2019	104.6	2.44%	1.56%	4.20%	3.8	9.4	0.4
2020	114.0	1.81%	1.72%	3.53%	4.0	0	4.4
<b>2021</b>	<b>114.0</b>	<b>1.23%</b>	<b>1.57%</b>	<b>2.80%</b>	<b>3.2</b>	<b>7.6</b>	<b>0.0</b>

These taxes shall be collected by the County Treasurer, as provided by law, and distributed in accordance with the provisions of this Ordinance and subsequent appropriations as may be hereafter passed by the County Council of Beaufort County.

SECTION 3. SCHOOL OPERATIONS APPROPRIATION

An amount of \$274,274,600 is hereby appropriated to the Beaufort County Board of Education to fund school operations. This appropriation is to be spent in accordance with the school budget approved by the County Council of Beaufort County, and will be funded from the following revenue sources:

- A. \$163,467,115 to be derived from tax collections;
- B. \$ 98,308,315 to be derived from State revenues;
- C. \$ 660,000 to be derived from Federal revenues;
- D. \$ 1,763,500 to be derived from other local sources; and
- E. \$ 10,075,670 to be derived from inter-fund transfers.

The Beaufort County Board of Education is responsible for ensuring that the school expenditures do not exceed those amounts herein appropriated without first receiving the approval of a supplemental appropriation from County Council.

SECTION 4. BUDGETARY ACCOUNT BREAKOUT

The line-item budgets submitted by the Beaufort County Board of Education under separate cover for FY 2021-2022 are incorporated herein by reference and shall be part and parcel of this Ordinance.

SECTION 5. OUTSTANDING BALANCE APPROPRIATION

The balance remaining in each fund at the close of the prior fiscal year, where a reserve is not required by State or Federal law, is hereby transferred to the appropriate category of Fund Balance of that fund.

SECTION 6. TRANSFERS VALIDATED

All duly authorized transfers of funds heretofore made from one account to another, or from one fund to another during Fiscal Year 2022 are hereby approved.

SECTION 7. EFFECTIVE DATE

This Ordinance shall be effective July 1, 2021. Approved and adopted on third and final reading this \_\_\_<sup>th</sup> day of June, 2021.

COUNTY COUNCIL OF BEAUFORT COUNTY

BY: \_\_\_\_\_  
Joseph Passiment, Chairman

APPROVED AS TO FORM:

\_\_\_\_\_  
Thomas J. Keaveny, II, County Attorney

ATTEST:

\_\_\_\_\_  
Sarah Brock, Clerk to Council

First Reading, by Title Only: May \_\_\_\_, 2021  
Second Reading:  
Public Hearings:  
Third and Final Reading:

DRAFT



# BEAUFORT COUNTY COUNCIL AGENDA ITEM SUMMARY

Item 17.

<b>ITEM TITLE:</b>
First Reading of an Ordinance Proposing Amendments to Beaufort County Code of Ordinances: Chapter 46, Article II, Sections 46.26 through 46.33
<b>MEETING NAME AND DATE:</b>
Executive Committee June 7, 2021
<b>PRESENTER INFORMATION:</b>
Thomas J. Keaveny, II Deputy County Attorney  Laura J. Evans, Esquire Shumaker Loop & Kendrick (Charleston Office)
<b>ITEM BACKGROUND:</b>
Beaufort County's Ordinance regarding Beaufort Memorial Hospital has been in effect without revision for approximately 40 years (since at least 1982). The Ordinance needs to be updated.
<b>PROJECT / ITEM NARRATIVE:</b>
Staff recently had reason to review Beaufort County's Ordinance which relates to Beaufort Memorial Hospital. The County retained Laura Evans, managing partner of the Charleston office of Shumaker Loop & Kendrick to assist in that review. Ms. Evans limits her practice primarily to health care law, and health care administration law. Ms. Evans recommends Beaufort County update its Ordinance in a number of important particulars all as set forth in the proposed amended Ordinance which is attached.
<b>FISCAL IMPACT:</b>
None
<b>STAFF RECOMMENDATIONS TO COUNCIL:</b>
Amend the Ordinance as recommended by Ms. Evans.
<b>OPTIONS FOR COUNCIL MOTION:</b>
◇ Allow the existing ordinance to remain as it is; ◇ Amend the existing ordinance as recommended by Ms. Evans; ◇ Amend the existing ordinance incorporating some of the recommendations of Ms. Evans.
<b>Next step: County Council June 14, 2021 to review Committee recommendations. First reading of an Ordinance to amend existing ordinance.</b>

ORDINANCE 2021/ \_\_\_\_\_

**TEXT AMENDMENTS TO BEAUFORT COUNTY CODE OF ORDINANCES:  
CHAPTER 46, ARTICLE II, SECTIONS 46.26 THROUGH 46.33.**

**WHEREAS** deleted text is stricken through; added text is underlined.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 202\_\_\_\_.

COUNTY COUNCIL OF BEAUFORT COUNTY

By: \_\_\_\_\_

Joseph Passiment, Chairman

ATTEST:

\_\_\_\_\_

Sarah w. Brock, JD, Clerk to Council

First Reading:

Second Reading:

Third reading:

~~ARTICLE II.— BEAUFORT COUNTY MEMORIAL HOSPITAL BOARD OF TRUSTEES~~ Sec. 46-26. - Purpose; ~~agency created~~form.

The ~~board of regents~~ Beaufort County Council ("County Council") is charged with enacting ordinances necessary and proper for preserving the health of Beaufort County residents. The Board of Trustees of Beaufort County Memorial Hospital (~~referred to as the~~ "board") is constituted ~~an agency as a board~~ of the county council in order to equip, maintain and operate Beaufort County Memorial Hospital and such other ancillary facilities and services as ~~the board~~ may ~~find~~be necessary to serve the health care needs of the citizens of the county. The board shall be known as the Beaufort County Memorial Hospital Board of Trustees. The board shall adopt an official seal and shall keep minutes of all meetings and records of all transactions in accordance with applicable law.

Sec. 46-27. - Membership; organization; terms of office.

- (a) ~~The initial board of trustees shall be composed of the existing nine members of the Beaufort Memorial Hospital Boards of Regents. The initial board members shall complete their terms as defined at the time of their most recent appointment. Hereafter, vacancies in the board of trustees of Beaufort County Memorial Hospital shall be filled by the county council from nominees submitted by the board. Section 2-193 shall not govern the number of voting members of the board, which shall be determined by the board, provided that the board is comprised of a minimum of seven voting members. The board shall have a total of thirteen (13) members as follows, all of whom must be residents of Beaufort County and be registered to vote therein: (i) eleven (11) members appointed by County Council; (ii) the hospital's medical staff chief; and (iii) the Beaufort Memorial Hospital Foundation chairperson. At least one member of County Council shall act as an advisory member, with no voting rights. Vacancies on the board shall be filled by the county council from nominees based upon selection criteria outlined in Sec. 2-193(d). Each county district shall have at least one board member representing the district.~~
- (b) The members of the board ~~of trustees~~ shall elect a chairman and such other officers as the board ~~of trustees~~ may deem necessary. ~~Subsection 2-193(g) shall not govern officers' eligibility for reelection, which shall be determined by the board.~~
- (c) Board members shall serve three (3) year terms and may serve more than one (1) term, all subject to the provisions of Sec. 2-193(b).

Sec. 46-28. - Powers and duties.

The board ~~of trustees of Beaufort County Memorial Hospital~~ shall have the following powers and duties:

- (1) Adopt and use a corporate seal;
- (2) Adopt such bylaws, rules and regulations for the conduct of its business and expenditure of its funds as it may deem advisable, including the development and implementation of a procurement policy;
- (3) Acquire, by gift, purchase, lease or otherwise, all kinds and descriptions of real and personal property;
- (4) Accept gifts, grants, donations, devises and bequests;
- (5) Enlarge and improve any hospital building that it may acquire or construct, subject to budgetary constraints and the authorization of the County Council;
- (6) Adequately staff and equip any ~~hospital~~health care facility that it may operate;
- (7) Employ a competent administrator or contract for management services to execute policies established by the board for the operation of the facilities maintained by the board, except that any contract for management services must be authorized by the County Council;
- (8) Provide and operate outpatient departments;

- (9) Establish and operate such clinics as the board may deem necessary to the health of the residents of the county;
- (10) Employ such personnel as it may deem necessary for the efficient operation of the several facilities maintained by the board;
- (11) Establish and promulgate reasonable rates for the use of the services and facilities afforded by the board;
- (12) Provide reasonable regulations concerning the use of the facilities maintained by the board, including reasonable rules governing the conduct of physicians, nurses and technicians while on duty or practicing their professions in the facilities maintained by the board;
- (13) Define eligibility requirements for patients for charity services, operate and maintain necessary services for such patients, contract with third parties for reimbursement for the cost of services rendered to such patients, and collect partial payment from patients unable to pay the rates established by the board;
- (14) Arrange with proper authorities of any adjoining county, upon such financial terms as are agreeable to each, to admit and care for charity cases from adjoining counties, provided that patients may be admitted to the hospital from any place whatsoever;
- (15) Expend the proceeds derived from the charges made for the use of the services and facilities of the hospital for the operation and maintenance thereof;
- (16) Expend any funds received in any manner, including the proceeds derived from the issue of bonds, to defray any costs incident to establishing, constructing, equipping and maintaining any hospital;
- (17) Apply to the federal government and any other governmental agency for a grant of monies to aid in the construction and equipment of any hospital;
- (18) Dispose by sale, lease, or otherwise of any property, real or personal, ~~that it may possess, provided that the county council and the board of trustees shall, from time to time, inform each other of their plans to dispose of real property so that mutual needs can be assessed~~ so long as the disposal does not interfere with the maintenance of Beaufort Memorial Hospital.;
- (19) Borrow funds for use in constructing, equipping, operating and maintaining the facilities afforded by the board, provided that the board shall have no authority to create any financial obligation on the county except as may be approved by the council;
- (20) Enter into contracts for hospital care with any association or agency of the federal government having a hospital care program; and
- (21) ~~Exercise~~ With the authorization of the County Council, exercise the power of eminent domain in the manner provided by the general laws of the state for procedure by any county, municipality or authority created by or organized under the laws of this state or by the state highway department or by railroad corporations.
- (22) Equip, maintain, and operate Beaufort Memorial Hospital and any ancillary facilities or services in accordance with applicable law and in a manner to protect and maintain its tax-exempt status.

Sec. 46-29. - Indigent care.

The board ~~of trustees of Beaufort County Memorial Hospital~~ shall be charged with the responsibility of providing health care for the county's indigent ~~county~~ citizens. The county shall provide monies, in amounts deemed appropriate through the county's budgetary process, to contribute toward the cost of indigent care provided by the hospital and/or its ancillary facilities and services.

~~Sec. 46-30. — Management and control.~~

~~The board of trustees of Beaufort County Memorial Hospital shall manage and control the hospital and its financial affairs. The board shall be exempt from section 2-193, provided that the board shall maintain written personnel and purchasing procedures.~~

Sec. 46-31. - Additional capital funding; Loans.

- (a) The ~~county council~~County Council and the board ~~of trustees of Beaufort County Memorial Hospital~~ recognize and acknowledge that it will be necessary, from time to time, to secure funds for expansion or improvement of the hospital and related ancillary facilities or services. The council and the board pledge their cooperation in formulating and executing programs designed to fund necessary ~~long-term~~long-term capital improvements of facilities maintained by the board.
- (b) The board may borrow money and obtain loans from, and issue notes to, banks or other lending institutions or other governmental entities in amounts up to Five Hundred Thousand and No/100 Dollars (\$500,000.00) and secure such loans with a pledge of hospital revenues and assets, including mortgaging or granting security interests in real and personal property of Beaufort Memorial Hospital, provided such loans: (i) shall be authorized by a resolution of the board, without the necessity of obtaining consents or approvals from any other party or entity; (ii) shall be under such terms and conditions as established by the board; and (iii) shall not require a public bid from such banks or other lending institutions or other governmental entities. In addition to these requirements, any borrowing or loans in excess of Five Hundred Thousand and No/100 Dollars (\$500,000.00) must be authorized by County Council.
- (c) The board shall have no authority to create any financial obligation or debt on the county without the County Council's authorization.
- (d) Bonds of the hospital, for whatever purpose, shall be issued only by the council and only or by third-parties with the council's authorization. Funds received from such issues shall be deposited with the county treasurer.

Sec. 46-32. ~~—~~ Audit; Budget Requests; Regular Reports; Records.

The board ~~of trustees of Beaufort County Memorial Hospital~~ shall file a copy of an annual audit of the financial operations of the hospital with the county administrator. During April of each year, the board shall furnish the council with its budget requests for the succeeding fiscal year. On a quarterly basis, the board shall supply County Council with the following information: (1) copies of minutes of all regular, special, and emergency board meetings, as well as all board committee meetings; (2) income statement summary, balance sheet, and cash flow statements from each month in the quarter, including any data regarding any physician network; (3) days of cash on hand for each month in the quarter; (4) maximum debt service coverage for each month in the quarter; and (5) debt to capitalization report for each month in the quarter. Records relating to the hospital and its ancillary facilities and services shall at all times be available for inspection by County Council or its authorized representative.

~~Sec. 46-33.— Amendments.~~

~~This article shall not be amended, nor shall the agency's relationship created by this article be modified or terminated without the express mutual consent and approval of the council and the board of trustees of Beaufort County Memorial Hospital.~~

~~Secs. 46-34 — 46-90.— Reserved.~~



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# BEAUFORT COUNTY COUNCIL AGENDA ITEM SUMMARY

<b>ITEM TITLE:</b>
<i>Zoning Map Amendment/Rezoning Request for 5.23 acres (R100 027 000 042B 0000) at 335 Joe Frazier Rd from T2 Rural to T2 Rural Center</i>
<b>MEETING NAME AND DATE:</b>
<i>Natural Resources Committee Meeting, June 7, 2021</i>
<b>PRESENTER INFORMATION:</b>
<i>Noah Krepps, Long Range Planner, Beaufort County Planning and Zoning (10 minutes needed for item discussion)</i>
<b>ITEM BACKGROUND:</b>
<i>This rezoning application went before the Beaufort County Planning Commission at their May 3, 2021 meeting. At that time the Commission voted (4 for and 1 against) to recommend approval of the proposed amendment to County Council.</i>
<b>PROJECT / ITEM NARRATIVE:</b>
<i>The applicant seeks to change the zoning of a 5.23-acre lot at 335 Joe Frazier Rd from T2 Rural (T2R) to T2 Rural Center (T2RC) (see attached map). A moving, storage, and trucking company has operated on the property since 1994. The property was zoned Traditional Overlay under the Zoning and Development Standards Ordinance (ZDSO). The applicant believes the property should have been designated T2RC or S1 Industrial (S1) with the adoption of the Community Development Code, as the Warehousing use predates the 1999 and 2014 zoning ordinances and is a non-conforming use under the current T2R zoning.</i>
<b>FISCAL IMPACT:</b>
<i>Not applicable</i>
<b>STAFF RECOMMENDATIONS TO COUNCIL:</b>
<i>The proposed zoning change from T2R to T2RC constitutes a “spot zoning” and cannot be supported by Planning staff. Staff also has concerns about noise, odor, and aesthetic impacts on the surrounding residential area if more intense uses (such as major vehicle maintenance and repair) are permitted on the property under the T2RC zoning district.</i>
<b>OPTIONS FOR COUNCIL MOTION:</b>
<i>To approve or deny the zoning amendment for 335 Joe Frazier Road from T2 Rural to T2 Rural Center.</i>



# MEMORANDUM

**TO:** Beaufort County Planning Commission

**FROM:** Noah Krepps, Beaufort County Planning and Zoning Department

**DATE:** April 26, 2021

**SUBJECT:** Zoning Map Amendment/Rezoning Request for 5.23 acres (R100 027 000 042B 0000) at 335 Joe Frazier Rd from T2 Rural to T2 Rural Center

## STAFF REPORT:

### A. BACKGROUND:

**Case No.** ZMA-2021-02

**Owner/Applicant:** Frank O. Plair and Billy J. Plair

**Property Location:** Located at 335 Joe Frazier Rd

**District/Map/Parcel:** R100 027 000 042B 0000

**Property Size:** 5.23 acres

**Current Future Land Use Designation:** Neighborhood Mixed-Use

**Current Zoning District:** T2 Rural

**Proposed Zoning District:** T2 Rural Center

**B. SUMMARY OF REQUEST:** The applicant seeks to change the zoning of a 5.23-acre lot at 335 Joe Frazier Rd from T2 Rural (T2R) to T2 Rural Center (T2RC) (see attached map). A moving, storage, and trucking company has operated on the property since 1994. The property was zoned Traditional Overlay under the Zoning and Development Standards Ordinance (ZDSO). The applicant believes the property should have been designated T2RC or S1 Industrial (S1) with the adoption of the Community Development Code, as the Warehousing use predates the 1999 and 2014 zoning ordinances and is a non-conforming use under the current T2R zoning.

The T2RC district allows a diverse mix of land uses including residential, retail, service, and limited light industrial. It is a lower intensity walkable area in the immediate vicinity of a rural crossroads or other important rural intersection.

**E. COMPREHENSIVE PLAN FUTURE LAND USE MAP:** This 5.23-acre lot is designated Neighborhood Mixed-Use on the Future Land Use Map. Future development in neighborhood mixed-

use areas should be primarily residential with some supporting neighborhood retail establishments. A very small percentage of the designated area should consist of commercial development.

**F. ZONING MAP AMENDMENT REVIEW STANDARDS:** In determining whether to adopt or deny a proposed Zone Map Amendment, the County Council shall weigh the relevance of and consider whether and the extent to which the proposed amendment:

1. **Is consistent with and furthers the goals, and policies of the Comprehensive Plan and the purposes of this Development Code;**

The Land Use chapter of the Comprehensive Plan indicates that Neighborhood Mixed-Use areas should be primarily residential with some supporting neighborhood retail and service establishments. However, the potential for intense uses on the property, such as vehicle repairs, does not maintain the residential character of this land use designation.

2. **Is not in conflict with any provision of this Development Code, or the Code of Ordinances;**

The proposed rezoning constitutes a “spot zoning,” as it is not adjacent to any other T2 Rural Center parcels.

3. **Addresses a demonstrated community need;**

See 1 above.

4. **Is required by changed conditions;**

N/A.

5. **Is compatible with existing and proposed uses surrounding the land subject to the application, and is the appropriate zone and uses for the land;**

Existing uses on the surrounding land are primarily residential. The proposed zoning change would allow for a broader mix of intense commercial, service, and light industrial uses.

6. **Would not adversely affect nearby lands;**

As stated in 5, there is potential for adverse impacts on the existing residential developments in the adjacent area.

7. **Would result in a logical and orderly development pattern;**

See 5 and 6 above.

8. **Would not result in adverse impacts on the natural environment – including, but not limited to, water, air, noise, stormwater management, wildlife, vegetation, wetlands, and the natural functioning of the environment:**

Any development on the site would be required to adhere to the natural resource protection, tree protection, wetland protection, and stormwater standards in the Community Development Code and the Stormwater BMP Manual.

9. **Would result in development that is adequately served by public facilities (e.g. streets, potable water, sewerage, stormwater management, solid waste collection and disposal, schools, parks, police, and fire and emergency medical facilities):**

The site is connected to public water.

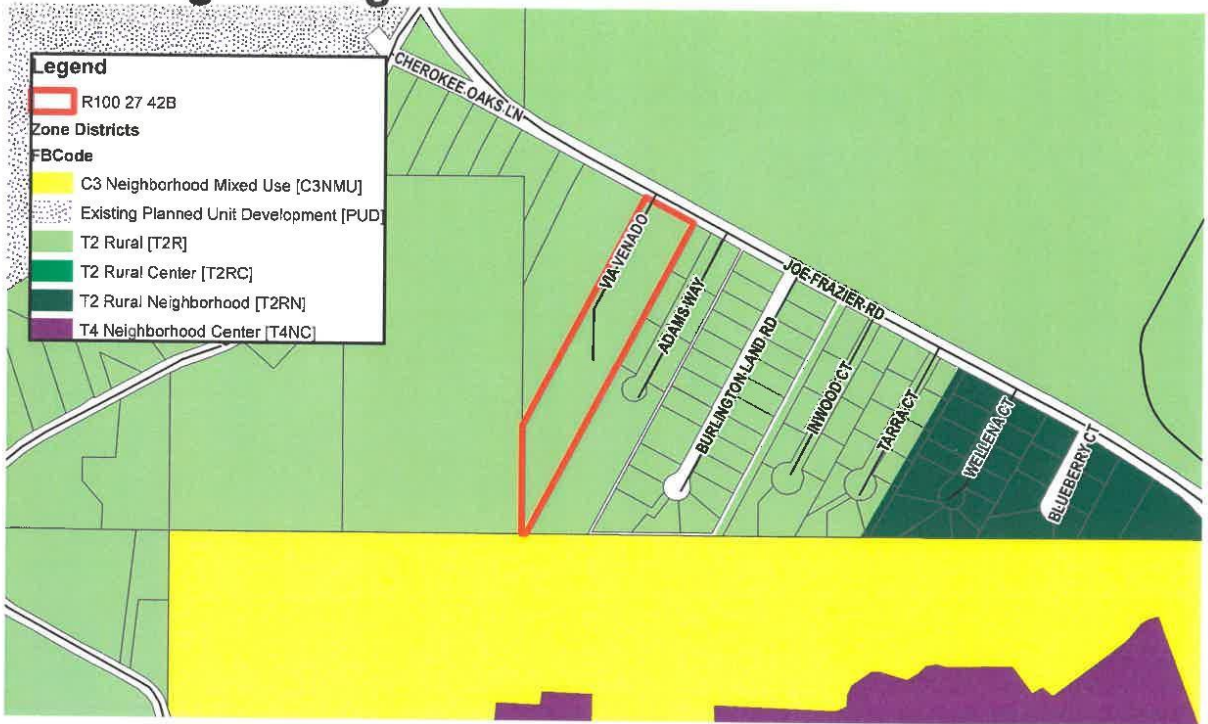
**G. STAFF RECOMMENDATION:** The proposed zoning change from T2R to T2RC constitutes a “spot zoning” and cannot be supported by Planning staff. Staff also has concerns about noise, odor, and aesthetic impacts on the surrounding residential area if more intense uses (such as major vehicle maintenance and repair) are permitted on the property under the T2RC zoning district.

**H. PLANNING COMMISSION RECOMMENDATION:** At the May 3, 2021 meeting of the Beaufort County Planning Commission, the Commission voted (4 for and 1 against) to recommend approval of the proposed amendment to County Council.

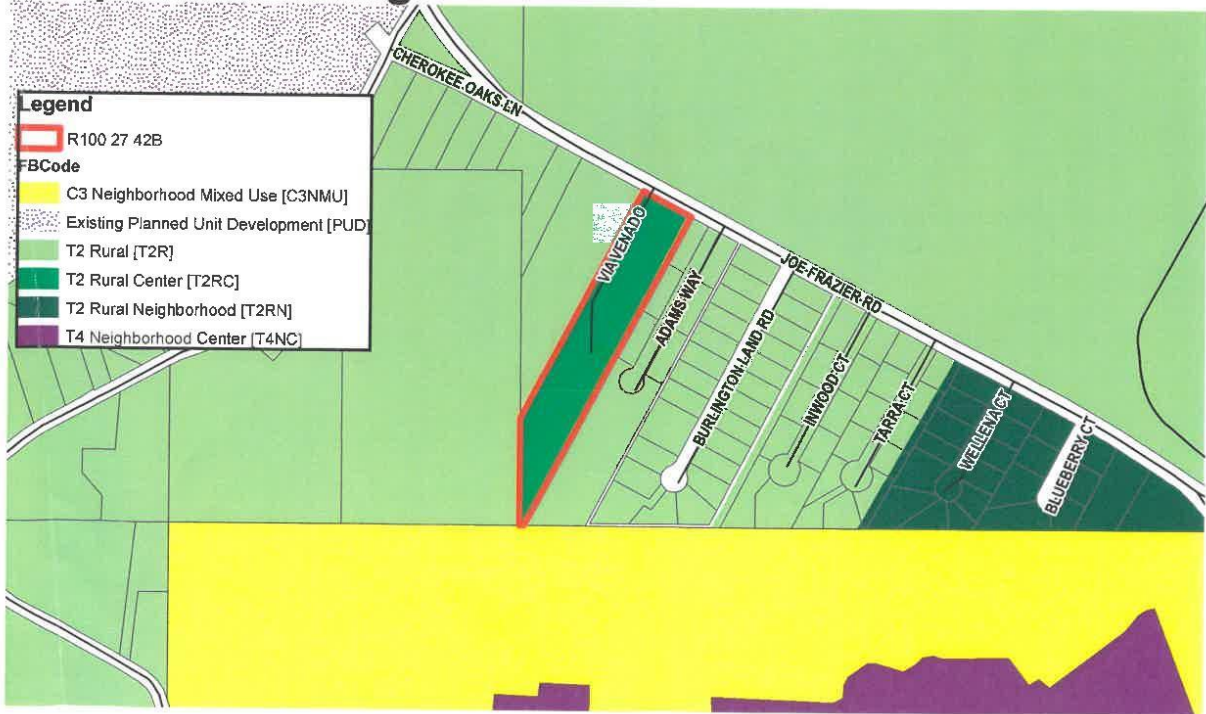
#### **I. ATTACHMENTS**

- Zoning Map (existing and proposed)
- Location Map

# Existing Zoning



# Proposed Zoning





**ORDINANCE 2021 / \_\_**

**ZONING MAP AMENDMENT/REZONING REQUEST FOR 5.23 ACRES (R100 027 000 042B 0000) AT 335 JOE FRAZIER RD FROM T2 RURAL TO T2 RURAL CENTER.**

**WHEREAS**, the proposed amendment is outlined in red on the attached map.

Adopted this \_\_\_\_ day of \_\_\_\_\_ 2021.

COUNTY COUNCIL OF BEAUFORT COUNTY

By: \_\_\_\_\_

Joseph Passiment, Chairman

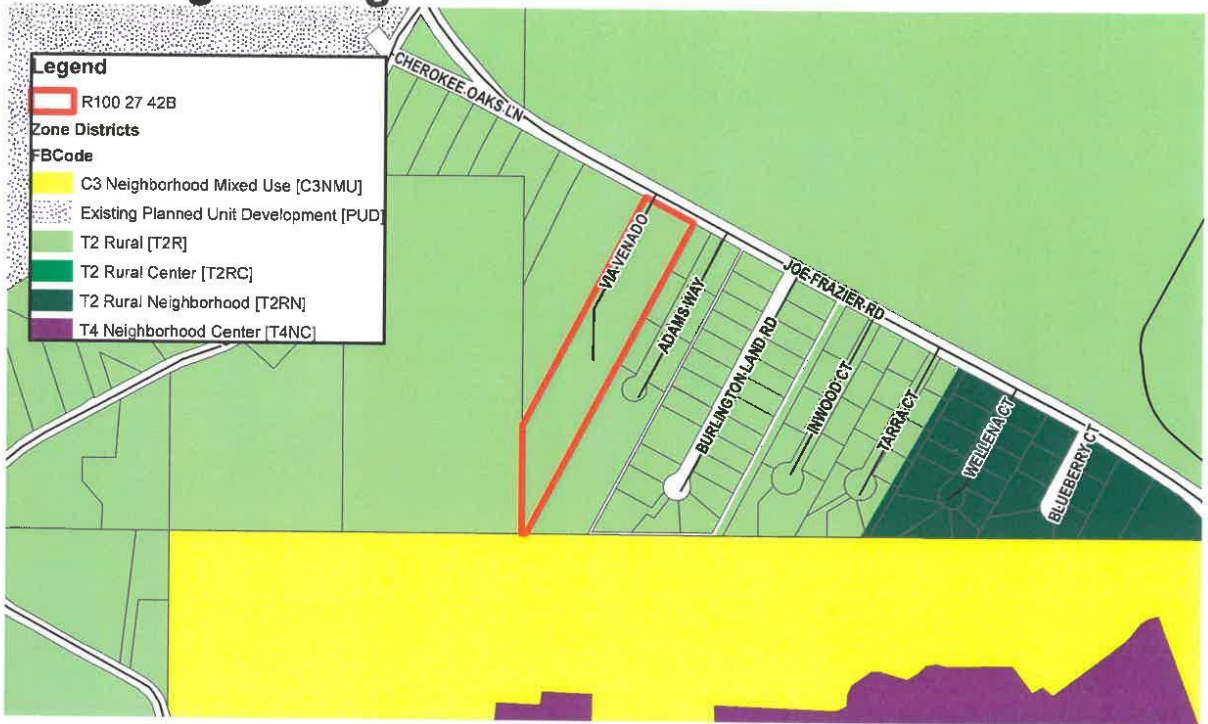
ATTEST:

\_\_\_\_\_

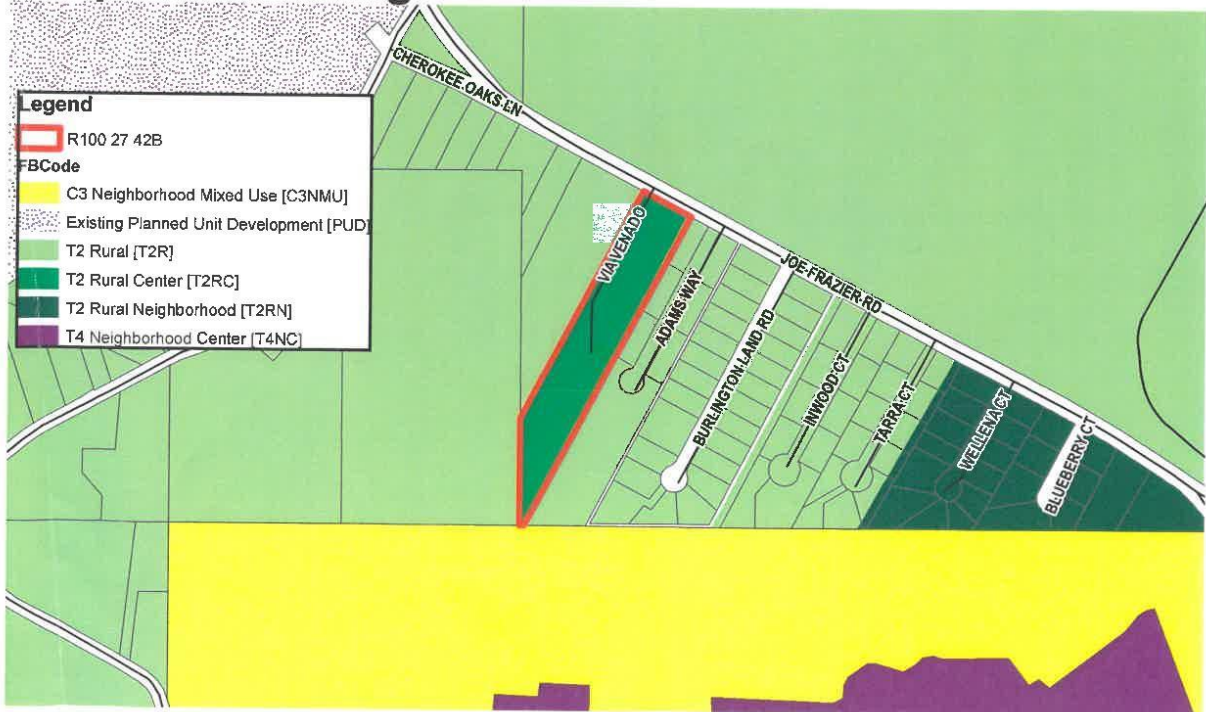
Sarah W. Brock, JD, Clerk to Council



# Existing Zoning



# Proposed Zoning





# BEAUFORT COUNTY COUNCIL AGENDA ITEM SUMMARY

Item 1.

<b>ITEM TITLE:</b>
APPROVAL OF APPOINTMENT
<b>MEETING NAME AND DATE:</b>
COUNTY COUNCIL MEETING JUNE 14, 2021
<b>PRESENTER INFORMATION:</b>
COUNCIL CHAIRMAN PASSIMENT
<b>ITEM BACKGROUND:</b>
SHELDON FIRE DISTRICT BOARD  SHERI PHILLIPS 1st TERM REPLACING MR.DONNIE PHILLIPS EXPIRES ON 2/25 6 / 11 VOTE NEEDED FOR APPROVAL
<b>PROJECT / ITEM NARRATIVE:</b>
THE APPOINTMENT OF SHERI PHILLIPS THE PARTIAL 1st TERM TO THE SHELDON FIRE DISTRICT BOARD WITH AN EXPIRATION DATE OF 2025  APPROVED VIA COMMUNITY SERVICES AND PUBLIC SAFETY ON 06.07.21
<b>FISCAL IMPACT:</b>
N/A
<b>STAFF RECOMMENDATIONS TO COUNCIL:</b>
APPROVE, MODIFY OR REJECT
<b>OPTIONS FOR COUNCIL MOTION:</b>
MOTION TO (APPROVE, MODIFY, REJECT)THE APPOINTMENT OF SHERI PHILLIPS TO THE SHELDON FIRE DISTRICT BOARD.

### Beaufort County Boards/Commissions Application

Date: 04/27/2021  
Name: Sheri Phillips

Beaufort County Voter Registration Number: [REDACTED]  
Occupation: Retired Communications Manager

Phone (Home): [REDACTED]  
Phone (Office): [REDACTED]  
Email: [REDACTED]

Home Address: [REDACTED]

City: [REDACTED] State: SC Zip Code: 29945

Mailing Address: [REDACTED]

City: [REDACTED] State: SC Zip Code: 29945

District: 2 Ethnicity: Caucasian

Presently Serving on a Board/Agency/Commission/Authority or Committee?  
Yes  No

#### BOARDS AND COMMISSIONS

**Top Three Priorities:** Please indicate by placing a "1", "2", or "3" alongside your choices.

Accommodations Tax (2% State)

Airports

Alcohol and Drug Abuse

Assessment Appeals

Beaufort County Transportation

Beaufort -Jasper Economic Opportunity

Beaufort -Jasper Water & Sewer

Beaufort Memorial Hospital

Bluffton Township Fire

Burton Fire

Coastal Zone Management Appellate (inactive)

Construction Adjustments and Appeals

Daufuskie Fire

Design Review

DSN

Economic Development Corporation

Forestry (inactive)

Historic Preservation Review

Keep Beaufort County Beautiful

Lady's Island / St. Helena Island Fire

Library

Lowcountry Council of Governments

Lowcountry Regional Transportation Authority

Parks and Recreation

Planning \*

Rural and Critical Lands Preservation

Sheldon Fire

Social Services (inactive)

Solid Waste and Recycling

Southern Beaufort County Corridor Beautification

Stormwater Management Utility

Zoning

**Beaufort County Planning Commission  
Supplemental Application Questionnaire**

This questionnaire will assist the County Council in assessing your qualifications and experience for the Planning Commission vacancy.

Please explain why you want to serve on the Planning Commission.


What qualifications, experience and expertise make you a good candidate for the Planning Commission?

What role do you feel the Planning Commission plays in making Beaufort County a desirable community in which to live and work?

What do you believe are the most important planning issues facing the County during the next five years?

What previous experience have you had in serving on a Planning Commission? Give some examples of the items typically handled by the Planning Commission.

Attachments

 Resume Sheri Phillips.docx

 sig\_se\_signature\_1\_odU3MnJ0m-1619570206111.png

Sheri Phillips



**Objective: Serve the community of Sheldon Fire District as Fire Commissioner.**

**Employment History:**

1979-1981 – Beaufort County Sheriffs Department

Telecommunications Specialist – receiving and dispatching emergency 9-1-1 calls for Police, Fire, and EMS.

1981-2008 – Town of Hilton Head Island Fire & Rescue

Telecommunications Specialist, Training Officer, Communications Manager. receiving and dispatcher emergency 9-1-1 calls for Police, Fire, and EMS. Training officer, instructing new hires on procedural policy and procedures for 9-1-1.

Communications Manager, managing 9-1-1 Center, hiring communications employees, preparing and managing budget, recommending salary increases, termination, and or promotions. Responsible for employee

evaluations and recommendation for payroll increases. Maintaining communications equipment, contracts, and recording and security equipment.

2008-2010 – Jasper County Sheriffs Department

Communications Manager (same responsibilities as listed above).

Retired 2010

**Education:**

High School Diploma – Battery Creek High School

Associates Degree in Management – Technical College of the Lowcountry

**Awards and Certificates:**

40 hour basic Firefighter certification – S.C. Fire Academy

40 hour Telecommunications Specialists Training – S.C.

Police Academy

Palmetto Award



**Vaughn, Tithanie**

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**From:** Jones, Buddy <bjones@bcgov.net>  
**Sent:** Thursday, April 29, 2021 7:06 AM  
**To:** Vaughn, Tithanie  
**Subject:** RE: Sheldon Fire District Board

The Sheldon fire district supports Sheri Phillips to be appointed to the Sheldon Fire District board. She has a good background of emergency operations and would be asset to our board.

Wayne Blankenship  
Chairman  
Sheldon Fire District board  
[REDACTED]

Buddy Jones  
Fire Chief  
Sheldon Fire District  
[REDACTED]

---

**From:** Vaughn, Tithanie [mailto:tithanie.vaughn@bcgov.net]  
**Sent:** Wednesday, April 28, 2021 4:36 PM  
**To:** #Council <Council@bcgov.net>; Greenway, Eric <egreenway@bcgov.net>; Harris, Cheryl <cherylh@bcgov.net>; Jones, Buddy <bjones@bcgov.net>; Ward, Jody <jward@bcgov.net>  
**Cc:** wblankenship@centurylink.net  
**Subject:** Sheldon Fire District Board

Good Afternoon Everyone,

We were just informed of Mr. Donnie Phillips from the Sheldon Fire District Board passed away on April 19, 2021. He has served as a volunteer member since 2009 and was serving as the secretary of that board. With his experience and knowledge, Mr. Phillips was a great asset to the Sheldon Fire District Board, and he will be missed. To his family and friends, we send our deepest and heartfelt condolences during this challenging time.

[Donnie Phillips Obituary \(1947 - 2021\) - Yemassee, SC - The Island Packet \(legacy.com\)](#)

Thank you,

T. Vaughn  
Senior Administrative Assistant to Clerk to Council  
Beaufort County Government, SC  
843-255-2182 (Office)



“ Every great dream begins with a dreamer. Always remember, you have within you the strength, the patience, and the passion to reach for the stars to change the world.” – Harriet Tubman



# BEAUFORT COUNTY COUNCIL AGENDA ITEM SUMMARY

<b>ITEM TITLE:</b>
APPROVAL OF APPOINTMENT
<b>MEETING NAME AND DATE:</b>
COUNTY COUNCIL MEETING JUNE 14, 2021
<b>PRESENTER INFORMATION:</b>
COUNCIL CHAIRMAN PASSIMENT
<b>ITEM BACKGROUND:</b>
THE RECOMMENDATION TO THE GOVERNOR'S OFFICE FOR THE APPOINTMENT OF MARY ANN RADKE FROM TO THE DISABILITIES AND SPECIAL NEEDS BOARD. APPROVED VIA COMMUNITY SERVICES AND PUBLIC SAFETY ON 06.07.21.  1st TERM EXPIRES ON 2025
<b>PROJECT / ITEM NARRATIVE:</b>
DISABILITY AND SPECIAL NEEDS BOARD
<b>FISCAL IMPACT:</b>
N/A
<b>STAFF RECOMMENDATIONS TO COUNCIL:</b>
APPROVE, MODIFY OR REJECT
<b>OPTIONS FOR COUNCIL MOTION:</b>
MOTION TO (APPROVE, MODIFY, REJECT) RECOMMENDATION TO THE GOVERNOR'S OFFICE FOR THE APPOINTMENT OF MARY ANN RADKE FROM TO THE DISABILITIES AND SPECIAL NEEDS BOARD.



COUNTY COUNCIL OF BEAUFORT COUNTY
County Boards, Agencies, Commissions, Authorities and Committees

County Council of Beaufort County selects citizens for service on Council appointed Boards, Agencies, Commissions, Authorities and Committees from a roster of individuals who have either volunteered or have been recommended for appointment. The Clerk to Council uses this form to keep an up-to-date roster of volunteers and to provide Council basic information about each volunteer.

Top Three Priorities: Please indicate by placing a "1", "2", or "3" alongside your choices.

BOARDS AND COMMISSIONS

- Accommodations Tax (2% State)
Airports
Alcohol and Drug Abuse
Assessment Appeals
Beaufort County Transportation
Beaufort-Jasper Economic Opportunity
Beaufort-Jasper Water & Sewer
Beaufort Memorial Hospital
Bluffton Township Fire
Burton Fire
Coastal Zone Management Appellate (inactive)
Construction Adjustments and Appeals
Daufuskie Island Fire
Design Review
Disabilities and Special Needs
Economic Development Corporation
Forestry (inactive)
Historic Preservation Review
Keep Beaufort County Beautiful
Lady's Island / St. Helena Island Fire
Library
Lowcountry Council of Governments
Lowcountry Regional Transportation Authority
Parks and Recreation
Planning \*
Rural and Critical Lands Preservation
Sheldon Fire
Social Services (inactive)
Solid Waste and Recycling
Southern Beaufort County Corridor Beautification
Stormwater Management Utility
Zoning

DATE: 02/18/21 NAME: Mary Ann Radke

BEAUFORT COUNTY VOTER REGISTRATION NUMBER: [REDACTED]

OCCUPATION: Retired Sp Ed Teacher, Family Behavioral Counselor -39 years

TELEPHONE: (Home) [REDACTED] (Office) [REDACTED] EMAIL [REDACTED]

HOME ADDRESS: [REDACTED] STATE: SC ZIP CODE: [REDACTED]

MAILING ADDRESS: same as above STATE: SC ZIP CODE: [REDACTED]

COUNTY COUNCIL DISTRICT: 1 2 3 4 5 6 7 8 9 10 11

ETHNICITY: Caucasian African American Other

Are you presently serving on a Board, Agency, Commission, Authority or Committee? Yes No

If "yes", what is the name of the board and when does term expire? Help of Beaufort - 2 years; Under 1

- Please return completed form and a brief resume' either Email or U.S. Mail:
o Email: boardsandcommissions@bcgov.net
o U.S. Mail: Clerk to Council, County Council of Beaufort County, P.O. Drawer 1228, Beaufort, SC 29901
Applications without a brief resume' cannot be considered.
Applications will be held three (3) years for consideration.
All information contained on this application is subject to public disclosure.

YOU MUST BE A BEAUFORT COUNTY REGISTERED VOTER TO APPLY
YOU MUST ATTACH YOUR RESUME' WITH THIS APPLICATION TO BE CONSIDERED
An incomplete application will be returned

\* Anyone submitting an application to serve on the Planning Commission must fill out the questionnaire on page 2.

Applicant's Signature: Mary Ann Radke

Submit by Email

**Beaufort County Planning Commission  
Supplemental Application Questionnaire**

This questionnaire will assist the County Council in assessing your qualifications and experience for the Planning Commission vacancy.

Please explain why you want to serve on the Planning Commission.

I believe I have some expertise in the Sp Ed field that might be an asset to the group

What qualifications, experience and expertise make you a good candidate for the Planning Commission?

I taught all levels of Special Education and counseled parents of Sp Ed students for 39 years. For my Master's Thesis, I trained parer

What role do you feel the Planning Commission plays in making Beaufort County a desirable community in which to live and work?

I believe that the Commission, based on the facts, acts in the best interest of its citizens.

What do you believe are the most important planning issues facing the County during the next five years?

It appears that the exponential growth in the County is a primary concern in keeping up with the needs, old and new.

What previous experience have you had in serving on a Planning Commission? Give some examples of the items typically handled by the Planning Commission.

I have had no previous experience on a Planning Commission. Just a desire to help.

## Brief Resume – Mary Ann Radke

1967 - City College of New York – B.S. Special Education

1978 – Oakland University, Michigan – M.A. Counseling

Teaching Experience –

1967 – 1970 -Teacher, Special Education, PS 51, Bronx, NY

1970 – 2005 – Teacher, Special Education, Macomb Intermediate School District, Macomb County, MI.

1971-1973 – Teaching Assistant Principal, MISD, Macomb County, MI.

1985 – 1995 – Evening alternative high school counselor – Macomb County, MI

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1978 – For my Master’s Thesis – trained 15 Special Ed parents to counsel other Special Ed parents in their times of crisis

1972 – Wrote and published Curriculum for Severely Mentally Impaired used at The Children’s Village, NC.

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Currently serving on 2 local non-profit boards –

Help of Beaufort – Board Member, grant writer

Under One Roof- Executive Board Member, grant writer

**Vaughn, Tithanie**

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**From:** Weitz, Kristina  
**Sent:** Tuesday, February 23, 2021 9:57 AM  
**To:** Vaughn, Tithanie  
**Subject:** RE: VR# [REDACTED]

She is active and in CC [REDACTED]

Respectfully,

Kristina Weitz  
Voter Registration and Elections Manager

Board of Voter Registration and Elections of Beaufort County  
15 John Galt Road – Post Office Box 1228  
Beaufort, SC 29906 – Beaufort, SC 29901  
Voice: (843) 255-6900 -- Fax: (843) 255-9429 -- Website: <https://www.beaufortcountysc.gov/vote/>

---

**From:** Vaughn, Tithanie <tithanie.vaughn@bcgov.net>  
**Sent:** Monday, February 22, 2021 13:05  
**To:** Weitz, Kristina <kweitz@bcgov.net>  
**Subject:** VR# [REDACTED]

Good Afternoon,

Can you check  
Mary Ann Radke  
VR# [REDACTED]  
[REDACTED]

Thank you,

T. Vaughn  
Senior Administrative Assistant to Clerk to Council  
Beaufort County Government, SC  
843-255-2182 (Office)



“All Great Achievements Require Time.” – Maya Angelou



# BEAUFORT COUNTY COUNCIL AGENDA ITEM SUMMARY

<b>ITEM TITLE:</b>
APPROVAL OF APPOINTMENT
<b>MEETING NAME AND DATE:</b>
COUNTY COUNCIL MEETING JUNE 14, 2021
<b>PRESENTER INFORMATION:</b>
COUNCIL CHAIRMAN PASSIMENT
<b>ITEM BACKGROUND:</b>
THE RECOMMENDATION TO THE GOVERNOR'S OFFICE FOR THE APPOINTMENT OF EMILY MAYER FROM TO THE DISABILITIES AND SPECIAL NEEDS BOARD. APPROVED VIA COMMUNITY SERVICES AND PUBLIC SAFETY ON 06.07.21.  EMILY MAYER 1st TERM EXPIRES ON 2025
<b>PROJECT / ITEM NARRATIVE:</b>
DISABILITY AND SPECIAL NEEDS BOARD
<b>FISCAL IMPACT:</b>
N/A
<b>STAFF RECOMMENDATIONS TO COUNCIL:</b>
APPROVE, MODIFY OR REJECT
<b>OPTIONS FOR COUNCIL MOTION:</b>
MOTION TO (APPROVE, MODIFY, REJECT) RECOMMENDATION TO THE GOVERNOR'S OFFICE FOR THE APPOINTMENT OF EMILY MAYER FROM TO THE DISABILITIES AND SPECIAL NEEDS BOARD .





COUNTY COUNCIL OF BEAUFORT COUNTY  
County Boards, Agencies, Commissions, Authorities and Committees



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**Top Three Priorities:** Please indicate by placing a “1”, “2”, or “3” alongside your choices.

**BOARDS AND COMMISSIONS**

- Accommodations Tax (2% State)
- Airports
- Alcohol and Drug Abuse
- Assessment Appeals
- Beaufort County Transportation
- Beaufort-Jasper Economic Opportunity
- Beaufort-Jasper Water & Sewer
- Beaufort Memorial Hospital
- Bluffton Township Fire
- Burton Fire
- Coastal Zone Management Appellate (inactive)
- Construction Adjustments and Appeals
- Daufuskie Island Fire
- Design Review
- 1**  Disabilities and Special Needs
- Economic Development Corporation
- Forestry (inactive)
- Historic Preservation Review
- Keep Beaufort County Beautiful
- Lady's Island / St. Helena Island Fire
- Library
- 2**  Lowcountry Council of Governments
- Lowcountry Regional Transportation Authority
- 3**  Parks and Recreation
- Planning \*
- Rural and Critical Lands Preservation
- Sheldon Fire
- Social Services (inactive)
- Solid Waste and Recycling
- Southern Beaufort County Corridor Beautification
- Stormwater Management Utility
- Zoning

DATE:02/17/2021 NAME:Emily Mayer

BEAUFORT COUNTY VOTER REGISTRATION NUMBER: \_\_\_\_\_

OCCUPATION:Teacher

TELEPHONE: (Home) \_\_\_\_\_ (Office) \_\_\_\_\_ EMAIL: \_\_\_\_\_

HOME ADDRESS: \_\_\_\_\_ STATE:SC ZIP CODE: \_\_\_\_\_

MAILING ADDRESS: \_\_\_\_\_ STATE:SC ZIP CODE: \_\_\_\_\_

COUNTY COUNCIL DISTRICT: 1  2  3  4  5  6  7  8  9  10  11

ETHNICITY: Caucasian  African American  Other

Are you presently serving on a Board, Agency, Commission, Authority or Committee? Yes  No

If “yes”, what is the name of the board and when does term expire? \_\_\_\_\_

- Please return completed form **and a brief resume'** either Email or U.S. Mail:
  - o Email: [boardsandcommissions@bcgov.net](mailto:boardsandcommissions@bcgov.net)
  - o U.S. Mail: Clerk to Council, County Council of Beaufort County, P.O. Drawer 1228, Beaufort, SC 29901
- Applications without a brief resume' cannot be considered.
- Applications will be held **three (3) years** for consideration.
- All information contained on this application is subject to public disclosure.

**YOU MUST BE A BEAUFORT COUNTY REGISTERED VOTER TO APPLY**  
**YOU MUST ATTACH YOUR RESUME' WITH THIS APPLICATION TO BE CONSIDERED**  
 An incomplete application will be returned

\* Anyone submitting an application to serve on the Planning Commission must fill out the questionnaire on page 2.

Applicant's Signature: \_\_\_\_\_

**Beaufort County Planning Commission  
Supplemental Application Questionnaire**

This questionnaire will assist the County Council in assessing your qualifications and experience for the Planning Commission vacancy.

Please explain why you want to serve on the Planning Commission.

What qualifications, experience and expertise make you a good candidate for the Planning Commission?

What role do you feel the Planning Commission plays in making Beaufort County a desirable community in which to live and work?

What do you believe are the most important planning issues facing the County during the next five years?

What previous experience have you had in serving on a Planning Commission? Give some examples of the items typically handled by the Planning Commission.

Emily R. Mayer

**Education**The College of New Jersey

Bachelor of Science, Psychology

GPA: 3.2/4.0

August 2015

Master of Art, Teaching Students w/ Severe Disabilities

GPA: 3.6/4.0

May 2016

American University

Master in Education, Policy &amp; Leadership

GPA: 3.9/4.0

August 2020

**Leadership**Young Democrats of South Carolina*Deputy Director of Outreach**September 2020 - Present*

- Collaborate with the Director of Outreach and the 2nd Executive VP of YDSC to ensure all needs for the position are being met to strengthen the organization
- Communicate with interested members and local chapter chairs to grow membership
- Attend monthly executive council and executive board meetings to share information with other leaders and support other areas of YDSC

*Rules Committee Representative**December 2020 - Present*

- Attend monthly YSDC Rules Committee on behalf of the YSDC Progressive Caucus
- Work to review bylaws and constitutional amendments for YSDC, local chapters, and caucuses
- Receive and review all chartering paperwork from new local chapters and caucuses
- Send information to YDSC executive board for approval

YSDC Beaufort County*Executive Board, Inaugural Member**June 2020 - Present*

- Attend monthly meetings to plan communal events and further the young democrats message within our local community
- Collaborate with other executive board members to brainstorm ways to extend our outreach and brainstorm successful programming for the upcoming year
- Connect with local candidates to have them present to the chapter and involve ourselves in their campaigns

Emerge South Carolina*2021 Cohort Member*

- Attend monthly training sessions to gain crucial skills for future campaigning success
- Support other cohort members as they run and organize their campaigns
- Fundraise for the tuition for the program by marketing myself and the benefits of participating in the Emerge program

Beaufort County Democratic Committee

- Attend monthly meetings to hear how local towns are working to elect democratic candidates
- Analyze election data in order to create and implement new strategies for outreach and success of campaigns
- Support local candidates in their campaigns via phone banking, postcard writing, etc.
- Connect with local leaders to network for future campaign run

**Professional Experience**Beaufort County School District*5th Grade Teacher**August 2020 - Present*

- Serve as co-team leader to collaborate with administration and communicate with the 5th grade team the needs and expectations of the school
- Map out curriculum, lesson plan and educate all state standards across all subject areas to students with varying needs and academic levels
- Communicate with families to navigate hybrid learning in a way that will best impact students

**Volunteer Work**

- Volunteer work on local, state and national campaigns: text banks, phone banking, postcard writing, grassroots fundraising

**Vaughn, Tithanie**

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**From:** Weitz, Kristina  
**Sent:** Tuesday, February 23, 2021 9:58 AM  
**To:** Vaughn, Tithanie  
**Subject:** RE: [REDACTED]

Good morning!

I was out yesterday so I didn't get to these. I apologize.

Ms. Mayer is active and in CC [REDACTED]

Kris

---

**From:** Vaughn, Tithanie <tithanie.vaughn@bcgov.net>  
**Sent:** Monday, February 22, 2021 10:57  
**To:** Weitz, Kristina <kweitz@bcgov.net>  
**Subject:** [REDACTED]

Good Morning,

Can you check

Emily Mayer  
[REDACTED]

Thank you,

T. Vaughn  
Senior Administrative Assistant to Clerk to Council  
Beaufort County Government, SC  
843-255-2182 (Office)



“ Education is the passport to the future, for tomorrow belongs to those who prepare for it today.” – Malcolm X